

Town of Colebrook

Annual Report



Photo taken by Melanie Fogg

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Year Ending December 31, 2025

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GENERAL INFORMATION FOR COLEBROOK

Emergencies

911

Police Department	<i>pd@colebrooknh.org</i>	(603) 388-2120
Town Offices	<i>http://www.colebrooknh.org</i>	(603) 237-4070
Board of Selectmen	<i>sue.collins825@gmail.com coosgardens@gmail.com gregplacy@gmail.com</i>	
Town Manager	<i>tfstevens@colebrooknh.org</i>	
Tax Collector	<i>mfogg@colebrooknh.org</i>	
Town Clerk	<i>townclerk@colebrooknh.org</i>	(603) 237-5200
Recreation Department	<i>colebrookrecreation@gmail.com</i>	(603) 237-5086
Highway Department	<i>tjrossitto1962@gmail.com</i>	(603) 237-8019
Water & Sewer Department	<i>briansullivan229@gmail.com</i>	(603) 237-5354
Planning Board	<i>mouellet@colebrooknh.org</i>	(603) 331-2159
Library	<i>colebrookpublib@gmail.com</i>	(603) 237-4808
District Court & Family Division		1-855-212-1234
Schools (SAU Offices)	<i>http://www.colebrook.sau7.org</i>	(603) 237-5571
US Post Office		(315) 517-1789
North Country Chamber of Commerce	<i>http://www.chamberofthenorthcountry.com</i>	(603) 237-8939

HOURS OF OPERATION

Town Offices	Monday - Friday	8:00 a.m. – 4:00 p.m.
Transfer Station	Tuesday, Thursday, Saturday & Sunday	9:00 a.m. – 2:00 p.m.
Town Clerk	Monday – Thursday	8:00 a.m. – 3:30 p.m.
	Friday	8:00 a.m. – 1:00 p.m.

TOWN HOLIDAYS

New Year's Day	Independence Day	Thanksgiving Day
Civil Rights Day	Labor Day	The Day after Thanksgiving
President's Day	Columbus Day	Christmas Day
Memorial Day	Veterans Day	

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ELECTED TOWN OFFICERS

MODERATOR

Marcel "Mike" Ouellet 2027

PLANNING BOARD

Robert Murphy 2026
Greg Sipple 2027
Michelle Strasburger 2027
Sandra Riendeau 2028

SELECTMEN

Raymond Gorman 2026
Suzanne Collins 2027
Greg Placy 2028

SUPERVISORS OF CHECKLIST

Brent W. Lyons 2026
William Sambito 2028
Robert Murphy 2030

TREASURER

Alicia Boire 2026

CEMETERY TRUSTEES

Julie Brunault 2026
Terrence Rosi 2026
Daniel Lyons 2027
Eva Guy 2028
Jodi Smith 2028

TOWN CLERK

Jolene Martunas 2026

LIBRARY TRUSTEES

Eva Guy 2026
Robin Maxwell 2026
Catherine Drucker 2027
Amy C. Patterson 2027
Kathy Woodard 2028

TRUSTEES OF TRUST FUNDS

John Falconer 2026
Pamela A. Bunnell 2027
Wayne Frizzell 2028

APPOINTED TOWN OFFICERS

TOWN MANAGER
(Overseer of Welfare)
Timothy F. Stevens

TAX COLLECTOR

Melanie Fogg

BOARD OF ADJUSTMENTS

Brian LaPerle 2026
Samuel Bird 2026
Dennis Bailey 2027
[Vacant]
[Vacant]

DEPUTY TAX COLLECTOR

Heidi Lawton

AUDITOR

Roberts & Greene, PLLC

DEPUTY TREASURER

Julie Brunault

ASSESSORS

[Vacant]

DEPUTY TOWN CLERK

[Vacant]

CONSERVATION COMMISSION

[Vacant]
[Vacant]
[Vacant]
[Vacant]

ROAD AGENT

Anthony "TJ" Rossitto

RECREATION DIRECTOR

Melissa Shaw

NH SCENIC HIGHWAY COMMITTEE

Gregory Sipple – Appt. 2015

CHIEF OF POLICE

Paul M. Rella

NORTH COUNTRY COUNCIL

REPRESENTATIVE

Gregory Sipple – Appt. 2016

FIRE CHIEF

David Woodard

PUBLIC HEALTH OFFICER

Jacqueline Thayer

EMERGENCY MANAGEMENT

Jacqueline Thayer

Town Warrant

Colebrook, New Hampshire

The Polls will be Open from 8 AM to 6 PM

To the Inhabitants of the Town of Colebrook, in the County of Coös, in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet at the Colebrook School Gymnasium, 27 Dumont Street, in said Town of Colebrook, on **Tuesday, March 10, 2026, at 7:00 PM** in the evening, to act upon the following subjects:

Article 1: To bring in your ballots for the selection of Town Officers to be elected by ballot for the Town of Colebrook for the ensuing year.

Selectman	1 Position, Three-Year Term
Treasurer	1 Position, Three-Year Term
Town Clerk	1 Position, Three-Year Term
Supervisor of Checklist	1 Position, Six-Year Term
Trustee of Trust Funds	1 Position, Three-Year Term
Planning Board	1 Position, Three-Year Term
Library Trustees	2 Positions, Three-Year Terms
	1 Position, Two-Year Term
Cemetery Trustees	2 Positions, Three-Year Terms

Article 2: To see if the Town will vote to raise and appropriate the sum of **\$3,662,464** for **General Government**. This article does not include special or individual articles addressed. (The Selectmen do recommend passage of this article.) Majority vote required.

Executive	\$139,250
Town Clerk, Voter Registration, Town Meeting, Elections	\$106,500
Financial Administration & Assessing	\$484,540
Legal Expense	\$20,000
Planning & Zoning	\$34,715
General Government Buildings	\$103,650
Advertising and Regional Association	\$2,260
Police Department, Stonegarden, Border Security & HW Safety Grant	\$985,519
Ambulance	\$315,730
Fire	\$16,450
Emergency Management	\$7,325
Highway Department, Used Oil Grant, Aldrich Road	\$794,800
Street Lighting	\$15,000
Transfer Station & Recycling	\$251,830
Health Agencies	\$29,700
Health Officer	\$2,675
Animal Boarding	\$500
Welfare Administration	\$18,500

Parks & Recreation	\$168,555
Patriotic Purposes	\$11,200
Economic Development	\$1,800
Conservation Commission	\$250
Bond Payment and Tax Anticipation Note Interest	\$151,715
Total Article 2.	\$3,662,464

Article 3: To see if the Town will vote to raise and appropriate the sum of **\$247,500** for the following **Capital Reserve Funds**. This appropriation shall be funded by taxation with the exception of the water and sewer short-lived assets, which will be funded by user fees. (The Selectmen do recommend passage of this article.) Majority vote required.

Highway Equipment	\$80,000
Police Cruiser	\$30,000
Re-evaluation	\$15,000
Building Repairs	\$7,500
Highway Paving	\$75,000
Water - Short Lived Assets	\$20,000
Sewer - Short Lived Assets	\$20,000
Total Article 3.	\$247,500

Article 4: To see if the Town will vote to raise and appropriate the sum of **\$136,080** for Landfill Closure Expenses and authorize the withdrawal of **\$50,000** from the **Sanitary Landfill Closure Fund** created for that purpose. The balance of **\$86,080** is to come from general taxation. (The Selectmen do recommend passage of this article.) Majority vote required.

Article 5: To see if the Town will vote to raise and appropriate the sum of **\$106,600** for the purpose of paving **Monadnock Street and a portion of Titus Hill Road** and authorize the withdrawal of **\$106,600** from the **Road Paving Capital Reserve Fund** created for that purpose. No amount to come from general taxation. (The Selectmen do recommend passage of this article.) Majority vote required.

Article 6: To see if the Town will vote to raise and appropriate the sum of **\$47,000** for the purchase of a **Bobcat Loader** and authorize the withdrawal of **\$47,000** from the **Heavy Equipment Capital Reserve** established for that purpose. No amount to come from general taxation. (The Selectmen do recommend passage of this article.) Majority vote required.

Article 7: To see if the Town will vote to authorize the Selectmen to enter into a 5-year lease-purchase agreement in the amount of **\$198,500** for the purpose of leasing a **Backhoe Loader with extended warranty** and to raise and appropriate the sum of **\$43,800** for the first year's payment for that purpose. Further, to authorize the withdrawal of **\$14,600** from the **Heavy Equipment Capital Reserve**, **\$14,600** from the **Water Assets Capital Reserve** and **\$14,600** from the **Sewer Assets Capital Reserve** all previously established for that purpose. This lease agreement contains an escape clause. The purchase price is based on an equipment cost of \$228,500 less a trade-in allowance of \$30,000 for the Town's 2014 Volvo Backhoe (The Selectmen do recommend passage of this article.) Majority vote required.

Article 8: To see if the Town will vote to raise and appropriate the sum of **\$40,000** for the purchase of an upgraded **SCADA (Supervision Control and Data Application)** system for the Colebrook Water and Sewer Departments and authorize the withdrawal of **\$20,000** from the **Water Assets Capital Reserve** and **\$20,000** from the **Sewer Assets Capital Reserve** established for that purpose. No amount to come from general taxation. (The Selectmen do recommend passage of this article.) Majority vote required.

Article 9: To see if the Town will vote to raise and appropriate the sum of **\$644,490** for the **Colebrook Water Department and the Colebrook Sewer Facilities**. Said funds to be offset by user fees. (The Selectmen do recommend passage of this article.) Majority vote required.

Water Department	\$335,610
Water & Sewer Truck Savings	\$5,000
	\$340,610
Sewer Department	\$298,880
Water & Sewer Truck Savings	\$5,000
	\$303,880
Article 9.	\$644,490

Article 10: To see if the Town will vote to raise and appropriate the sum of **\$231,715** for support of the **Colebrook Public Library**, **\$209,220** to be raised through taxation and **\$22,495** is to come from other library balance on hand January 1, 2026, book sales, donations, trust funds, non-resident fees, other communities, overdue fines, book resale, copying fees, etc., such funds to be expended under the direction of the Board of Library Trustees. (The Selectmen do recommend passage of this article.) Majority vote required.

Article 11: To see if the Town will vote to raise and appropriate the sum of **\$5,000** to be added to the previously established **Colebrook Public Library Capital Improvement Fund**. (The Selectmen do recommend passage of this article.) Majority vote required.

Article 12: To see if the Town will vote to raise and appropriate the sum of **\$97,400** for the purchase and installation of a **New Elevator** for the Colebrook Public Library and authorize the withdrawal of **\$25,000** from the **Colebrook Public Library Building Repairs and Replacement Capital Reserve Fund** established for that purpose, with **\$15,000** to come from grant funding and the balance of **\$57,400** to come from general taxation. (The Selectmen do not recommend passage of this article.) Majority vote required.

Article 13: To see if the Town will vote to raise and appropriate the sum of **\$97,160** for the operation and maintenance of the **Colebrook Cemeteries**, the sum of **\$89,660** to be raised through taxation and **\$7,500** from burials, cemetery trust funds and other Colebrook Cemetery revenues. (The Selectmen do recommend passage of this article.) Majority vote required.

Article 14: To see if the Town will vote to raise and appropriate the sum of **\$505,900** for the **Northern Borders Dispatch Center**, with **\$262,666** to come from other participating towns, and **\$243,234** to come from taxation. (The Selectmen do recommend passage of this article.) Majority vote required.

Article 15: To see if the Town will vote to raise and appropriate the sum of **\$10,000** for the **Northern Borders Dispatch Center Equipment Fund** to be used for future replacement of dispatch equipment with **\$8,000** to come from other participating towns and **\$2,000** to come from taxation. (The Selectmen do recommend passage of this article.) Majority vote required.

Article 16: To see if the Town will vote to raise and appropriate the sum of **\$186,250** for the **Northern Borders Dispatch Hall Stream Tower** with **\$150,000** to come from a State of NH grant and **\$36,250** from the Northern Borders Communications Equipment Grant account. No amount to come from general taxation. (The Selectmen do recommend passage of this article.) Majority vote required.

Article 17: To see if the Town will vote to raise and appropriate the sum of **\$30,000** for a **SEARCH** (*Special Evaluation Assistance for Rural Communities and Households*) Grant from USDA Rural Development and expend the grant funds for the purpose of completing a USDA Preliminary Engineering Report (PER) on the Town's drinking water supply system.

This amount will be reimbursed from grant revenues. (The Selectmen do recommend passage of this article.) Majority vote required.

Article 18: To see if the Town will modify the **elderly property tax exemption** under RSA 72:39-a as follows:

To increase the exemption, based on assessed value, for qualified taxpayers to the following amounts:

- \$20,000 for a person 65 years of age up to 74 years,
- \$25,000 for a person 75 years of age up to 79 years; and
- \$30,000 for a person 80 years or older.

To qualify, the individual must:

Be at least 65 years of age;

Have been a New Hampshire resident for at least three consecutive years;

Own and occupy the real estate as their principal place of abode, either individually or jointly; or if the property is owned by the person's spouse, they must have been married for at least five consecutive years;

Have a net income not more than \$23,300 if single, or \$35,500 if married; and

Own net assets not in excess of \$60,900 excluding the value of the residence.

If approved this article shall take effect April 1, 2026, for the 2026 tax year.

(The Selectmen do recommend passage of this article.) Majority vote required.

Article 19: To see if the Town will vote to modify the provisions of RSA 72:35 for an **optional tax credit of \$850 for a Service-Connected Total Disability** on residential property. (The Selectmen do recommend passage of this article.) Majority vote required.

Article 20: To see if the Town will vote to accept, ratify and confirm the reports of the Agents, Selectmen, Auditors and all other Town Officers.

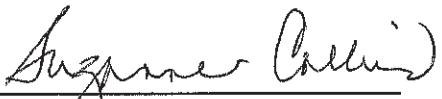
Article 21: To transact any other business that may legally come before this meeting.

Given under our hands and seals this 9th day of February 2026


Colebrook Board of Selectmen.



Greg Placy, Chairman Board of Selectmen



Suzanne Collins, Selectman



Raymond Gorman, Selectman

APPROPRIATIONS BUDGET

	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Requested	2026 to 2025 Budget Comparison
Board of Selectmen						
EX Salary	15,450	15,450	15,950	15,915	16,315	365
EX Contracted Services	2,100	720	1,700	770	1,200	(500)
EX Social Security	950	958	1,000	987	1,010	10
EX Medicare	250	224	250	231	250	-
EX Workers' Compensation	50	25	50	32	25	(25)
EX Enforcement Services	2,000	-	2,000	-	2,000	-
EX Training & Mileage	1,000	165	1,000	640	1,000	-
EX Printing, Dues & Subscriptions	2,500	2,737	2,500	2,433	2,500	-
EX Recognition	4,500	3,560	4,000	4,023	4,000	-
Total	28,800	23,839	28,450	25,031	28,300	(150)
Town Administration						
TA Salary	80,000	79,868	82,400	83,339	86,100	3,700
TA Health/Dental	5,100	2,968	4,800	4,826	4,900	100
TA Social Security	5,200	4,846	5,300	5,325	5,525	225
TA Medicare	1,200	1,133	1,250	1,245	1,300	50
TA Retirement	11,300	10,447	11,250	11,276	11,400	150
TA Workers' Compensation	150	137	160	160	125	(35)
TA Training & Mileage	1,500	187	1,000	115	500	(500)
TA Pre-Employment	-	-	100	-	100	-
TA Equip Rental, Repairs, Prch	500	-	500	-	500	-
TA Print, Dues & Subscriptions	1,000	223	750	161	500	(250)
Total	105,950	99,809	107,510	106,447	110,950	3,440
Town Clerk						
TC Salary	45,000	46,531	45,000	46,868	48,400	3,400
TC Deputy	11,000	6,941	16,000	5,250	14,300	(1,700)
TC Health/Dental	33,500	31,850	34,500	23,615	4,900	(29,600)
TC Social Security	3,700	2,636	3,800	2,987	4,100	300
TC Medicare	900	617	900	699	950	50
TC Retirement	6,100	5,926	5,900	6,341	6,600	700
TC Workers' Compensation	100	98	120	118	100	(20)
TC Software Support	5,900	5,636	5,900	5,756	5,900	-
TC Training & Mileage	1,400	910	1,500	698	1,500	-
TC Telephone	750	804	850	798	850	-
TC Pre-Employment Requirements	200	48	100	47	100	-
TC Equip Rental, Repairs, Prch	750	656	750	1,301	750	-
TC Print, Dues & Subscriptions	750	1,314	750	1,898	1,000	250
TC Supplies	3,800	3,760	3,800	3,096	3,800	-
TC Computer Hardware & Software	500	-	-	-	-	-
Total	114,350	107,727	119,870	99,472	93,250	(26,620)
Voter Registration						
EL Employee Wages	3,600	1,886	2,000	828	2,000	-
EL Social Security	225	117	125	53	125	-
EL Medicare	55	27	50	13	50	-
EL Print, Dues & Subscriptions	150	80	100	156	150	50
EL Office Supplies	200	75	75	169	150	75
EL Meals & Mileage	200	-	100	-	100	-
Total	4,430	2,185	2,450	1,219	2,575	125
Town Meeting & Election						
MTG Employee Wages	5,600	7,408	1,700	1,675	6,000	4,300

APPROPRIATIONS BUDGET

	2026 to 2025					
	2024	2024	2025	2025	2026	Budget
	Budget	Actual	Budget	Actual	Requested	Comparison
MTG Social Security	350	459	110	104	375	265
MTG Medicare	90	107	25	24	100	75
MTG Equip Rentals, Repairs & Purchase	-	-	-	600	-	-
MTG Town Report	2,500	2,173	2,500	2,114	2,500	-
MTG Supplies	200	144	200	47	200	-
MTG Meals & Mileage	1,500	1,739	600	724	1,500	900
Total	10,240	12,030	5,135	5,288	10,675	5,540
General Office						
GO Employee Wages	71,800	85,904	75,800	101,593	142,900	67,100
GO Health/Dental	30,700	29,364	31,500	33,756	36,600	5,100
GO Social Security	4,500	5,326	4,700	6,299	9,050	4,350
GO Medicare	1,050	1,246	1,100	1,473	2,115	1,015
GO Retirement	9,800	11,615	10,000	12,227	18,600	8,600
GO Workers' Compensation	130	126	150	147	200	50
GO Training & Mileage	500	696	750	412	750	-
GO Telephone	4,500	4,552	4,600	4,539	4,600	-
GO Equip Rental, Repairs & Prch	3,000	3,294	4,500	2,916	4,000	(500)
GO Unemployment	2,300	2,278	2,100	2,019	1,450	(650)
GO Print, Dues & Subscriptions	1,500	1,713	1,500	564	1,500	-
GO Supplies	17,500	23,253	20,000	25,739	26,000	6,000
Total	147,280	169,367	156,700	191,684	247,765	91,065
Tax Collection / Financial Admin						
TX Employee Wages	49,900	55,247	53,000	54,261	55,300	2,300
TX Contracted Services	57,400	57,136	61,900	61,900	10,000	(51,900)
TX Health/Dental	24,500	23,510	25,300	24,615	26,100	800
TX Social Security	3,100	2,704	3,300	2,997	3,450	150
TX Medicare	750	632	800	701	800	-
TX Retirement	6,800	6,715	7,000	7,341	7,100	100
TX Workers' Compensation	100	91	100	103	80	(20)
TX Audit Services	15,700	12,597	15,700	13,063	15,700	-
TX Training & Mileage	1,600	802	1,600	1,294	2,000	400
TX Recording, Discharge & Mort	750	775	800	277	800	-
TX Equip Rental, Repairs & Prch	500	959	750	300	750	-
TX Print, Dues & Subscriptions	500	1,259	1,500	481	1,250	(250)
TX Fines and Penalties	-	-	-	8,571	-	-
TX Bank Account Fees	700	879	700	1,043	1,000	300
Total	162,300	163,306	172,450	176,947	124,330	(48,120)
Treasury / Trustees of Trust Funds						
T Salaries	4,100	4,070	4,200	4,192	6,650	2,450
T Social Security	250	252	275	260	275	-
T Medicare	100	59	100	61	70	(30)
T Training & Mileage	-	200	200	-	200	-
T Insurance	2,400	2,650	3,400	3,122	4,750	1,350
T Supplies-Trustees	-	-	200	-	200	-
Total	6,850	7,231	8,375	7,635	12,145	3,770
Data Processing						
DP Software Support	16,000	19,097	18,500	19,432	22,900	4,400
DP Software Upgrades	1,700	-	5,000	-	47,100	42,100
DP Hardware Upgrades	1,000	-	-	-	2,000	2,000
Total	18,700	19,097	23,500	19,432	72,000	48,500

APPROPRIATIONS BUDGET

	2024	2024	2025	2025	2026	2026 to 2025 Budget Comparison
	Budget	Actual	Budget	Actual	Requested	
Assessing Services						
AS Workers' Compensation	-	30	50	98	-	(50)
AS Assessing Services	13,000	2,689	20,000	7,564	15,000	(5,000)
AS Assessing Software	5,200	5,127	5,200	5,784	6,000	800
AS Tax Map Updates	4,300	4,050	4,100	4,300	4,300	200
AS Digitized Maps	3,000	3,000	3,000	3,000	3,000	-
AS PNGTS	6,750	6,750	6,750	6,750	-	(6,750)
AS Equip Rental, Repairs & Prch	-	-	1,175	563	-	(1,175)
Total	32,250	21,646	40,275	28,059	28,300	(11,975)
Assessing Warrant Articles						
2025 Re-evaluation	55,000	-	55,000	55,000	-	(55,000)
Total	55,000	-	55,000	55,000	-	(55,000)
Legal						
LE Town Attorney	20,000	14,218	20,000	12,847	20,000	-
Total	20,000	14,218	20,000	12,847	20,000	-
Planning Board						
PB Salaries	4,300	4,003	3,500	3,608	3,500	-
PB Employee Wages	17,300	16,812	17,800	17,318	18,525	725
PB Contracted Services	5,000	-	5,000	-	5,000	-
PB Social Security	1,400	1,260	1,350	1,297	1,375	25
PB Medicare	325	295	300	303	325	25
PB Workers' Compensation	30	30	50	41	50	-
PB Legal	1,500	-	1,500	-	800	(700)
PB Training & Mileage	250	-	250	-	250	-
PB Recording Fees	50	44	50	-	50	-
PB Equip Rental, Repairs, Prch	700	670	500	360	500	-
PB Print, Dues & Subscriptions	1,500	1,201	1,200	1,491	1,500	300
PB Supplies	1,000	579	750	1,091	1,000	250
Total	33,355	24,894	32,250	25,509	32,875	625
Zoning Board						
ZBA Employee Wages	700	64	500	-	500	-
ZBA Social Security	50	4	30	-	30	-
ZBA Medicare	10	1	10	-	10	-
ZBA Legal	500	-	500	-	500	-
ZBA Training & Mileage	500	-	500	-	500	-
ZBA Print, Dues & Subscriptions	200	-	200	25	200	-
ZBA Supplies	100	-	100	-	100	-
Total	2,060	69	1,840	25	1,840	-
General Buildings						
GB Employee Wages	23,700	16,946	23,700	15,654	25,500	1,800
GB Social Security	1,500	1,015	1,500	971	1,500	-
GB Medicare	350	238	350	227	350	-
GB Workers' Compensation	450	434	490	304	550	60
GB Pre-Employment Requirements	150	-	150	-	150	-
GB Town Hall Electric	12,000	7,780	10,000	9,024	7,500	(2,500)
GB Heating Oil	13,200	8,421	10,000	5,491	7,500	(2,500)
GB Water & Sewer	700	744	700	528	700	-
GB Equip Rental, Repairs, Prch	5,800	6,312	6,000	6,131	6,000	-
GB Insurance	15,500	13,314	17,050	15,714	23,800	6,750
GB Print, Dues & Subscriptions	100	-	100	100	100	-

APPROPRIATIONS BUDGET

	2024	2024	2025	2025	2026	2026 to 2025 Budget Comparison
	Budget	Actual	Budget	Actual	Requested	
GB Supplies	2,000	1,766	2,000	1,317	2,000	-
GB Tax Deeded Prop Expenses	100	-	100	-	21,000	20,900
GB Improvements	18,000	14,974	29,600	18,503	7,000	(22,600)
GB Solar Panels	-	-	103,000	90,962	-	(103,000)
Total	93,550	71,944	204,740	164,926	103,650	(101,090)
Advertising & Regional						
North Country Council	2,500	2,467	2,270	2,260	2,260	(10)
Total	2,500	2,467	2,270	2,260	2,260	(10)
Police Department						
PD Salary	77,700	75,623	81,500	82,401	85,650	4,150
PD Employee Wages	240,200	235,131	245,500	220,700	270,600	25,100
PD PT Employee Wages	46,000	56,305	57,800	63,730	69,800	12,000
PD Overtime Wages	55,000	51,198	55,000	83,512	65,000	10,000
PD Resource Officer	95,000	70,564	83,400	70,276	90,000	6,600
PD Health/Dental	70,700	77,284	82,000	48,693	94,000	12,000
PD Social Security	13,500	6,274	13,700	6,593	10,800	(2,900)
PD Medicare	7,500	6,844	7,500	7,413	7,200	(300)
PD Retirement	93,300	83,613	93,500	102,804	103,900	10,400
PD Workers' Compensation	8,850	8,807	9,800	10,959	11,900	2,100
PD Software Support	4,000	3,084	4,000	3,883	4,000	-
PD Training & Mileage	9,400	2,398	9,400	2,682	4,500	(4,900)
PD Telephone	5,500	5,825	5,500	7,025	6,800	1,300
PD Pre-Employment Requirements	1,500	48	1,500	-	1,500	-
PD Blood Test	500	30	500	60	500	-
PD Equip Rental, Repairs & Prch	8,500	8,138	10,500	9,657	10,500	-
PD Leased Equipment	1,000	953	1,000	986	1,000	-
PD Insurance	11,300	9,849	12,500	11,563	17,600	5,100
PD Print, Dues & Subscriptions	2,000	5,307	3,000	2,120	3,000	-
PD Uniforms	4,000	1,160	4,000	5,093	4,000	-
PD Drug Inforcement	-	-	-	-	17,500	17,500
PD Supplies	6,500	3,385	5,500	3,898	4,750	(750)
PD Gasoline	12,500	12,322	12,500	9,624	12,000	(500)
PD Random Drug Testing	300	400	300	385	300	-
PD Tahoe Insurance Reimbursement	-	-	-	5,463	-	-
PD Information Management	5,000	4,958	6,000	2,705	5,200	(800)
Total	779,750	729,500	805,900	762,225	902,000	96,100
Stonegarden Grant						
PD Stonegarden Wages	24,146	39,265	30,000	28,057	27,431	(2,569)
PD Stonegarden Medicare	350	493	450	392	489	39
PD Stonegarden Retirement	8,181	11,007	9,300	8,776	8,490	(810)
PD Stonegarden Mileage	4,420	-	1,145	-	4,118	2,973
Total	37,097	50,765	40,895	37,225	40,528	(367)
Border Security Grant						
PD Border Security Grant Wages	30,000	22,162	-	173	21,000	21,000
PD Border Security Social Sec	-	70	-	-	-	-
PD Border Sercuirty Medicare	-	169	-	3	491	491
PD Border Security Retirement	-	3,341	-	54	6,500	6,500
Total	30,000	25,742	-	230	27,991	27,991
Highway Safety Grant						

APPROPRIATIONS BUDGET

	2024	2024	2025	2025	2026	2026 to 2025 Budget Comparison
	Budget	Actual	Budget	Actual	Requested	
PD Highway Safety Grant Wages	-	-	15,000	6,019	15,000	-
PD Highway Safety Grnt Social Sec	-	-	-	-	-	-
PD Highway Safety Grnt Medicare	-	-	-	83	-	-
PD Highway Safety Grnt Retirement	-	-	-	1,883	-	-
PD Highway Safety Grnt Equip Rent, Rep	-	-	-	4,986	-	-
Total	-	-	15,000	12,971	15,000	-
Police Department Capital Budget						
PD Cruiser Expense	71,000	53,794	-	16,299	-	-
Total	71,000	53,794	-	16,299	-	-
Ambulance						
AM Emergency Medical Services	270,800	270,806	326,130	326,128	315,730	(10,400)
Total	270,800	270,806	326,130	326,128	315,730	(10,400)
Fire Department						
FD Permits	1,000	887	1,200	830	1,200	-
FD Outside Fires	15,000	15,000	15,000	15,000	15,250	250
Total	16,000	15,887	16,200	15,830	16,450	250
Emergency Management						
EM Employee Wages	2,900	2,800	2,975	2,971	5,000	2,025
EM Social Security	185	174	190	184	300	110
EM Medicare	45	41	45	43	75	30
EM Workers' Compensation	650	652	730	-	600	(130)
EM Training & Mileage	100	-	300	51	500	200
EM Pre-Employment Requirements	-	48	-	-	-	-
EM Equip Rental, Repairs, Prch	200	-	200	-	500	300
EM Print, Dues & Subscriptions	250	909	250	41	250	-
EM Supplies	100	28	100	-	100	-
EM Pre-Disaster Planning	-	-	10,125	3,700	-	(10,125)
Total	4,430	4,652	14,915	6,990	7,325	(7,590)
Highway Department						
HW Employee Wages	207,500	207,135	214,100	220,853	228,000	13,900
HW Overtime Wages	43,000	53,898	45,000	55,980	55,000	10,000
HW Contracted Services	25,800	25,961	26,100	26,665	29,700	3,600
HW Health/Dental	61,300	51,719	59,800	67,184	61,650	1,850
HW Social Security	15,500	16,359	16,100	16,904	17,500	1,400
HW Medicare	3,700	3,530	3,800	3,953	4,100	300
HW Retirement	33,300	42,256	32,750	36,433	34,450	1,700
HW Workers' Compensation	7,800	7,797	8,750	8,508	9,700	950
HW Training & Mileage	1,000	919	1,000	281	1,000	-
HW Telephone	1,400	1,473	1,400	1,529	1,400	-
HW Pre-Employment Requirements	300	138	300	48	300	-
HW Highway Garage Electric	2,000	898	500	-	100	(400)
HW Heating Fuel & Propane	14,000	5,785	14,000	9,651	10,000	(4,000)
HW Water & Sewer	800	680	800	634	800	-
HW Equip Rental, Repairs, Prch	46,000	50,625	46,000	57,375	50,000	4,000
HW Major Equipment Repair	2,000	2,801	-	-	-	-
HW Sidewalk Repairs & Maint	5,000	1,841	15,000	15,000	15,000	-
HW Insurance	11,100	9,682	12,200	11,350	17,300	5,100
HW Print, Dues & Subscriptions	1,500	816	1,000	894	1,000	-
HW Uniforms	1,300	1,141	1,300	1,432	1,300	-
HW Supplies	33,000	33,534	35,000	26,833	35,000	-

APPROPRIATIONS BUDGET

	2024	2024	2025	2025	2026	2026 to 2025
	Budget	Actual	Budget	Actual	Requested	Budget Comparison
HW Tires	9,500	9,631	10,000	9,719	8,000	(2,000)
HW Stone	10,000	9,904	10,000	9,899	10,000	-
HW Chloride	17,000	13,232	15,000	14,048	15,500	500
HW Winter Sand	32,000	32,965	32,000	30,399	32,000	-
HW Gravel	40,000	39,866	40,000	37,227	40,000	-
HW Salt	11,000	9,276	11,000	9,107	11,000	-
HW Colby St Stream Mitigation	1,500	1,500	3,500	3,500	2,000	(1,500)
HW Gasoline & Diesel	45,000	44,215	45,000	43,879	45,000	-
HW Paving	4,000	4,034	5,000	2,939	5,000	-
HW CDL Testing	500	824	500	284	500	-
Total	687,800	684,435	706,900	722,508	742,300	35,400
Highway Warrant Articles						
HW Paving	-	-	132,000	130,004	106,600	(25,400)
HW Used Oil Grant	2,500	3,591	2,500	2,358	2,500	-
HW Aldrich Road Repair	65,000	9,925	50,000	36,384	50,000	-
HW New Plow Truck	152,000	244,341	-	-	-	-
HW Water & Oil Separator	-	-	39,200	39,112	-	(39,200)
HW Backhoe 5 year Lease	-	-	-	-	14,600	14,600
HW Bobcat	-	-	-	-	47,000	47,000
Total	219,500	257,857	223,700	207,858	220,700	(3,000)
Street Lighting						
SL Street Lights & Replacement	28,000	22,836	20,000	12,843	15,000	(5,000)
Street Lights	64,000	66,716	-	(837)	-	-
Total	92,000	89,552	20,000	12,006	15,000	(5,000)
Transfer Station						
TS Employee Wages	26,900	25,478	30,700	25,162	32,600	1,900
TS Social Security	2,100	1,455	1,900	1,560	2,025	125
TS Medicare	500	340	450	365	475	25
TS Workers' Compensation	650	626	750	681	790	40
TS Training & Mileage	500	196	500	368	500	-
TS Telephone	1,200	1,204	1,200	1,250	1,200	-
TS Pre-Employment Requirements	250	-	100	-	100	-
TS Hauling Services	52,000	60,074	65,000	60,208	65,000	-
TS Disposal of Shingles	10,000	4,391	12,000	12,522	8,000	(4,000)
TS Disposal of Tires	6,000	6,023	7,500	6,620	7,500	-
TS Disposal of Electronics	3,500	2,727	3,500	2,635	3,000	(500)
TS Transfer Station Electric	1,000	899	1,000	1,073	1,000	-
TS Heating Fuel & Propane	500	897	600	764	750	150
TS Water & Sewer	700	680	700	510	700	-
TS Equip Rental, Repairs, Prch	5,000	13,028	7,500	7,344	7,500	-
TS Insurance	550	480	600	559	860	260
TS Print, Dues & Subscriptions	1,200	1,980	1,200	321	1,000	(200)
TS Tipping Fees	77,000	70,947	77,000	74,807	75,000	(2,000)
TS NH Disposal Tax	-	-	-	-	4,600	4,600
TS Uniforms	300	-	300	170	300	-
TS Supplies	650	526	700	201	700	-
TS Gas Removal	500	735	1,000	720	750	(250)
TS Household Hazardous Waste	5,000	5,568	-	-	7,000	7,000
Total	196,000	198,254	214,200	197,840	221,350	7,150
Landfill Closure						

APPROPRIATIONS BUDGET

	2024	2024	2025	2025	2026	2026 to 2025 Budget Comparison
	Budget	Actual	Budget	Actual	Requested	
LF Employee Wages	42,700	41,799	43,900	44,498	45,900	2,000
LF Contracted Services	8,700	4,000	4,500	4,000	4,000	(500)
LF Health/Dental	3,000	2,250	3,000	3,000	3,000	-
LF Social Security	2,900	2,731	2,900	2,945	3,030	130
LF Medicare	700	639	700	689	700	-
LF Retirement	6,200	5,744	6,200	6,021	6,250	50
LF Workers' Compensation	800	788	900	975	1,100	200
LF Training & Mileage	300	50	150	242	200	50
LF Electricity	9,000	8,128	10,000	8,654	10,000	-
LF Heating Fuel	5,500	3,292	4,750	4,300	4,750	-
LF Equip Rental, Repairs, Prch	7,500	5,817	7,500	8,319	9,500	2,000
LF Property Insurance	550	472	600	545	850	250
LF Landfill Annual Report	3,500	4,125	3,500	4,651	4,000	500
LF Print, Dues & Subscriptions	100	72	100	36	100	-
LF Uniforms	200	92	200	190	200	-
LF Groundwater Monitoring	26,400	26,445	27,000	28,907	30,200	3,200
LF Groundwater Management Perm	-	-	3,500	-	3,500	-
LF Supplies	500	437	500	424	500	-
LF Gravel	-	-	-	-	1,000	1,000
LF Gas & Diesel	6,000	6,547	7,000	2,496	7,000	-
LF Employee Testing	200	253	300	145	300	-
Total	124,750	113,681	127,200	121,037	136,080	8,880
Recycling						
RC Inter Payment to County	21,900	21,868	21,810	21,810	30,480	8,670
Total	21,900	21,868	21,810	21,810	30,480	8,670
Health Agencies						
HE Vershire	1,000	1,000	1,000	1,000	1,000	-
HE Community Action	5,200	5,200	5,200	5,200	5,200	-
HE CASA	1,000	1,000	1,000	1,000	1,000	-
HE Food Pantry	1,500	1,500	2,000	2,000	2,000	-
HE Red Cross	500	500	500	500	500	-
HE Helping Hands Inc.	1,000	1,000	1,000	1,000	1,000	-
HE Mental Health	2,400	2,400	2,400	2,400	2,400	-
HE Emergency Service	7,600	7,600	7,600	7,600	7,600	-
HE Community Health/Hospice	9,000	9,000	9,000	9,000	9,000	-
HE Health Officer	900	-	-	-	-	-
Total	30,100	29,200	29,700	29,700	29,700	-
Health Officer						
HO Employee Wages	-	900	950	927	1,500	550
HO Social Security	-	56	70	57	100	30
HO Medicare	-	13	15	13	25	10
HO Workers' Compensation	-	-	50	-	50	-
HO Training & Mileage	-	-	200	-	300	100
HO Equip Rental, Repairs & Purch	-	-	100	-	600	500
HO Supplies	-	-	100	-	100	-
Total	-	969	1,485	997	2,675	1,190
Animal Control						
AC Animal Boarding	250	250	250	250	500	250
Total	250	250	250	250	500	250

APPROPRIATIONS BUDGET

	2024	2024	2025	2025	2026	2026 to 2025 Budget Comparison
	Budget	Actual	Budget	Actual	Requested	
General Assistance						
GA Training & Mileage	500	233	500	-	500	-
GA Electric	1,500	-	1,500	-	1,500	-
GA Rentals	2,500	2,295	2,500	6,599	2,500	-
GA Heating Fuel	1,000	-	1,000	-	1,000	-
GA Board & Care	4,500	24,215	20,000	5,115	10,000	(10,000)
GA Burials	2,000	2,250	2,500	3,800	3,000	500
Total	12,000	28,993	28,000	15,514	18,500	(9,500)
Parks & Recreation						
REC Salary	58,900	61,220	60,600	61,320	63,300	2,700
REC Employee Wages	43,200	38,679	45,000	44,842	50,000	5,000
REC Health/Dental	33,450	32,131	34,500	36,689	35,650	1,150
REC Social Security	6,400	5,381	6,550	6,027	7,025	475
REC Medicare	1,500	1,258	1,550	1,410	1,650	100
REC Retirement	8,000	7,622	8,000	8,297	8,100	100
REC Workers' Compensation	2,050	2,046	2,300	2,238	2,230	(70)
REC Training & Mileage	5	-	5	-	-	(5)
REC Telephone	800	804	800	600	600	(200)
REC Print, Dues & Subscriptions	5	-	5	-	-	(5)
REC Supplies	5	248	5	-	-	(5)
Total	154,315	149,389	159,315	161,423	168,555	9,240
Patriotic Purposes						
PAT Memorial Day	1,200	1,200	1,200	1,200	1,200	-
PAT Fourth of July	3,000	3,000	5,000	5,000	6,000	1,000
USA 250th Birthday	-	-	-	-	4,000	4,000
Solar Eclipse	5,000	7,269	-	-	-	-
Total	9,200	11,469	6,200	6,200	11,200	5,000
Economic Development						
ED Colebrook Homepage	1,000	605	1,000	600	600	(400)
ED North Country Chamber of Com	1,200	1,200	1,200	1,200	1,200	-
Total	2,200	1,805	2,200	1,800	1,800	(400)
Conservation Commission						
CO Training & Mileage	-	-	200	-	-	(200)
CO Membership Dues	250	250	750	250	250	(500)
Total	250	250	950	250	250	(700)
Debt Service						
DS Debt Service Principal	79,325	79,322	81,520	81,518	83,775	2,255
DS Debt Service Interest	62,390	62,390	60,194	60,194	57,940	(2,254)
DS Debt Service TAN Interest	1,000	-	1,000	2,484	10,000	9,000
Total	142,715	141,712	142,714	144,196	151,715	9,001
Capital Reserve Funds						
CR Equipment Purchase	80,000	80,000	80,000	80,000	80,000	-
CR Police Cruiser	5,000	5,000	20,000	20,000	30,000	10,000
CR Bridge Fund	75,000	75,000	-	-	-	-
CR Property Revaluation	10,000	10,000	10,000	10,000	15,000	5,000
CR GB Repairs Capital Reserve	7,500	7,500	7,500	7,500	7,500	-
CR Highway Paving	50,000	50,000	50,000	50,000	75,000	25,000
Total	227,500	227,500	167,500	167,500	207,500	40,000
Transfers to Capital Reserve						
Transfers to Capital Highway CR	-	-	-	25,000	-	-

APPROPRIATIONS BUDGET

	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Requested	2026 to 2025 Budget Comparison
Total	-	-	-	25,000	-	-
Water						
WA Salaries	30,300	32,551	31,200	31,571	32,700	1,500
WA Employee Wages	35,800	36,476	37,700	38,973	39,100	1,400
WA Overtime Wages	3,000	6,143	6,000	8,258	8,000	2,000
WA Contracted Services	6,000	4,746	6,000	8,295	20,000	14,000
WA Health/Dental	29,300	24,848	26,500	24,156	23,500	(3,000)
WA Social Security	4,300	4,207	4,600	4,516	4,850	250
WA Medicare	1,000	984	1,100	1,056	1,150	50
WA Retirement	9,400	17,272	9,500	10,293	10,000	500
WA Workers' Compensation	900	866	1,000	973	1,560	560
WA Audit	2,500	2,006	2,500	1,658	2,500	-
WA Engineering	2,000	-	2,000	-	2,000	-
WA Legal Expense	2,000	-	2,000	-	2,000	-
WA Software Support	5,700	1,066	5,700	3,771	5,700	-
WA Training & Mileage	3,000	503	1,500	1,699	3,000	1,500
WA Telephone	900	1,228	1,200	1,399	1,200	-
WA Pre-Employment Requirements	150	64	150	106	150	-
WA Insurance	3,700	3,244	4,100	3,791	5,800	1,700
WA Unemployment	150	135	120	119	100	(20)
WA Print, Dues & Subscriptions	1,000	529	1,000	924	1,000	-
WA Supplies	750	341	750	1,122	1,000	250
WA Consortium Services	200	25	200	112	200	-
WA Bond Payment (ARRA)	60,100	46,631	60,100	60,106	60,100	-
WA Depciation Expense	-	163,145	-	-	-	-
WO Electricity	48,000	27,681	38,000	43,227	38,000	-
WO Equip Rental, Repairs & Prch	40,000	24,370	35,000	25,584	35,000	-
WO Hydrants	17,700	16,988	23,000	20,900	20,000	(3,000)
WO Meters & Equipment	300	-	500	2,517	500	-
WO Uniforms	500	244	500	508	1,000	500
WO Analysis	4,500	3,225	4,500	2,724	4,500	-
WO Chemicals & Op Supplies	2,000	2,371	2,000	1,031	3,000	1,000
WO Gas & Oil	3,000	2,026	3,000	3,743	3,000	-
WO Pumping Station	5,007	5,010	5,000	-	5,000	-
Total	323,157	428,925	316,420	303,132	335,610	19,190
Capital Assets						
WO SCADA	-	-	-	-	20,000	20,000
Total	-	-	-	-	20,000	20,000
Capital Reserve Funds						
CR Short Lived Asset 2016	20,000	20,000	20,000	20,000	20,000	-
Water & Sewer Truck	7,500	-	5,000	5,000	5,000	-
WO Backhoe 5 Year Lease	-	-	-	-	14,600	14,600
Total	27,500	20,000	25,000	25,000	39,600	14,600
Sewer						
SO Salaries	43,900	44,266	46,800	47,356	49,050	2,250
SO Employee Wages	53,700	59,274	54,500	56,796	57,900	3,400
SO Overtime Wages	10,000	9,467	12,000	12,509	12,000	-
SO Contracted Services	25,000	32,779	13,000	7,092	13,000	-
SO Health/Dental	43,900	32,668	39,800	35,611	35,200	(4,600)
SO Social Security	6,700	6,326	6,900	6,980	7,500	600

APPROPRIATIONS BUDGET

	2024	2024	2025	2025	2026	2026 to 2025 Budget Comparison
	Budget	Actual	Budget	Actual	Requested	
SO Medicare	1,600	1,479	1,600	1,633	1,750	150
SO Retirement	14,600	25,995	14,700	15,929	15,500	800
SO Workers' Compensation	1,400	1,359	1,525	1,540	2,100	575
SO Auditing Services	2,500	2,006	2,500	1,658	2,500	-
SO Engineering	2,000	-	2,000	-	2,000	-
SO Legal Expense	2,000	660	2,000	-	2,000	-
SO Software Support	6,000	1,066	5,700	3,771	2,500	(3,200)
SO Training & Mileage	2,000	757	2,000	693	2,000	-
SO Telephone	900	1,228	1,200	1,399	1,200	-
SO Pre-Employment Requirements	150	64	150	106	150	-
SO Electric	45,600	40,087	35,000	33,227	35,000	-
SO Propane & Diesel	500	-	-	-	-	-
SO Equip Rental, Repairs, Prch	40,000	19,693	35,000	14,583	30,000	(5,000)
SO Insurance	2,700	2,352	3,000	2,756	4,200	1,200
SO Unemployment Insurance	200	198	175	176	130	(45)
SO Printing, Dues, Subscription	1,500	1,088	1,500	1,264	1,500	-
SO Uniforms	500	244	500	508	1,000	500
SO Outside Lab Testing	5,000	5,056	7,500	9,098	7,500	-
SO Supplies	3,000	2,333	3,000	3,326	3,000	-
SO Gravel	1,000	-	1,000	-	5,000	4,000
SO Gas & Oil	3,500	2,088	3,500	3,896	3,500	-
SO Immunizations	1,000	2,049	1,500	1,270	1,500	-
SO Consortium Services	200	25	200	112	200	-
SO UV Building Insurance Reimb.	-	1,127,423	-	51,751	-	-
SO Interest on Debt	-	27,687	-	-	-	-
SO Depreciation Expense	-	104,295	-	-	-	-
Total	321,050	1,554,012	298,250	315,040	298,880	630
Capital Assets						
SO GIS Data Upgrade	-	63,579	-	-	-	-
SO Rte. 145 Project	-	-	-	24,443	-	-
SO SCADA	-	-	-	-	20,000	20,000
Total	-	63,579	-	24,443	20,000	20,000
Capital Reserve Funds						
CR Short Lived Assets 2016	20,000	20,000	20,000	20,000	20,000	-
Water & Sewer Truck	7,500	-	5,000	5,000	5,000	-
SO Backhoe 5 Yr. Lease					14,600	14,600
Total	27,500	20,000	25,000	25,000	39,600	14,600
Library						
<i>Appropriated Expense</i>						
LA Employee Wages	99,800	91,556	101,300	97,119	116,100	14,800
LA Health/Dental	17,000	15,107	19,150	18,571	19,700	550
LA Social Security	6,200	5,476	6,450	5,979	7,200	750
LA Medicare	1,450	1,281	1,500	1,398	1,700	200
LA Retirement	9,800	5,442	10,300	10,172	10,450	150
LA Workers' Compensation	175	175	200	171	150	(50)
LA Auditing	3,350	2,688	3,350	2,222	3,350	-
LA Pre-Employment Requirements	250	-	250	-	-	(250)
LA Heating Fuel and Propane	10,000	4,080	9,000	9,000	10,000	1,000
LA Property Insurance	2,600	2,245	2,900	2,641	4,010	1,110
LA Unemployment	200	190	175	168	175	-

APPROPRIATIONS BUDGET

	2024	2024	2025	2025	2026	2026 to 2025
	Budget	Actual	Budget	Actual	Requested	Budget Comparison
LA Building Cap Reserve	5,000	5,000	5,000	5,000	5,000	-
LA Elevator	-	-	-	-	97,400	97,400
<i>LA Expenses Paid by Library</i>						
Adult Books	5,000	4,777	4,250	4,601	4,250	-
Bookkeeping	1,100	1,100	1,100	1,100	1,100	-
Building & Equipment Repair	3,500	1,536	3,500	3,500	3,500	-
Children's Books	3,000	1,637	2,500	1,614	2,500	-
Computer Supplies and Repair	3,300	2,650	3,300	3,300	3,300	-
Electricity	6,500	7,655	6,500	6,533	6,500	-
Legal Fees	500	-	500	-	500	-
Maintenance	3,000	3,146	3,000	4,278	3,000	-
Media (Licenses, Audio, DVD)	1,200	1,240	1,200	1,336	1,200	-
Newspaper Notices	550	136	550	130	300	(250)
Postage	225	246	225	260	244	19
Sewer	380	380	380	652	380	-
Supplies	1,500	759	1,500	743	1,500	-
Telephone/Internet	6,200	6,599	6,200	6,161	6,200	-
Training and Seminars	1,500	745	1,500	1,061	1,500	-
Water	380	300	380	610	380	-
<i>Trustee Expenses</i>						
Adult Books	4,250	2,282	5,000	2,286	5,000	-
Adult Periodicals	700	1,365	700	246	700	-
Adult Programs	500	549	500	67	500	-
Children's Books	2,500	1,636	3,000	450	3,000	-
Children's Periodicals	125	-	125	-	125	-
Children's Programs	1,750	434	1,750	954	1,750	-
Copier Expenses	400	452	400	848	450	50
Genealogy	500	732	500	275	500	-
Media and Tapes	200	134	200	-	200	-
Miscellaneous	-	221	-	-	31	31
Other Trustee Expenses	9,600	-	9,600	1,115	9,720	120
Postage	200	141	200	88	200	-
Replacement Books	-	16	100	-	100	-
Resale Purchases	500	237	250	140	250	-
Tillotson Grant	20,000	20,000	-	-	-	-
Total	234,885	194,345	218,485	194,789	334,115	115,630
Cemetery						
CE Employee Wages	19,000	13,971	19,600	14,776	20,100	500
CE Social Security	1,200	866	1,250	916	1,250	-
CE Medicare	275	203	285	214	300	15
CE Workers' Compensation	475	473	530	447	515	(15)
CE Trees & Shrubs	350	186	350	288	350	-
CE Auditing	200	160	200	133	200	-
CE Legal Fees	100	-	100	-	100	-
CE Training & Mileage	300	539	550	494	550	-
CE Pre-employment Requirements	250	-	150	-	150	-
CE Electric	300	135	300	201	300	-
CE Water	325	300	325	300	325	-
CE Equip Rent, Repairs & Prch	2,000	767	2,000	1,170	2,000	-
CE Property Insurance	75	79	100	84	145	45

APPROPRIATIONS BUDGET

	2024	2024	2025	2025	2026	2026 to 2025 Budget Comparison
	Budget	Actual	Budget	Actual	Requested	
CE Unemployment	40	39	40	35	25	(15)
CE Printing, Dues & Subscriptions	350	187	300	208	300	-
CE Uniforms	200	-	200	-	200	-
CE Supplies	750	1,183	1,200	857	1,200	-
CE Fuel	100	57	100	63	150	50
CE Opening of Graves	1,000	750	1,000	1,500	1,500	500
CE Contracted Services	55,000	53,950	55,000	56,085	58,000	3,000
CE Road Improvements	12,000	-	24,000	17,773	1,000	(23,000)
CE Monuments	7,500	6,600	7,500	3,300	7,500	-
CE St. Brendans	1,000	1,000	1,000	1,000	1,000	-
Total	102,790	81,445	116,080	99,844	97,160	(18,920)
Dispatch						
DP Employee Wages	187,250	169,484	235,900	216,292	252,000	16,100
DP Part time wages & training	40,250	52,424	26,100	28,288	25,800	(300)
DP Overtime Wages	15,000	33,884	10,000	10,797	10,000	-
DP Health/Dental	77,100	52,151	66,800	42,846	69,000	2,200
DP Social Security	15,350	14,993	18,500	16,016	17,850	(650)
DP Medicare	3,600	3,519	4,000	3,746	4,200	200
DP Retirement System	29,300	23,506	32,000	30,817	34,800	2,800
DP Workers' Compensation	375	415	450	477	550	100
DP Auditing	1,300	1,046	1,300	916	1,000	(300)
DP Legal	500	-	500	-	500	-
DP Training & Mileage	5,000	2,871	5,000	960	3,000	(2,000)
DP Telephone	1,850	1,828	1,800	1,825	1,800	-
DP Pre-employment Requirements	350	245	2,000	373	1,000	(1,000)
DP Equip Rental, Repairs & Prc	2,000	2,789	5,000	4,492	6,000	1,000
DP Property Insurance	350	390	500	456	700	200
DP Unemployment	350	498	500	441	500	-
DP Print, Dues & Subscriptions	1,250	2,717	1,000	2,329	1,000	-
DP Special Use Permits	2,000	-	2,000	2,000	2,000	-
DP Supplies	1,000	1,189	1,500	1,082	1,500	-
DP Consortium	250	249	250	235	200	(50)
DP Annual Maint Agreement	20,000	20,000	20,500	20,000	20,000	(500)
DP Grant writing Admin	500	500	500	-	500	-
DP Rent	10,000	10,000	10,000	10,000	12,000	2,000
DP Payroll	2,000	2,000	2,000	2,000	3,000	1,000
DP Benefits Admin	3,500	3,500	3,500	3,500	3,500	-
DP Ben Young Tower & Cree Ntch Towe	2,300	2,300	2,300	2,300	2,500	200
DP Software Support	15,000	10,786	25,000	17,777	31,000	6,000
DP Trail Maintenance Funding	2,000	-	-	-	-	-
DP Communications Equipment Grant	-	-	-	697,598	-	-
DP Tower Grant	-	-	-	-	186,250	186,250
DP Equipment Capital Reserve	23,000	-	5,000	5,000	10,000	5,000
Total	462,725	413,284	483,900	1,122,563	702,150	218,250
Recreation State Revolving						
REC Special Activities	-	39,804	-	34,424	-	-
RSR Expense	-	10,795	-	19,031	-	-
Total	-	50,599	-	53,455	-	-
Grants						
Water Well Project	-	-	-	131,453	-	-

APPROPRIATIONS BUDGET

	2024	2024	2025	2025	2026	2026 to 2025 Budget Comparison
	Budget	Actual	Budget	Actual	Requested	
River Walk Grant	-	-	-	108	-	-
TAP Engineering Contract	-	70,839	-	177,850	-	-
Riverwalk Payroll	-	-	-	1,356	-	-
Riverwalk FICA	-	-	-	84	-	-
Riverwalk Medicare	-	-	-	20	-	-
Housing Grant	-	17,312	29,220	20,335	-	(29,220)
CHC Water Main Grant	-	692	-	-	-	-
SEARCH Grant	-	-	-	-	30,000	30,000
Bear Rock Bridge	-	-	-	1,562	-	-
Harvey Swell Bridge	-	-	-	20,444	-	-
Pleasant Street Bridge Project	-	-	1,082,400	77,680	-	(1,082,400)
Northern Borders/EDA Grant	-	-	-	33,146	-	-
ARPA-Town Funds	-	83,296	-	83	-	-
ARPA-County Funds	-	266,790	-	5,701	-	-
ARPA-DES SRF Planning	-	-	-	29,568	-	-
Lagoon Project	-	-	-	190,380	-	-
Total	-	438,929	1,111,620	689,770	30,000	(1,081,620)
Police Special Detail						
PSD Equip Rental, Repairs, Prc	-	5,830	-	-	-	-
PSD Uniforms	-	-	-	622	-	-
Police Detail Wages	-	48,364	-	22,823	-	-
Police Social Security	-	192	-	1,083	-	-
PSD Medicare	-	664	-	326	-	-
PSD Retirement	-	11,140	-	530	-	-
Total	-	66,190	-	25,384	-	-
Grand Totals	5,466,779	7,179,467	6,646,734	6,788,988	6,091,359	(555,375)

REVENUE BUDGET

	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Requested	2026 to 2025 Budget Comparison
Revenue from Taxes						
Property Taxes - Current Year	-	2,474,949	-	2,798,428	-	-
Overlay	-	(169)	-	-	-	-
Land Use Taxes - Current Year	2,500	16,546	15,000	8,050	25,000	10,000
Excavation Tax	300	459	300	-	300	-
Yield Tax - Current Year	5,000	21,725	12,000	24,547	20,000	8,000
Payment in Lieu of Taxes	30,000	31,464	33,000	34,494	33,750	750
Interest and Penalties	60,000	76,022	55,000	70,075	60,000	5,000
Total	97,800	2,620,996	115,300	2,935,594	139,050	23,750
Motor Vehicles						
Motor Vehicle Permit Fees	575,000	546,017	550,000	563,638	580,000	30,000
Total	575,000	546,017	550,000	563,638	580,000	30,000
Building Permits						
Building Permits	3,500	2,174	3,000	1,426	3,000	-
Total	3,500	2,174	3,000	1,426	3,000	-
Other Licenses & Fees						
Town Clerk Monies	10,700	9,501	9,500	10,693	10,000	500
Total	10,700	9,501	9,500	10,693	10,000	500
Federal Funds						
StoneGarden	37,097	68,193	40,895	68,443	40,528	(367)
Solar Project Grant	-	-	91,000	-	-	(91,000)
Total	37,097	68,193	131,895	68,443	40,528	(91,367)
Other Governments						
Room & Meals Tax	198,000	206,452	198,000	211,920	210,000	12,000
State Bridge Aid	-	542,522	-	-	-	-
Highway Block Grant	92,000	92,289	92,000	95,243	95,200	3,200
In lieu of Railroad Tax	100	56	100	66	100	-
Misc State Revenues	-	17,844	-	-	-	-
Diamond Pond Road	4,300	4,422	4,300	4,422	4,400	100
Emergency Plan Reimbursements	-	-	7,595	-	-	(7,595)
Used Oil Grant	2,500	2,500	2,500	2,131	2,500	-
Border Security Grant	30,000	27,245	-	27,991	27,900	27,900
PD Highway Safety Grant	-	-	15,000	11,789	15,000	-
Total	326,900	893,330	319,495	353,562	355,100	35,605
Income from Departments						
TA Discounts from Retailers	350	811	350	236	250	(100)
TA Refund Prior Yr Exp	-	3,000	-	13,400	-	-
TA Income from Dispatch	5,500	5,500	5,500	5,500	6,500	1,000
TA Eclipse	1,000	4,127	-	-	-	-
TA Energy Rebates	-	-	-	219	100	100
TA Misc. Sales	-	224	100	8	100	-
PB Application Fees	3,000	2,341	3,000	2,476	2,500	(500)
ZBA Application Fees	100	-	100	-	100	-
PD Forfeiture Monies	-	-	-	689	-	-
PD US Treasury PT Wage Refund	-	-	-	13,588	-	-
PD Police Revenues	7,500	6,635	7,500	7,292	6,500	(1,000)
PD Restitution	1,000	2,307	2,000	1,700	2,000	-
PD Resource Officer	95,000	78,351	83,400	70,983	90,000	6,600
PD Insurance Reimbursements	-	-	-	4,463	-	-
PD Transfer from Savings	-	-	-	-	17,500	17,500
FD Fire Dept Reimbursements	-	497	-	444	-	-
HW Highway Income	500	450	500	900	900	400
HW Energy Rebate	-	-	-	2,193	2,000	2,000
HW Solar Rebate	-	-	-	6,000	5,000	5,000
REC Recreation Dept Income	13,000	14,481	13,000	13,917	13,000	-
Welfare Reimbursements	-	3,500	-	887	1,000	1,000

REVENUE BUDGET

	2024	2024	2025	2025	2026	2026 to 2025
	Budget	Actual	Budget	Actual	Requested	Budget Comparison
TS Demo	14,000	16,256	15,000	20,506	17,500	2,500
TS Tire Permits	6,000	7,560	7,000	7,169	7,000	-
TS Freon Removal	1,500	1,691	1,500	1,645	1,500	-
TS Shingles	2,000	1,315	1,500	3,125	1,500	-
TS Propane Tanks	50	27	50	-	50	-
TS Electronic Permits	2,200	2,341	3,500	2,710	2,500	(1,000)
TS Fluorescent Bulbs	200	198	200	169	200	-
TS Scrap Metal	6,000	8,975	6,000	8,375	8,000	2,000
TS NH Disposal Tax Refund	-	-	-	-	4,600	4,600
TS Household Waste	-	339	-	-	300	300
TS Misc Income	200	200	200	575	200	-
Total	159,100	161,126	150,400	189,169	190,800	40,400
General Buildings						
GB Rental Payments	40,800	40,791	40,800	39,208	43,200	2,400
Total	40,800	40,791	40,800	39,208	43,200	2,400
Sale of Town Property						
Sale of Town Property	1,000	26,400	1,000	-	36,000	35,000
Total	1,000	26,400	1,000	-	36,000	35,000
Miscellaneous Income						
Bank Interest	10,000	47,022	22,000	42,240	35,000	13,000
Misc. Revenue	-	75	-	3,089	-	-
Miscellaneous Interest & Penalties	50	32	50	84	50	-
Private Donations	5,500	8,361	6,000	5,000	5,000	(1,000)
Busy Bees Garden Club Donation	-	-	-	925	-	-
Transfer from NHPDIP	10,000	-	39,200	39,112	-	(39,200)
Total	25,550	55,490	67,250	90,450	40,050	(27,200)
Capital Reserves						
Capital Reserve Revenue Income	343,000	376,291	182,000	251,303	218,200	36,200
Total	343,000	376,291	182,000	251,303	218,200	36,200
Water						
Bank Interest	3,500	3,694	3,500	3,766	3,000	(500)
Water Use Charges	338,150	309,944	333,920	287,869	340,510	6,590
Water Interest	2,500	4,371	2,500	2,338	2,000	(500)
Water Energy Rebate	-	-	-	338	100	100
Water Misc. Revenue	1,500	2,903	1,500	3,635	3,000	1,500
Interest on Investments	-	345	-	-	-	-
Transfer from Short Lived Assets	-	77,941	-	-	46,600	46,600
Total	345,650	399,198	341,420	297,946	395,210	53,790
Sewer						
Other State Revenues	13,200	13,207	13,200	13,206	13,200	-
Bank Interest	3,000	3,267	3,000	3,105	2,750	(250)
Sewer Use Charges	313,850	339,463	294,050	317,746	296,330	2,280
Sewer Use Interest	3,500	4,197	3,000	2,802	3,000	-
Sewer Insurance Reimbursement	-	-	-	58,369	-	-
Sewer Energy Rebate	-	-	-	287	100	100
Sewer Misc	15,000	8,752	10,000	8,826	8,500	(1,500)
Transfer from Short Lived Assets	-	-	-	-	34,600	34,600
Total	348,550	368,886	323,250	404,341	358,480	35,230
Library						
Library Grant	-	-	-	-	15,000	15,000
Library Transfer from General Fund	-	160,235	-	-	-	-
Book Sales	1,210	1,151	1,210	830	1,210	-
Copying Fees	800	1,110	800	1,224	900	100
Donations	820	582	820	762	820	-
Miscellaneous	-	99	-	60	-	-
Non-Resident Fees	780	891	780	756	780	-

REVENUE BUDGET

	2024	2024	2025	2025	2026	2026 to 2025
	Budget	Actual	Budget	Actual	Requested	Budget Comparison
Other Communities	3,735	3,960	3,735	3,960	3,735	-
Overdue Fees	850	559	850	355	850	-
Replacement Books	100	37	100	106	100	-
Resale Sales	250	183	250	189	250	-
Trust Fund Income	930	-	930	-	1,000	70
Trustee Income - Other	12,500	20,000	12,850	-	12,850	-
Transfer from Capital Reserve					25,000	25,000
Total	21,975	188,807	22,325	8,242	62,495	40,170
Cemetery						
Cemetery Revenues	1,200	5,160	2,000	4,740	4,500	2,500
Transfer from General Fund	-	76,319	-	-	-	-
Trust Fund Monies	-	-	5,000	(1,166)	3,000	(2,000)
Total	1,200	81,479	7,000	3,574	7,500	500
Dispatch						
DP Federal Grant	-	-	-	697,598	-	-
DP Communications Equip Grnt	-	-	-	-	150,000	150,000
DP Transfer from Savings	-	-	-	-	36,250	36,250
Dispatch Operations	234,212	222,241	237,326	234,356	270,666	33,340
DP Bank Interest	-	10,381	-	46,360	-	-
Trans from Gen Fund	-	223,513	-	5,000	-	-
Total	234,212	456,135	237,326	983,314	456,916	219,590
Recreation Revolving						
RSR Rec Donations & Fund	-	11,909	-	31,132	-	-
SRS Rec User Fees	-	36,836	-	33,918	-	-
Total	-	48,745	-	65,050	-	-
Grants						
CDBG CHC Water Main Grant	-	692	-	4,559	-	-
SEARCH Grant	-	-	-	-	30,000	30,000
ARPA-Colebrook	-	83,296	-	-	-	-
ARPA-Coos County	-	266,790	-	-	-	-
ARPA-State of NH DES (Planning)	-	-	-	39,165	-	-
Bear Rock Rd Bridge Reimbursement	-	-	-	253,431	-	-
Pleasant Street Bridge NHPDIP	-	-	-	(11,753)	-	-
Pleasant Street Bridge- State	-	-	1,082,400	-	-	(1,082,400)
Housing Grant	-	-	29,200	14,676	-	(29,200)
TAP State DOT Roadway Funds	-	66,439	-	118,756	-	-
TAP Main Street CRF	-	3,999	-	-	-	-
NBRC/EDA Lagoon (CMA DES)	-	-	-	233,760	-	-
NBRC Sludge Removal (NCC)	-	-	-	-	-	-
Total	-	421,216	1,111,600	652,594	30,000	(1,081,600)
Police Special Detail						
Private Revenues	-	75,854	-	37,620	-	-
Bank Interest	-	17	-	19	-	-
Total	-	75,871	-	37,639	-	-
Grand Total	2,572,034	6,840,646	3,613,561	6,956,186	2,966,529	(647,032)

Official Town Minutes
Colebrook, New Hampshire
March 11, 2025

Moderator Mike Ouellet called meeting to order at 7:04PM with the Pledge of Allegiance to the American Flag led by Colebrook Police Chief Paul Rella.

Citizen of the Year was awarded to Timothy Stevens with the award read by Greg Placy.

The Moderator read the town warrant.

Article 1: To bring in ballots for selection of Town Officers to be elected by ballot for the Town of Colebrook was skipped, due to ongoing counting of the 180 cast ballots.

Article 2: To see if the Town will vote to raise and appropriate the sum of \$3,483,079 for General Government. This article does not include special or individual articles addressed. A motion was made by Sue Collins, which was seconded by Greg Placy. Sue Collins spoke to the motion. There were no questions, and the motion was voted on by hand cards and PASSED.

Article 3: To see if the Town will vote to raise and appropriate the sum of \$207,500 for the following Capital Reserve Funds. This appropriation shall be funded by taxation with the exception of the water and sewer short-lived assets, which will be funded by user fees. A motion was made by Greg Placy, which was seconded by Ray Gorman. Greg Placy spoke to the motion. There were no questions, and the motion was voted on by hand cards and PASSED.

Article 4: To see if the Town will vote to raise and appropriate the sum of \$127,200 for Landfill Closure Expenses and to authorize the withdrawal of \$50,000 from the Sanitary Landfill Closure Fund as offsetting revenue against these expenses. A motion was made by Sue Collins, which was seconded by Ray Gorman. Sue Collins spoke to the motion. There were no questions, and the motion was voted on by hand cards and PASSED.

Article 5: To see if the Town will vote to raise and appropriate the sum of \$103,000 for the purpose of funding a Solar Panel Project on the Town Hall with \$91,000 to come from a United States Department of Agriculture (USDA) grant and the balance of \$12,000 to come from taxation if an Eversource inverter is necessary. Said appropriation will be non-lapsing until December 31, 2030, or until completion, whichever comes first, pursuant to NH RSA 32:7, VI. A motion was made by Ray Gorman and seconded by Greg Placy. Ray Gorman spoke to the motion. Deb Greene asked if we will even get the grant with the state of Federal cuts at the present time. Ray Gorman answered that he believes it will happen. There were no further questions, and the motion was voted on by hand cards and PASSED.

Article 6: To see if the Town will vote to raise and appropriate the sum of \$132,000 for the purpose of paving portions of South Main Street and Titus Hill Road and to authorize the withdrawal of \$132,000 from the Road Paving Capital Reserve Fund. A motion was

made by Greg Placy and seconded by Sue Collins. Greg Placy spoke to the motion. There were no questions, and the motion was voted on by hand cards and PASSED.

Article 7: To see if the Town will vote to raise and appropriate the sum of \$39,200 to replace the Water/Oil Separator at the Town Garage and to authorize the withdrawal of \$39,200 from the NH Public Deposit Investment Pool State Highway Aid Savings Account established for Highway Department projects. A motion was made by Sue Collins and seconded by Ray Gorman. Sue Collins spoke to the motion. There were no questions, and the motion was voted on by hand cards and PASSED.

Article 8: To see if the Town will vote to raise and appropriate the sum of \$1,082,400 for the engineering and construction of the Pleasant Street Bridge #050/099, State Project #40655 with a projected \$750,000 federal share, \$266,400 state share and the withdrawal of \$66,000 from the Bridge Replacement Capital Reserve Fund previously established for this purpose. This appropriation shall be non-lapsing until December 31,2030 or until the project is constructed, whichever comes first pursuant to NH RSA 32:7,VI. A motion was made by Greg Placy and seconded by Sue Collins. Greg Placy spoke to the motion. There were no questions, and the motion was voted on by hand cards and PASSED.

Article 9: To see if the Town will vote to raise and appropriate the sum of \$624,670 for the Colebrook Water Department and the Colebrook Sewer Facilities. Said funds to be offset by user fees. A motion was made by Sue Collins, which was seconded by Ray Gorman. Sue Collins spoke to the motion. Richard Cole asked about the number of lagoons this would affect, having seen an article in the Colebrook Chronicle that discussed this issue and stated there was already a bid out. Brian Sullivan answered Mr. Cole and thought there were two lagoons, only one would probably be dredged, and bids had not yet gone out. There were no further questions, and the motion was voted on by hand cards and PASSED.

Article 10: To see if the Town will vote to raise and appropriate the sum of \$213,485 for support of the Colebrook Public Library, \$191,160 to be raised through taxation and \$22,325 is to come from other library balance on hand January 1, 2025, book sales, donations, trust funds, non-resident fees, other communities, overdue fines, book resale, copying fees, etc., such funds to be expended under the direction of the Board of Library Trustees. A motion was made by Ray Gorman and seconded by Greg Placy. Ray Gorman spoke to the motion. There were no questions, and the motion was voted on by hand cards and PASSED.

Article 11: To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the previously established Colebrook Public Library Capital Improvement Fund. A motion was made by Ray Gorman and seconded by Greg Placy. Ray Gorman spoke to the motion. There were no questions, and the motion was voted on by hand cards and PASSED.

Article 12: To see if the Town will vote to raise and appropriate the sum of \$116,080 for the operation and maintenance of the Colebrook Cemeteries, the sum of \$109,080 to be raised through taxation and \$7,000 from burials, cemetery trust funds and other Colebrook Cemetery revenues. A motion was made by Sue Collins, which was seconded by Ray Gorman. Sue Collins spoke to the motion. There were no questions, and the motion was voted on by hand cards and PASSED.

Article 13: To see if the Town will vote to raise and appropriate the sum of \$478,900 for the Northern Borders Dispatch Center, with \$233,326 to come from other participating towns, and \$245,574 to come from taxation. A motion was made by Ray Gorman and seconded by Greg Placy. Ray Gorman spoke to the motion. There were no further questions, and the motion was voted on by hand cards and PASSED.

Article 14: To see if the Town will vote to raise and appropriate the sum of \$5,000 for the Northern Borders Dispatch Center Equipment Fund to be used for future replacement of dispatch equipment with \$4,000 to come from other participating towns and \$1,000 to come from taxation. A motion was made by Ray Gorman and seconded by Greg Placy. Ray Gorman spoke to the motion. Terri McKinnon asked who we were to call to inform of campfires that were planned and was told she still needed to call dispatch. Jennifer Keazer asked if other towns serviced by dispatch were charged the same and was informed they were. Ms. Keazer then asked about the number of calls and Sue Collins provided her with a spreadsheet with the number of calls from FY24 (October 2023 to September 2024) while Tim Stevens explained the way calls are logged into dispatch and that our portion of the cost is 60% of that number. Richard Cole informed the meeting that a Google search for Colebrook Police gives the dispatch number, not the number that is being provided to the town on the magnets. Ray Gorman spoke to the need to reduce the number of calls to dispatch. There were no questions, and the motion was voted on by hand cards and PASSED.

Article 15: To see if the Town will vote to raise and appropriate the sum of \$29,220 for the town's Master Plan update. This amount is to be reimbursed from Housing Opportunity Grant funds. A motion was made by Sue Collins, which was seconded by Greg Placy. Sue Collins spoke to the motion. There were no questions, and the motion was voted on by hand cards and PASSED.

Article 16: To see if the Town will vote to transfer \$25,000 received in 2024 from the sale of a used plow truck from the 2024 unassigned fund balance and deposit these funds in the Highway Equipment Capital Reserve Fund. A motion was made by Greg Placy, which was seconded by Ray Gorman. Greg Placy spoke to the motion. This Article needed an amendment to change the wording from "Transfer" to "Appropriate", there were no questions regarding the amendment, and it was voted on by hand cards and passed. There were no questions about the amended article itself, and the motion was voted on by hand cards and PASSED.

Article 17: To see if the Town will authorize the Selectmen to negotiate and if favorable to the Town, execute a Lease Agreement with Kearsarge Solar LLC for the lease of certain parcels of town land located on Route #3, Tax Map 212 Lot 2, and Skyline Drive, Tax Map 246 Lot 26, in order for Kearsarge to access, develop, design, engineer, construct, install, own, maintain, and operate solar photovoltaic generating facilities and/or energy storage facilities. A motion was made by Ray Gorman and seconded by Greg Placy. Ray Gorman spoke to the motion. Pam Frizzell asked about energy storage and was informed by Ray Gorman that storage was through a battery, and Sue Collins stated that the agreement stipulated that batteries and their expense for disposal were the responsibility of Kearsarge and not the town. Ms. Frizzell then clarified her question of whether the town was equipped for an emergency involving these batteries and Ray Gorman said they would research that. David Hodge asked who will mow the landfill and Ray Gorman said that the landfill was currently mowed through a riding mower and weed whackers, when

Mr. Hodge asked the cost, he was told it was a savings of \$2,000. A citizen who did not give their name asked if this will include the replacement and removal of the solar panels and was informed by Ray Gorman that deconstruction was part of the contract. There were no further questions, and the motion was voted on by hand cards and PASSED.

Article 18: To see if the Town will adopt, pursuant to RSA 31:39, the Selectmen's proposed Alarm System Ordinance to regulate the permitting, inspection, use, operation, and penalties for alarm systems within the borders of the Town. A copy of the proposed Ordinance is available for inspection at the Colebrook Town Office during regular business hours. A motion was made by Sue Collins, which was seconded by Ray Gorman. Sue Collins asked Tim Stevens to speak to the motion. Jennifer Keazer asked if info on who had alarms would be made public and was told by Tim Stevens that the info would be accessible by dispatch and the fire dept only. Deb Greene asked if residents and businesses get the same charge for false alarms, and was told by Tim Stevens that currently, no one knows who has alarms at all, but if this ordinance passes, both commercial and residential alarms would be charged the same for false alarms. Richard Cole asked if this ordinance included calls that go through a call center and Tim Stevens told him that all calls must go through a call center, as dispatch will not accept recorded calls. David Woodard, Colebrook Fire Chief asked if there was a lockbox requirement in this ordinance and was told by Tim Stevens not at this time, but key holders would be listed. Chief Woodard then asked if a lockbox for keys could be added to the ordinance and was told that it could be done. Richard Cole asked about a town provided lockbox with a single key for all instead of multiple combinations and was told by Tim Stevens that this would be at the discretion of the Fire Chief. There were no further questions, and the motion was voted on by hand cards and PASSED.

At 8:30PM the Moderator received and read the results of the of the election:

Town Election results are:

Selectman: Greg Placy 118 votes

Moderator: Mike Ouellet 146 votes

Supervisor of Checklist: Robert Barry Murphy 92 votes

2 Cemetery Trustees: Jodi L. Smith 129 votes and Eva Guy 126 votes

Library Trustee: Kathi Woodard 150 votes

Planning Board: Sandra Riendeau 145 votes

Trustee of Trust Funds: Wayne Frizzell 144 votes

School Election results are:

Moderator: Ronald Patterson with **26 Votes**

School Clerk: Mary Jolles with **154 votes**

School Treasurer: Gaetane Boire with **161 votes**

School Board: Tim Stevens with **147 votes**

School Board: Robert Barry Murphy with **109 votes**

School Board: Rick Bagley **87 votes**

Article 19, To see if the Town will vote to accept, ratify and confirm the reports of the Agents, Selectmen, Auditors and all other Town Officers. A motion was made by Greg Placy, which was seconded by Ray Gorman. Greg Placy spoke to the motion. There were no questions, and the motion was voted on by hand cards and PASSED.

Article 20, To transact any other business that may legally come before this meeting.

David Hodge asked about the status of the Town Wells. Greg Placy answered that we were testing one well, the closest one, and when we got the results, we would continue the process.

Greg Placy talked about the Main Street Project without prompting, stating we are currently in the easement process and after that portion is done, then a meeting with all concerned parties will be held. There is a potential that the process will start for Main Street north of Bridge Street this Summer, but the contractor has the flexibility for this option.

Greg Placy gave his thanks to Ian Thompson who served as microphone runner for the meeting. He also thanked Matt Jordan for the work he did on the sound system and computers and to Rosemary Mulliken for her retirement as Trustee of the Trust Funds Committee.

Haven Haynes Jr., asked about the Harvey Swell project and Greg Placy said to expect the project to be done this summer.

Mr. Haynes also asked about putting stop signs in at the intersections of Reed Rd and Forbes and Bear Rock Roads. Greg Placy said a motion wasn't needed and the signs would be installed.

Terri McKinnon asked about the police budget and the special detail that is referred to in the town report. Sue Collins said the special detail is security at UCVH, and that it was

paid for by the hospital. Ms. McKinnon then asked about the town cost for the 45th Ambulance Service, and Greg Placy explained the cost structure of our contract with the 45th.

Greg Placy made a motion to adjourn, seconded by Ray Gorman. Meeting adjourned at 8:44PM.

Respectfully submitted,


Jolene M. Martunas, Town Clerk

SELECTMEN'S REPORT

For the past several years the focus of our annual report to the citizens of Colebrook has centered on the many projects the Town has in the works. This report will be no different. However, we are pleased to report that several major projects were completed in 2025:

TOWN HALL IMPROVEMENTS:

- The **insulation project** on the second floor was completed in February 2025. In addition to savings on heating cost, the existing conditions for the Historical Society were vastly improved.
- The USDA funded **solar project** approved at the 2025 Town Meeting was completed on December 8th. We had budgeted \$12,000 for an inverter that was not required by Eversource. Those funds lapsed to the 2025 fund balance.

RE-EVALUATION OF THE TOWN:

After 7 years we were finally able to complete Colebrook's 5-year cyclical re-evaluation that was due in 2024. The Town followed all the statutory requirements for extensions and unsuccessfully solicited Requests for Proposals from all state-approved assessors. In June, the Bureau of Tax & Land Appeals (BTLA) directed the NH Department of Revenue Administration (NH DRA) to complete the re-evaluation. The Property Appraisal Bureau began their work in August, and after issuing new values, they conducted in-person meetings to address property owners' concerns. By Christmas Eve, Colebrook's new tax rates of \$17.08 town-wide and \$17.98 in the fire precinct were approved by the Board. Tax Collector Melanie Fogg was able to issue tax bills prior to year end. The Town Manager and Selectmen will be meeting with representatives from DRA to deal with land use changes, new structures not permitted by the Planning Board, unpermitted driveways and other findings.

SEWER ORDINANCE UPDATE:

The NH Department of Environmental Services reviewed the Town's Sewer Ordinance and recommended a few changes to bring the ordinance into compliance with state statutes, rules and regulations. A Public Hearing on the revised ordinance was held on December 8th and approved by the Board at a meeting following the hearing.

EMPLOYEE HEALTH INSURANCE EMERGENCY:

In late March the Town was notified that its employee health insurance provider, NH Interlocal Trust, was insolvent and shutting down operations effective June 30. Many municipalities in the State were scrambling for a new provider to prevent lapses in coverage. The Town found suitable coverage from CGI Business Solutions. Early in July the receiver for NH Interlocal Trust billed Colebrook \$11,370 to have funds on hand to pay run-out claims. This was an unanticipated expense.

We continue to move ahead on several capital projects.

NEW WATER SUPPLY: Last year at this time, we reported that two favorable drilling locations had been identified for the development of high yield water supply wells. The Town's engineering firm provided estimates for extending water lines from each site to the current water system. The estimate for the first site was over \$4,000,000. The estimate for the second site was approximately \$1,500,000. Due to the projected funding gap, the Town sought approval from the State to move forward with testing only at the second site as it was unlikely that the water users could afford funding the cost of well development and the connection to the first site. We continue to work on this project including the pursuit of grant funding.

MAIN STREET SIDEWALK & ROADWAY RECONSTRUCTION PROJECT: After much time and work by Town Manager Stevens and CMA Engineer Jason Beaudet, signed easements on all properties, except one, affected by the Main Street reconstruction were in hand. The NH Department of Transportation approved the final plans for the project and after advertising, bids were opened on October 24th. J.P. Sicard of Barton, Vermont was the successful low bidder and was awarded a contract for \$6,237,382. We anticipate work to begin in the spring. During the past 2-3 years, the Town Manager and Selectmen have attended weekly utility relocation meetings and monthly project meetings. Parties involved will be pleased to move onto construction meetings.

WASTE WATER TREATMENT FACILITY (WWTF) PROJECT: This project is funded by a combination of grants and loans from the Northern Borders Commission/EDA, the State of NH and the Town. This project includes sludge removal from the lagoons, and now the replacement of the Wastewater Treatment Plant UV Building that was destroyed by fire. Work on this project continues and it is our goal to get the sludge removal done, a new UV building as well as lagoon aerators completed in 2026.

HARVEY SWELL ROAD BRIDGE REPLACEMENT: This project is slated for completion early in the summer of 2026.

PLEASANT STREET BRIDGE PROJECT: This is the last of the Town's red-listed bridges. After receiving approval at Town Meeting 2025, public hearings were held on June 23 and December 8. The Town's engineering firm, HEB Engineering, proposed two alternatives for the Pleasant Street Bridge: Alternative 1. Rehabilitation with a cost of \$1.5 Million, construction time 6 months, lifespan at completion 40 years and Alternative 2. Rehabilitation with a cost of \$6.0 Million, construction time 12 months and a lifespan of 120 years. The Selectmen opted for Alternative 1. HEB is in the process of getting NH Department of Transportation approval and advertising the project early spring 2026.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG): The Town is fiscal agent for a \$500,000 grant that is part of a funding package for upgrading eligible utilities, service repair, and upgrades to drainage issues at the Colebrook Homeowners' Cooperative (CHC) Mobile Home Park. Work began in May and was almost complete before winter set in. These improvements will benefit the Colebrook Water Department due to the water losses caused by major water leaks in the park.

The Town wrapped up some other projects including:

- a new water & oil separator at the Town Garage;
- new pavement on parts of South Main Street and Titus Hill Road; and
- an updated Hazard Mitigation Plan.

Our work continues.

We are extremely encouraged by the number of citizen-led initiatives happening around town. Some old and dilapidated buildings are being transformed before our eyes. Businesses will boost the economic lifeline that has been our Main Street – from fine dining at the top of Cooper Hill to a tavern at the bottom of the hill to a re-invented Wilderness Restaurant at the south end of the street. The old “Remick Block” is new again housing 2 new businesses, the former French bakery is being transformed into a law office, an old newspaper building may be home to a new Charter School and Colebrook Academy may become a new long term care facility. You can now buy clothing on Main Street again at Hicks Hardware. And there are quite a few renovated apartments around town. Small in-home businesses bake bread, cookies, cakes and make fudge for sale. This is not a town with nothing happening!

Volunteers are taking a solid active role in providing new recreation opportunities at the shuttered “Rec Center”. Folks are playing pickle ball, sliding on a new hill, and hosting community events. A group of Busy Bees is providing pollen for pretty flowers and landscaping around town and the Memorial Lot, under the caring hands of the Freudenbergers, is blossoming.

The saying is trite, but the saying is true, “It Takes a Village”. There’s a new energy “South of the 45th!”

With the help of dedicated staff and your support for our budget at Town Meeting, we can keep Colebrook a fine place to live, play and visit.

We thank you all and look forward to celebrating the 250th Anniversary of the USA together this summer.

Respectfully submitted,

Greg Placy, Chairman; Raymond Gorman, Vice-Chair; and Suzanne Collins

TOWN MANAGER'S REPORT

2025 was another busy year for the Town. Projects completed, projects continued, and projects started. The Route 145 Sewer and Water line project was completed this year, upgrading the lines and rerouting some sewage away from our overburdened, aging Edwards Street Pump Station.

The Town Hall had 2 major projects that will have a significant impact on electric/heating bills. The Town Hall had a Solar Array installed on the roof at no cost to the Taxpayers and will result in a reduction in our Electricity Bill. Any Solar produced energy that is not used by the Town Hall results in the Town receiving a check as that energy gets sold. For any of you who have visited our Historical Society in the attic of the Town Hall either during extreme cold or extreme heat, will be glad to hear that attic has been insulated. We were losing enormous amounts of heat through our roof. Initial results have resulted in Sheila and Arnold no longer needing to wear snowmobile suits when they are manning the Historical Society during winter months.

We were hoping the condition of Main Street would have been manageable for another year, when the long anticipated Main Street Project will tear it up, but we heard the concerns voiced by those driving it. A big thanks to Governor Ayotte, Councilor Kenney and DOT Commissioner Cass on realizing that it was not reasonable to go another year in its current condition and DOT provided a covering to get us through the winter.

Speaking of the Main Street Project, work has begun. Eversource installed their underground infrastructure under the west side sidewalk in preparation to remove the telephone poles between Colby Street and Bridge Street. Some lines will be underground while others routed around Main Street. The preparation and planning and work will continue, and we will see progress in 2026.

Colebrook Housing Cooperative had their badly needed water and sewer lines replaced. The work was near completion when it was suspended for the winter months and will resume in the spring when the work will be completed.

The Town's required revaluation of properties was due in 2024. Though we reached out to all state certified assessing companies 5 times over the past 2 years, we had no company willing to assist with our needs. Based on our lack of success in securing an Assessor, the Bureau of Tax and Land Appeals directed Department of Revenue Administration to conduct our assessment. They were able to complete the Town's revaluation, and those evaluations were reflected in the latest tax bills.

The Town filled a couple job vacancies during the year. In our Town Office we welcomed Velvet Sweeney who has proven to be an invaluable asset to our financial department. She brings years of accounting experience, many of which were with the State of NH. Additionally,

our Sewer and Water Department had a member move on and we were fortunate to pick up Scott Skidgel, who decided 30 years at Ethan Allen was enough and joined the Colebrook Team.

2025 was another productive year in improving some of our outdated infrastructure. We continue to move forward with upgrades while continuing everyday services. We look forward to the challenges we will face in 2026 on upgrades and projects and ask for all to be patient as the Main Street project moves forward. Preparation is in the works for the Nation's 250th Independence Day celebration.

Respectfully,

Tim Stevens
Town Manager

TOWN CLERK'S REPORT

Happy New Year to all the residents of Colebrook and beyond. I've been your Town Clerk for 3 years and was your Deputy for about 9 months prior. It is a pleasure and I'm honored and grateful to be your town clerk. This year 2026 marks my re-election to continue serving you with Motor Vehicle Registrations, Boat Registrations, Marriage Licensing and Certificates, including Birth, Death, Divorce Records & Dog Licensing, I also serve as your Election representative. During the past 3 years as I continue to navigate the Laws, Regulations and Ordinances that Guide my position as Town Clerk, I do have to say it is challenging and rewarding all in one big responsibility that I take great pride in learning and accomplishing.

In anticipating my re-elected position as your Town Clerk, I am hoping to start accepting credit and debit cards for payments. This certainly has been my goal for the past 3 years and I hope it will be implemented as soon as possible. I've also attended many training courses, in person & online, including attending Conventions that strengthen my abilities and confidence in my position. I enjoy meeting with other Town Clerks for their perspectives and takeaways. As of this writing, I am once again in the process of hiring a Deputy Town Clerk. This position is not to be taken lightly; it is part-time and requires dedication, motivation and a sense of service before self. You must be a resident of and a Registered Voter of Colebrook. In closing, I would like to express my gratitude to all my Residents of Colebrook past, present and future.

I enjoy seeing all your faces in the office and around town and catching up when you call. I especially want to thank my election volunteers, your dedication and motivation before during and after the Elections brings so much joy to my heart. It is critical that our Elections are conducted to the highest possible standards to ensure accuracy and efficiency beginning to end during all our Federal, State & Local elections. If you're interested in Working as an Election Volunteer, let me know! Please keep reading below for the Revenue brought in for all that I do serving the charming Town of Colebrook:

MOTOR VEHICLE REGISTRATIONS*	\$589,671.17
BOAT REGISTRATIONS	\$3,175.99
DOG LICENSES**	\$2,364.00
FINES INCURRED FOR LATE DOG LICENSES	\$251.00
MARRIAGE LICENSING	\$600.00
STATE VITAL RECORD FEES***	\$9,285.00
FEES FOR ABSTRACT RECORDS, UNINCORPORATED TOWNSHIP REIMBURSEMENTS, MISC REVENUE FROM ANOTHER TOWN, UCC FEES, VOTER CHECKLIST REIMBURSEMENTS, AND BAD CHECK FEES	\$4,760.31
TOTAL TURNED OVER TO THE TREASURER	\$610,107.47

Of this Total, \$30,991.75 was remitted to COOS County for Unincorporated Townships – Vehicle & Boat registrations, Dog Licensing and Title fees.

Of the total turned over to the Treasurer, \$785.50 was paid to the Department of Agriculture for Animal Control Per RSA 466.4.

Of this total, \$5,454.00 collected for State Vital Record Fees is also remitted to the New Hampshire Department of State.

Respectfully submitted,

Jolene Martunas
Town Clerk

TREASURER'S REPORT

The annual report for the Town of Colebrook provides an opportunity for the taxpayers of Colebrook to see the financial position, performance and changes that the town has undergone throughout the fiscal year. Various reports and statements within this report show a complete financial record of the detailed transactions for the Town of Colebrook for this fiscal year. These reports include:

- Bank account balances
- Loan schedule reports
- General budget of revenues and expenditures
- Budget reports for special projects
- Trustee account balances
- Auditor's report

2025 brought some challenges with the timing of our revenues matching up with the timing of our expenses. In May, we had to obtain a TAN (tax anticipation note) line of credit in the amount of \$500,000 in order to have sufficient funds to meet our financial obligations. Once the first billing tax bills were issued, payments began to come in quickly and we were able to repay the loan in June in order to reduce our borrowing costs.

With the delay of the town revaluation (reassessment) being completed and finalized, second billing tax bills were also delayed and we found it necessary to obtain a second TAN in the amount of \$960,000.00. This note was secured in November and as of the date of this report; the principal has been paid in full.

If additional information or explanation of any of this financial data is necessary, please do not hesitate to contact myself or the staff at the town hall and we will gladly answer any additional questions you might have.

As always, I would like to extend a huge thank you to Gaetane Boire, treasurer for the Colebrook School District for her cooperation and coordination with the town on our financial obligations to the school. Finally, I wish to thank Julie Brunault for her continued willingness to serve as deputy treasurer.

Respectfully,

Alicia Boire, Treasurer
Town of Colebrook

TAX COLLECTOR'S REPORT

	DEBITS			
	<u>2025</u>	<u>2024</u>	<u>2023</u>	<u>Prior</u>
Uncollected Taxes Beginning of Year				
Property Taxes		654,445.31		5,649.70
Land Use Change Tax				
Yield Taxes		1,144.04		
Utility Charges		73,040.06	7,348.24	-
Prior Year Adjustments		(12,123.06)		0.05
Interest & Penalties				
Other Charges				
Prepayments			(6,133.19)	(2,920.08)
Taxes Committed This Year	6,715,827.00			
Property Taxes				
Land Use Change Tax	8,050.00			
Yield Taxes	24,546.88			
Excavation Tax @ \$.02/yd				
Utility Charges	473,671.19	134,663.80		
Other Charges	1,260.00	420.00		
Overpayment Refunds				
Property Taxes	2,759.93	1,647.89		
Utilities		78.45		
Interest & Penalties on Delinquent Taxes	5,799.86	39,634.86	1,115.51	
TOTAL DEBITS	7,231,914.86	892,951.35	2,330.56	2,729.67
	CREDITS			
	<u>2025</u>	<u>2024</u>	<u>2023</u>	<u>Prior</u>
Remitted To Treasurer				
Property Taxes	3,487,362.45	405,800.35	(6,250.19)	(2,768.85)
Land Use Change				
Yield Taxes	22,174.29	1,144.04		
Interest (Include Lien Conversion)	5,799.86	39,634.86	1,115.51	
Excavation Tax @ \$.02/yd				
Utility Charges	417,277.40	187,485.12	7,348.24	(142.37)
Conversion to Lien (Principal Only)		266,950.19		
Cost Not Liened				
Other Charges	1,200.00	420.00		
Abatements Made				
Property Taxes	64.00	129.00	117.00	3,209.00
Land Use Change Tax				
Yield Taxes				
Utility Charges	4,211.03	473.87		
Other Charges				
Current Levy Deeded				
Uncollected Taxes End of Year				
Property Taxes	3,231,160.48			2,440.75
Land Use Change Tax	8,050.00			
Yield Taxes	2,372.59			
Excavation Tax @ \$.02/yd				
Utility Charges	52,182.76	4,566.10		
Penalty Charges/Interest				
Prepayments				
Other Charges	60.00			
Property Tax Credit Balances		(13,652.18)		(8.86)
Utility Credit Balances				
TOTAL CREDITS	7,231,914.86	892,951.35	2,330.56	2,729.67

TAX COLLECTOR'S REPORT

LIEN DEBITS				
	<u>2024</u>	<u>2023</u>	<u>2022</u>	<u>Prior</u>
Unredeemed Liens Beg of Year		233,538.99	101,803.86	70,190.60
Liens Executed During Fiscal Year	290,723.00			
Interest & Costs Charged	6,657.45	11,021.68	18,126.01	20,846.86
TOTAL DEBITS	297,380.45	244,560.67	119,929.87	91,037.46

LIEN CREDITS				
	<u>2024</u>	<u>2023</u>	<u>2022</u>	<u>Prior</u>
Redemptions	79,887.43	90,108.30	64,711.09	48,264.56
Interest & Costs Collected	6,718.63	11,001.68	18,019.01	20,904.36
Abatements of Unredeemed Liens		303.81	277.17	265.78
Liens Deeded to Municipality				
Unredeemed Liens Balance	210,774.39	143,146.88	36,922.60	21,602.76
TOTAL CREDITS	297,380.45	244,560.67	119,929.87	91,037.46

Respectfully submitted by,
 Melanie Fogg
 Certified Tax Collector



POLICE DEPARTMENT REPORT



17 Bridge Street • Colebrook • New Hampshire • 03576
(603) 388-2120 (B) • 603-237-9582(F) • www.colebrooknh.org

Paul M. Rella
Chief of Police

The Colebrook Police Department respectfully submits this annual report outlining departmental activities for the year, (2025). The men and women of the department remain committed to providing professional, fair, and effective law enforcement services to the Town of Colebrook.

Department Mission

The mission of the Colebrook Police Department is to protect life and property, preserve peace, prevent crime, and enforce the laws of the State of New Hampshire. We strive to accomplish this mission through professionalism, integrity, accountability, and respectful engagement with all members of the community. Colebrook Police Department provides 24-hour law enforcement coverage and is responsible for a wide range of duties.

In addition to responding to calls for service officers conducted proactive patrols and traffic enforcement aimed at reducing accidents, deterring criminal activity, and improving overall community safety.

Grants and Special Assignments

The department continued to participate in state and federal grant-funded programs during 2025. These programs provided reimbursement for officer’s salaries and mileage related to specialized enforcement operations. Grant participation allowed the department to enhance enforcement efforts while minimizing financial impact on the police budget. The department utilized funds from a New Hampshire Motor Vehicle Safety Grant, Northern Borders Detail and Operation Stone Garden.

In 2025 the police department hired Corporal Dakota Lurvey back as a full-time Officer to replace retired Seargent David Radun. Welcome back Corporal Lurvey.

Finally, the new bail reform law, House Bill 592, took effect in September 2025. This ended the failed 2018 bail reform social experiment. Since 2018 we saw repeat offenders and offenders

that did not show up for court, who were re-arrested. This resulted in the offenders getting released yet again. This new bail law will keep violent criminals and repeat offenders behind bars and end the revolving door that let criminals out repeatedly.

The Colebrook Police Department is proud to serve the residents of the Town of Colebrook. The continued support of the Select Board, Town Manager and community members is truly appreciated.

I would also like to thank all the Colebrook Police Officers for working long hours in often times dangerous situations to accomplish our mission statement of “Make the Situation Better.”

Some Statistics (2025)

Motor vehicle Crashes: **51**

Motor Vehicle Violations Stops: **1,121**

DUI: **26**

Assaults: **15**

Theft: **32**

Drug Arrests: **57**

Total Arrests: **166**

Estimated Total Cases Investigated: **346**

Estimated Calls for Service: **5,009**

Respectfully,

Paul M. Rella
Chief of Police

WATER AND SEWER DEPARTMENT REPORT

It has been another busy year for the Water & Sewer Department. For the Water Department, we experienced several water breaks and freeze-ups during the winter months causing water to be shut off or re-routed in town. During the Summer/Fall months, we had two water main leaks and had to replace several hydrants. The Department had two instances of lightening strikes on the water tank, causing very expensive component replacement.

The Sewer Department is still dealing with the aftermath of losing the UV Building to a fire. We hope to have a replacement building done this year. We welcomed a new employee, Scott Skidgel, to our department this past September.

We would like to thank the Highway Department for their help during the year, the Selectmen for their support, and the people of Colebrook for their understanding as we move forward.

Respectfully,

Brian Sullivan
Water & Sewer Superintendent

HIGHWAY DEPARTMENT REPORT

In 2025 the Highway Department was very productive and accomplished many necessary road projects that were important for maintaining the safety of our town streets and roads.

The following are some of the Projects completed:

- Ditching one mile of Bear Rock Rd.
- Ditching half a mile of Harvey Swell Rd.
- Ditching all of Titus Hill Rd.
- Graveled parts of South Hill Rd, Fish Hatchery Rd, Bear Rock Rd, Reed Rd, Airport Rd, East Colebrook Rd, Bennett Hill Rd, and Cree Rd. Graveled all of Edwards St, Couture St, Brandy Lee Lane, Titus Hill Rd.
- Replaced 12 culverts.
- Fixed washouts from rainstorms.
- Put down \$10,000 worth of stone during mud season.

Additional Highway Department work included:

- Hauled 5,300 tons of winter sand.
- Added 55 hundred tons of gravel where it was necessary.
- Grading and rock raking all the town roads.
- Applying calcium chloride two to three times.
- Plowing and snow removal.
- Year-round maintenance and repairs to the department, plows, and other equipment.

I sincerely would like to thank my highway crew members for all their hard work and time. The dedication to their job goes on every day, which is sometimes not just the day but also the long nights during storms.

Sincerely,

Anthony T.J. Rossitto
Road Agent

PLANNING BOARD REPORT

In 2025 the Colebrook Planning Board had a very busy year. Application numbers were down, and the Board worked to update the Town Master Plan. The Board wanted to update the plan to reflect today's current conditions and to set a direction for the future. The Master Plan is very important to specify strengths and deficiencies when applying for grants.

The Board continues to work on finding ways to attract and facilitate affordable housing. In 2025, the Planning Board ordinances and regulations were reviewed and updated with the main goal to make permitting simpler and easier. It also made new business permitting quicker and easier.

The Board still needs alternate members. It is interesting and fulfilling work. Please think about becoming a member.

The Board meets on the first Monday of the month at the Town Hall. The Public is always welcome!

Zoning Ordinance Certificates	23
New Home or Camp Permits	3
Subdivisions	5
Site Plans	3
Driveways	5
Boundary Line Adjustments	2

Respectfully submitted,

Mike Ouellet
Planning Board Administrator
(603) 331-2159
mouellet@colebrooknh.org

RECREATION DEPARTMENT REPORT

The Colebrook Recreation Department had a very busy year in 2025. The department continues to grow and offer a variety of programming to the residents of the Town of Colebrook. All department programs were run with the assistance of ten high school and college students from the area.

Highlights of 2025

- The Nordic skiing program continued with another season of skiing at Mohawk Falls with a weekend excursion to Canada.
- The summer day camps program offered eight different programs over eight weeks, benefiting more than 100 local children.
- With the assistance of a grant from the Tillotson North Country Foundation the Recreation Department bussed kids to the Groveton Pool for swim lessons for two weeks during the summer.
- The Tilly Players Fall production of *Sister Act Jr* at The Tilly was a success. The program was once again led by Colebrook Academy Drama Advisory, Elizabeth Griffin. Keep an eye out for their spring production of *Murder on the Menu*.
- The Drama Program for elementary students produced successful performances of *Aladdin*, and *The Lion King*.
- The two drama programs worked together for a spring production of *Dare to Dream* with participants from grade 3 through 11 taking part.
- The Sticks for Kids Golf Camp experienced continued growth, with 15 participants in attendance this summer. Once again, a special thank you to Chris Hebert for his efforts in organizing the program, as well as to the volunteer coaches and support from the Colebrook Country Club, which contributed to its success.
- This past fall the Recreation League Soccer program offered forty-five participants soccer skills, games, and activities for those in grades PK-4. A co-ed travel team participated in tournaments and local games, with valuable assistance from Colebrook Academy varsity soccer players.
- The Knitty Gritty Yarn group continued to meet twice a month at the Tillotson Center. Their donations helped assist a local child with four weeks of summer camp programs.
- The Turkey Trot event raised \$2000 for the summer camp assistance fund, with fifty-five participants completing a three-mile run before Thanksgiving celebrations.
- User fees were sufficient to cover all program expenses for the year.
- The speed puzzle contests continued in 2025 with 500-piece puzzles being put together faster each session.
- The Mini-Hoopers program was developed to improve the skills of our youngest athletes in grades 1 and 2
- In collaboration with the Tillotson Center and assistance from the Tillotson North Country Foundation we are able to offer another year of Early Release Popcorn Party Movie events on each early release school day of the 2025-2026 academic year. The program has successfully provided a safe and enjoyable environment for 40 children during the early release time slot.

The Recreation Department would like to offer our greatest appreciation for our volunteer coaches who cannot be thanked enough and often deal with issues that go above and beyond. Your time and commitment are greatly appreciated. Thank you, Chris, Ryan, and Emalie.

What to look forward to in 2026?

- Teens @ Strikezone and other Teen Programs
- Swim lessons offered once again during the 2026 Summer Camp program
- New leadership and learning experience opportunities for 13- and 14-year-olds, in the form of a Camp-selor program.
- A continued variety of youth sports, special events, and adult programs offered throughout the year

Thank you to the Recreation Advisory Board for assistance in creating, implementing, and conducting programs throughout the year. To stay up to date on all programs check our website at www.colebrookrecreation.weebly.com.

Respectfully,

Melissa Shaw
Colebrook Recreation Director
603-237-8576
colebrookrecreation@gmail.com



PUBLIC LIBRARY REPORT

In 2025, the library had a total of **9,439** visitors and a total circulation of **13,479** items.

Circulation included puzzles, the StarBlast telescope, books, DVDs, magazines, audiobooks, and games. Children's circulation was **3,701**, and adult circulation was **9,778**. *Adult circulation also includes New Hampshire Downloadable Books **2,690** (e-books: 293, audiobooks: 1334, and magazines: 399). We lent **640** materials to other libraries in the State and borrowed **840** materials.

The Meeting Room was used by the following groups: Community Garden, Vershire, AARP Tax Aid, North Country Quality Education, Family Resource, NH Electric COOP, Coos Healthcare, Cribbage Instruction, and Maggie Goodlander hosted an economic development and small business discussion with civic leaders.

Children's Programs included: weekly baby lapsits and toddler time, drop in crafts, Pokémon, and Legos. Special programs included Second Chance Animal Rescue, Magic Fred, and Juggling with Jason Tardy. The Summer Reading program had **10** participants. Congratulations to the two lucky winners Jayli Brooks and Gannon Kies. Their bikes were donated by the Masonic Lodge and Spoken' Wheel.

Adult Programming included: Classic Movies once a month, Valentine Paint & Sip with mocktails, a Holiday Centerpiece Workshop, and a Night with the Stars. We also raffled off a Cozy Reading gift basket.

The elevator, located in the addition, which runs from the basement to the Masonic Lodge, is 36 years old and needs to be upgraded. The library applied and received a \$15,000.00 **Sustainable & Resilient New England Libraries Grant** from The Association of Rural and Small Libraries. The total cost of this upgrade is \$97,400.00. Looking forward, future major upgrades needed include carpeting for both libraries, heating zones, and windows for the original library.

2025 brought the threat of Federal Government cuts to The Institute of Museum and Library Services. In mid-summer, Libraries learned the State of New Hampshire has enough funding through September 2026. This funding supports the operation of the Statewide Library Catalog, The Interlibrary loan vans, and the Downloadable Books platform. The NH State budget committee threatened to make cuts to the State Library and although Governor Ayotte "disagreed with proposals to eliminate or diminish the capacity of the New Hampshire State Library," they were unable to fill retirement positions including the State Librarian, van drivers, and other essential workers. The Colebrook Public Library was cut down to one van a week, which overloads bins that drivers must handle and timely delivery of materials. What once took less than a week to receive now takes almost two weeks.

I want to thank the Book Sale crew for all their help; Bobbi, Airole, and family, Stanley and David. To the people who graciously donate money throughout the year for programs, special projects, books, etc. WE thank you; that money will help the library now and in the future.

Respectfully submitted,

Julie Colby, Director

CEMETERY TRUSTEES' ANNUAL REPORT

The Colebrook Cemetery Trustees worked diligently through the 2025 year consisting of Board Chairman Daniel Lyons, Vice Chairman Terrence Rosi, Treasurer Julie Brunault, Secretary Jodi Smith and Trustee Eva Guy working on the managing, maintenance, and improvements of our town cemeteries. The Cemeteries closed for the year on November 15th, 2025.

Yetti Yard Man maintained our cemeteries in 2025 and are now under a three-year contract beginning with the 2026 season for yard maintenance. Sheila Parkhurst remained our sexton and has accepted that position for 2026. We welcome a new assistant; Charlie McCune who began assisting Sheila with sexton coverage at the end of 2025 and will hopefully take on more responsibilities in 2026. We were able to pave the two additional roads in the Village Cemetery with our \$12,000.00 in encumbered funds we had allotted for paving from our 2024 budget along with our 2025 additional funds budgeted.

Bianchi Monuments worked in Colebrook Village and Titus Cemeteries to repair and straighten 40 monuments. They engraved one ground marker for Isaiah and Sara Willey who were unmarked and had died in the 1800s.

Dirty Rocks Stone Cleaner LLC washed 400 monuments/markers/corner stones or walls in Section D of the Colebrook Village Cemetery. Sexton Sheila Parkhurst washed 150 lots in Colebrook Village Cemetery, 70 stones in Titus Cemetery and 70 stones in Reed Cemetery.

Eight lots were sold during 2025. There were five full burials and nine urn burials with two of those being double urn burials.

There is a listing of cemetery plots bought by name current to October 2023 on the Town of Colebrook website.

We are looking forward to continuing our work on enhancing our Colebrook Town Cemeteries in 2026.

Respectfully Submitted,

Jodi L. Smith
Cemetery Trustee/Secretary



INDEPENDENT AUDITOR’S REPORT

To the Town Manager and Members of the Board of Selectmen
Town of Colebrook
Colebrook, New Hampshire

Unmodified Opinions

We have audited the accompanying financial statements of the governmental activities, business-type activities, each major fund, and the aggregate remaining fund information of the Town of Colebrook, New Hampshire, as of and for the year ended December 31, 2024, and the related notes to the financial statements, which collectively comprise the Town’s basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, business-type activities, each major fund and the aggregate remaining fund information of the Town of Colebrook as of December 31, 2024 and the respective changes in financial position thereof, and, where applicable, cash flows, and the budget to actual comparisons for the General and Dispatch Funds, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Unmodified Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor’s Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Changes in Accounting Principles

As discussed in Note I.B.4 to the financial statements, in 2024 the Town adopted new accounting guidance as described in Governmental Accounting Standards Board Statement No. 87, *Leases*. Our opinions are not modified with respect to this matter.

Also, as discussed in Note I.B.4 to the financial statements, in 2024 the Town adopted new accounting guidance as described in Governmental Accounting Standards Board Statement No. 101, *Compensated Absences*. Our opinions are not modified with respect to this matter.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town’s ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor’s Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor’s report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an

audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, any significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on pages 3 through 9 and pension and OPEB related information on pages 48 through 51 be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Colebrook's basic financial statements. The combining nonmajor governmental and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor governmental and individual general fund schedules are fairly stated in all material respects, in relation to the basic financial statements as a whole.

January 24, 2026

Roberts & Heene, PLLC

Bank Accounts for The Town of Colebrook

Town Funds

General Fund Bangor Account		General Fund Mascoma Account	
Beginning Balance	1,039,045.62	Beginning Balance	422,222.88
YTD Revenues	12,559,541.55	YTD Revenues	3,371,772.78
YTD Expenditures	(13,309,304.21)	YTD Expenditures	(3,503,126.00)
Ending Balance	289,282.96	Ending Balance	290,869.66
Bangor Wire Account		Recreation Revolving Fund	
Beginning Balance	0.23	Beginning Balance	25,331.69
Deposits Made	29,576.04	Deposits Made	31,132.00
Interest Earned	0.27	Withdrawals	(18,765.22)
Withdrawals	(29,576.04)	Ending Balance	37,698.47
Ending Balance	0.50		
Riverwalk		Police Detail State Revolving Fund	
Beginning Balance	23,687.04	Beginning Balance	34,176.88
Interest Earned	58.50	Transfers In	34,532.67
Withdrawals	(2,115.93)	Interest Earned	19.46
Ending Balance	21,629.61	Ending Balance	68,729.01
NHPDIP Funds			
Water & Sewer Truck Fund		Main Street Enhancement	
Beginning Balance	55,966.49	Beginning Balance	28,912.49
Transfers In	10,000.00	Transfers In	925.00
Interest Earned	2,445.69	Interest Earned	1,260.39
Ending Balance	68,412.18	Ending Balance	31,097.88
Tax Reserve Account		State Bridge Aid	
Beginning Balance	1,054,870.52	Beginning Balance	64,398.74
Transfers In	1,500,000.00	Transfers In	11,753.10
Interest Earned	31,306.42	Interest Earned	3,291.11
Transfers Out	(2,585,000.00)	Ending Balance	79,442.95
Ending Balance	1,176.94		
State Highway Aid		Water Fund	
Beginning Balance	101,801.72	Beginning Balance	58,449.27
Interest Earned	4,288.77	Interest Earned	2,543.25
Transfers Out	(39,112.00)	Ending Balance	60,992.52
Ending Balance	66,978.49		
Sewer Fund		Dispatch Fund	
Beginning Balance	43,248.18	Beginning Balance	45,284.70
Interest Earned	1,881.80	Transfers In	10,611.76
Ending Balance	45,129.98	Interest Earned	1,498.93
		Transfers Out	(12,000.00)
		Ending Balance	45,395.39

Dispatch Trail Maintenance	
Beginning Balance	11,279.58
Interest Earned	490.82
Ending Balance	11,770.40

Northern Borders Dispatch Equipment	
Beginning Balance	101,324.22
Transfers In	5,000.00
Interest Earned	4,414.06
Ending Balance	110,738.28

DP Communications Grant Equipment	
Beginning Balance	1,096,785.59
Transfers Out	(697,597.83)
Interest Earned	39,955.93
Ending Balance	439,143.69

Town Trustee Accounts

Sanitary Landfill Closure Fund	
Beginning Balance	308,691.34
Interest Earned	5,930.78
Withdrawals	(50,000.00)
Ending Balance	264,622.12

Heavy Equipment Fund	
Beginning Balance	185,274.91
Deposits Made	105,000.00
Interest Earned	3,997.53
Ending Balance	294,272.44

Cruiser Fund	
Beginning Balance	28,979.07
Deposits Made	20,000.00
Interest Earned	630.24
Withdrawals	(16,299.49)
Ending Balance	33,309.82

Property Reassessment	
Beginning Balance	66,337.65
Deposits Made	10,000.00
Interest Earned	1,336.81
Withdrawals	(55,000.00)
Ending Balance	22,674.46

Digital Mapping	
Beginning Balance	17,116.16
Interest Earned	345.76
Ending Balance	17,461.92

Bridge Fund	
Beginning Balance	460,607.35
Interest Earned	9,304.63
Ending Balance	469,911.98

Transfer Station Equipment	
Beginning Balance	1,683.51
Interest Earned	34.01
Ending Balance	1,717.52

Main Street	
Beginning Balance	721,965.05
Interest Earned	31,097.99
Ending Balance	753,063.04

Road Paving	
Beginning Balance	194,696.70
Deposits Made	50,000.00
Interest Earned	3,274.35
Withdrawals	(130,004.00)
Ending Balance	117,967.05

Town Building	
Beginning Balance	36,082.81
Deposits Made	7,500.00
Interest Earned	749.06
Ending Balance	44,331.87

Sewer Assets	
Beginning Balance	95,776.74
Deposits Made	20,000.00
Interest Earned	1,988.54
Ending Balance	117,765.28

Water Assets	
Beginning Balance	168,073.87
Deposits Made	20,000.00
Interest Earned	3,448.99
Ending Balance	191,522.86

Disaster Management

Beginning Balance	38,807.14
Interest Earned	783.93
Ending Balance	39,591.07

Emergency Management

Beginning Balance	3,208.34
Interest Earned	64.81
Ending Balance	3,273.15

Library Trust Accounts

Trustees Checking Account		Building Maint & Repairs Savings	
Beginning Balance	22,293.98	Beginning Balance	2,838.19
Petty Cash	50.00	Deposits	200.00
Income/Deposits	8,466.01	Interest Earned	1.42
Expenses	(6,468.66)	Ending Balance	3,039.61
Ending Balance	24,341.33		
Memorial Savings		Technology Fund (CD)	
Beginning Balance	527.45	Beginning Balance	2,759.33
Donations	10,000.00	Interest Earned	19.50
Dr. Gifford's Bks	230.00	Ending Balance	2,778.83
Interest Earned	0.45		
Ending Balance	10,757.90		
Statement Savings Account		Davis Memorial Fund	
Beginning Balance	6,696.11	Beginning Balance	9,452.13
Interest Earned	0.62	Interest Earned	56.88
Ending Balance	6,696.73	Ending Balance	9,509.01
Young Adult Program Fund		Elevator Grant-CD	
Beginning Balance	9,264.40	Beginning Balance	15,000.00
Interest Earned	124.94	Interest Earned	170.16
Ending Balance	9,389.34	Ending Balance	15,170.16
Library Accounts Held by Trustee of Trust Funds			
LJ Cree Sr		IOOF Library Trust	
Beginning Balance	21,069.83	Beginning Balance	9,620.35
Withdrawals	(417.20)	Withdrawals	(190.49)
Interest Earned	425.31	Interest Earned	194.19
Ending Balance	21,077.94	Ending Balance	9,624.05
Capital Improvement Trust		Memorial Trust	
Beginning Balance	14,027.52	Beginning Balance	78,472.79
Withdrawals	(138.88)	Withdrawals	(1,157.28)
Interest Earned	283.26	Interest Earned	1,584.32
Ending Balance	14,171.90	Ending Balance	78,899.83
Building Repairs Capital Reserve		Mary Walker/Rolfe	
Beginning Balance	50,663.33	Beginning Balance	1,237.65
Deposits	5,000.00	Withdrawals	(24.51)
Interest Earned	1,036.88	Interest Earned	24.98
Ending Balance	56,700.21	Ending Balance	1,238.12
Nancy Dodge Memorial Fund			
Beginning Balance	47,190.61		
Interest Earned	448.69		
Ending Balance	47,639.30		

Cemetery Trust Accounts

Cemetery General Fund		Cemetery Fence Maintenance	
Beginning Balance	6,963.19	Beginning Balance	5,644.03
Withdrawals	(138.19)	Interest Earned	114.01
Interest Earned	138.32	Ending Balance	5,758.04
Ending Balance	6,963.32		
A Harding & L Woodard Fund		Cemetery Maintenance & Reclamation	
Beginning Balance	1,020.25	Beginning Balance	137,361.67
Withdrawals	(20.25)	Interest Earned	2,774.81
Interest Earned	20.27	Ending Balance	140,136.48
Ending Balance	1,020.27		
Abner & Laura Bean		Nellie & Elizabeth Young Fund	
Beginning Balance	25,716.93	Beginning Balance	8,162.83
Withdrawals	(516.93)	Withdrawals	(162.83)
Interest Earned	510.74	Interest Earned	162.13
Ending Balance	25,710.74	Ending Balance	8,162.13
Tibbetts Memorial Trust Fund		Leonard/Forristoll	
Beginning Balance	15,303.88	Beginning Balance	2,141.68
Withdrawals	(303.88)	Withdrawals	(41.68)
Interest Earned	303.99	Interest Earned	42.56
Ending Balance	15,303.99	Ending Balance	2,142.56
General Cemetery Trust (Plots)		Cemetery Expendable Trust Fund	
Beginning Balance	75,750.03	Beginning Balance	21,161.24
Withdrawals	(3,685.03)	Deposits Made	1,750.00
Interest Earned	1,444.58	Withdrawals	(386.24)
Ending Balance	73,509.58	Interest Earned	435.19
		Ending Balance	22,960.19
Cemetery Trust (Labor)		Cemetery Perpetual Care Lots	
Beginning Balance	172,119.84	Beginning Balance	-
Withdrawals	(8,094.84)	Deposits Made	5,800.00
Interest Earned	3,424.19	Interest Earned	4.15
Ending Balance	167,449.19	Ending Balance	5,804.15

New Hampshire Department of Environmental Services

ARRA Drinking Water SRF Loan Schedule

Lendor:	NH DES	Total Disbursements:	1,885,049.21
Project No:	0481010 ARRA	Principal forgiven:	930,167.34
Term:	20 Years	Interest Rate:	2.720%

	Scheduled Payment Date	Principal payment	Interest payment	Total payment	Loan balance
	Paid to Date:	527,926.16	277,421.59	804,024.75	
14	12/1/2025	48,493.06	11,613.19	60,106.25	378,462.65
15	12/1/2026	49,812.07	10,294.18	60,106.25	328,650.58
16	12/1/2027	51,166.96	8,939.29	60,106.25	277,483.62
17	12/1/2028	52,558.70	7,547.55	60,106.25	224,924.92
18	12/1/2029	53,988.29	6,117.96	60,106.25	170,936.63
19	12/1/2030	55,456.78	4,649.47	60,106.25	115,479.85
20	12/1/2031	56,965.20	3,141.05	60,106.25	58,514.65
21	12/1/2032	58,514.65	1,591.60	60,106.25	-
	Remaining payments:	426,955.71	53,894.29	480,850.00	

United States Department of Agriculture

Main Street Loan Schedule

Lendor:	USDA	Total Disbursements:	\$ 3,825,765.84
Term:	27 Years	Interest Rate:	2.75%

Payment Date	Loan balance	Principal payment	Interest payment	Total payment
	Paid to Date:	\$ 560,417.20	\$ 502,422.80	\$ 1,062,840.00
2026	2,127,582.80	83,775.50	57,936.50	141,712.00
2027	2,043,807.30	86,095.16	55,616.84	141,712.00
2028	1,957,712.14	88,479.06	53,232.94	141,712.00
2029	1,869,233.08	90,928.96	50,783.04	141,712.00
2030	1,778,304.12	93,446.70	48,265.30	141,712.00
2031	1,684,857.43	96,034.15	45,677.85	141,712.00
2032	1,588,823.28	98,693.24	43,018.76	141,712.00
2033	1,490,130.04	101,425.97	40,286.03	141,712.00
2034	1,388,704.07	104,234.36	37,477.64	141,712.00
2035	1,284,469.72	107,120.51	34,591.49	141,712.00
2036	1,177,349.21	110,086.57	31,625.43	141,712.00
2037	1,067,262.63	113,134.77	28,577.23	141,712.00
2038	954,127.87	116,267.36	25,444.64	141,712.00
2039	837,860.50	119,486.70	22,225.30	141,712.00
2040	718,373.80	122,795.17	18,916.83	141,712.00
2041	595,578.63	126,195.26	15,516.74	141,712.00
2042	469,383.37	129,689.48	12,022.52	141,712.00
2043	339,693.89	133,280.46	8,431.54	141,712.00
2044	206,413.42	136,970.88	4,741.12	141,712.00
2045	69,442.55	69,443.00	954.84	70,397.84
	Remaining Payments:	\$ 2,127,583.26	\$ 635,342.58	\$ 2,762,925.84

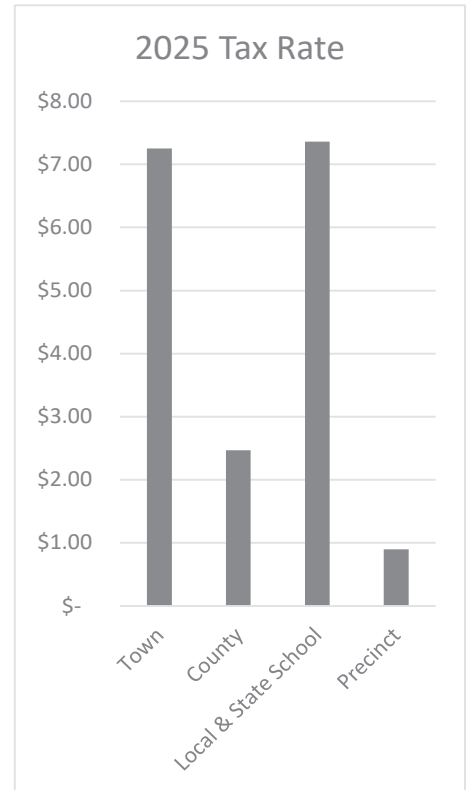
MAIN STREET PROJECT AND WATER INFRASTRUCTURE GRANT FUNDING

Warrant article 2 of the 2015 Town Meeting authorized \$6,500,000 for the reconstruction of Main Street from the intersection of South Main Street to the base of Cooper Hill. Funding for this project was split between \$3,000,000 from the issuance of bonds or notes, \$2,700,000 from State and Federal grants, and \$800,000 from the Main Street Capital Reserve Fund. Additionally, the Town received a \$400,000 grant from the Norther Borders Commission and a \$1,150,000 grant from the NH Drinking Water and Groundwater Trust Fund. The following summarizes the activity through December 31, 2025.

	Expenditures		Revenues
Prior Years Activity		Prior Years Activity	
Engineering	1,517,812	Bond Proceeds	2,687,999
Construction	4,706,616	Grant Funds	3,844,217
Meters	503,351	Capital Reserve Funds	206,945
Legal	8,932	Total Prior Years	6,739,161
Advertising	696		
Easements	500		
Traffic Count	3,177		
Energy Audit	7,180		
Administrative	5,192		
Interest on Short-term Financing	32,042		
Miscellaneous	49		
Total Prior Years Activity	6,785,547		
Current Year Activity		Current Year Activity	
Engineering	181,309	Grant Funds	118,756
Construction	-	Capital Reserve Funds	-
Meters	-	Total Current Year	118,756
Administrative	-		
Total Current Year Activity	181,309		
2025 Ending Activity	6,966,856		6,857,917

2025 Tax Rate Calculation

	Tax Effort	Tax Rate
Appropriations	6,671,734	
Less Revenues	(3,947,784)	
Fund Balance Voted Surplus	(25,000)	
Less Use of Fund Balance	-	
Add Overlay	74,403	
War Service Credits	20,325	
Net Town Appropriation	2,793,678	
<i>Approved Town Tax Rate</i>		\$ 7.25
Due to County	952,165	
Approved County Tax Effort	952,165	
<i>Approved County Tax Rate</i>		\$ 2.47
Net Local School Budget	4,633,669	
Less Adequate Education Grant	(1,828,991)	
State Education Taxes	(382,555)	
Approved School Tax Effort	2,422,123	
<i>Approved Local School Tax Rate</i>		\$ 6.28
Net Valuation without Utilities	353,342,032	
State Education Tax	382,555	
<i>Approved State School Tax Rate</i>		\$ 1.08
Out of Precinct Rate		\$ 17.08
Colebrook Village Fire Precinct		
Fire Precinct Valuation	173,544,038	
Net Appropriation	156,190	
Tax Commitment	156,190	
<i>Approved Village District Tax Rate</i>		0.90
Total In Precinct Rate		\$ 17.98
Gross Tax Amount	6,706,711	
Less Tax Credits:	(20,325)	
Late Inventory Penalties:	-	
Net Tax Amount to Collect	6,686,386	



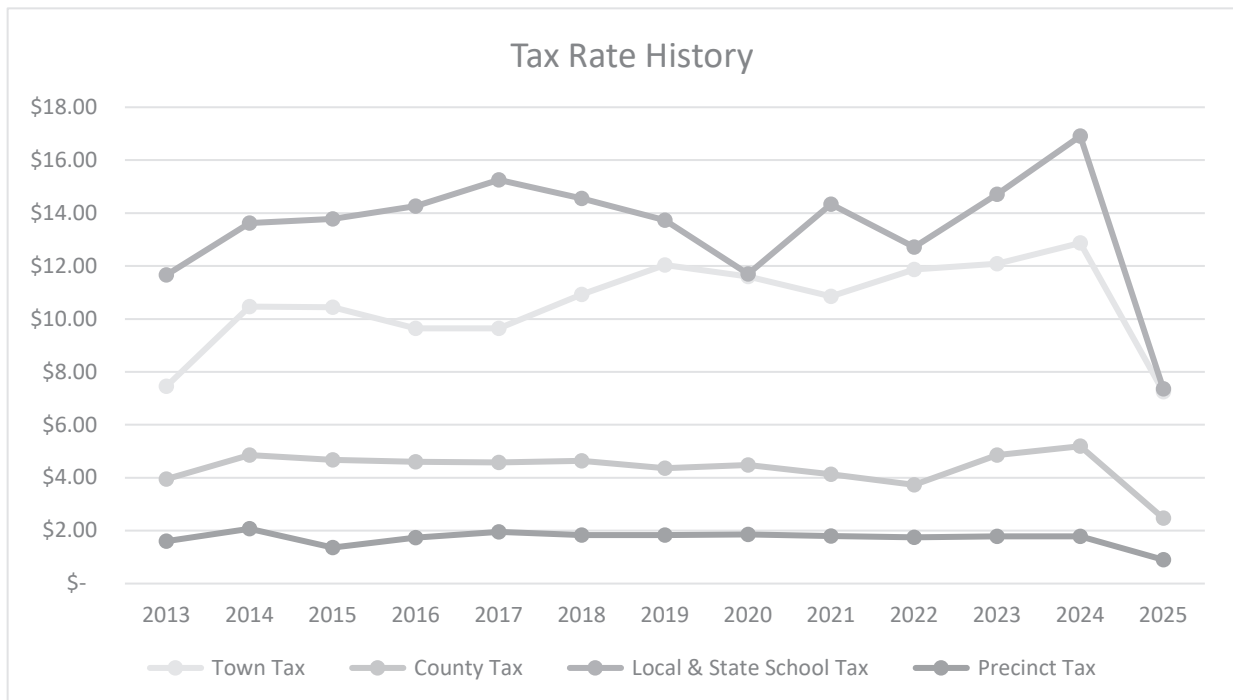
Summary of Valuations

Lands	119,777,907
Buildings	233,736,625
Utilities	32,215,000
Total Valuation	385,729,532
Exemptions off Valuation	(172,500)
Net Valuation	385,557,032

Tax Rate History

Tax Rates For:	2013	2014	2015	2016	2017	2018	2019
Town Tax	\$ 7.45	\$ 10.47	\$ 10.44	\$ 9.65	\$ 9.65	\$ 10.93	\$ 12.04
County Tax	3.95	4.86	4.67	4.60	4.58	4.64	4.36
Local & State School Tax	11.67	13.62	13.78	14.26	15.26	14.56	13.73
Subtotal Tax Rates	\$ 23.07	\$ 28.95	\$ 28.89	\$ 28.51	\$ 29.49	\$ 30.13	\$ 30.13
Precinct Tax	1.60	2.07	1.36	1.74	1.95	1.83	1.83
Total Tax Rates	\$ 24.67	\$ 31.02	\$ 30.25	\$ 30.25	\$ 31.44	\$ 31.96	\$ 31.96

Tax Rates For:	2020	2021	2022	2023	2024	2025
Town Tax	\$ 11.60	\$ 10.85	\$ 11.87	\$ 12.09	\$ 12.87	\$ 7.25
County Tax	4.48	4.13	3.73	4.86	5.19	\$ 2.47
Local & State School Tax	11.70	14.34	12.72	14.71	16.91	\$ 7.36
Subtotal Tax Rates	\$ 27.78	\$ 29.32	\$ 28.32	\$ 31.66	\$ 34.97	\$ 17.08
Precinct Tax	1.86	1.80	1.75	0.90	1.78	0.90
Total Tax Rates	\$ 29.64	\$ 31.12	\$ 30.07	\$ 32.56	\$ 36.75	\$ 17.98



TOWN PROPERTY INVENTORY

Map/Lot	Description	Acres	Land Value	Bldg. Value	Total Value
102-019	L/B Route 3 Cemetery	44.00	94,400	33,000	127,400
103-030	L/B Edwards Street Pump House	0.07	33,000	-	33,000
104-001	L/B 125 Lynch Drive-Sewer	22.00	71,900	6,200	78,100
104-006	L/B Main Street Pump House	0.05	31,100	4,600	35,700
105-015	L/O Bill Bromage Drive	0.09	23,200	2,600	25,800
106-013	L/B 34 Transfer Street	7.80	89,400	585,900	675,300
106-022-0PUMP	B/O 70 Bridge Street	-	-	33,300	33,300
106-038	L/B 16 Municipal Drive	2.17	78,100	57,200	135,300
106-048	L/O Lynch Drive	0.52	42,800	-	42,800
109-002	L/B 126 Main Street	1.29	67,300	908,300	975,600
109-025	L/B 18 Pleasant Street	0.38	70,200	317,300	387,500
109-205	L/B 17 Bridge Street	0.28	91,300	744,700	836,000
112-002	L/B 107 Reservoir Drive	6.17	86,100	3,600,000	3,686,100
212-002	L/B 221 Tr. LGL Memorial Hwy	102.00	192,900	72,600	265,500
214-008	L/O South Hill Road	105.00	262,000	2,300	264,300
225-007	L/O Reed Road	0.25	14,000	-	14,000
234-019	L/O Reed Road Cemetery	1.70	47,100	-	47,100
244-046	L/O Route 26	0.06	11,000	-	11,000
245-015	L/B 400 Route 26	0.60	70,500	50,400	120,900
246-026	L/B 88 Skyline Drive	76.00	240,600	214,000	454,600
250-006	L/O Columbia Road	0.52	38,200	-	38,200
250-007	L/O Titus Hill Road	8.87	51,700	-	51,700
250-010	L/B 158 Skyline Drive	23.00	158,700	85,400	244,100
251-013	L/O Titus Hill Cemetery	0.36	49,500	-	49,500
254-008	L/O Josie Road (Road)	0.26	-	-	-
Totals:		403.44	1,915,000	6,717,800	8,632,800

HEALTH OFFICER REPORT

The Health Officer's Office continued its work to protect public health, support residents, and ensure compliance with state and local health regulations throughout the year. Our efforts focused on addressing community concerns, performing required inspections, and strengthening collaboration with state partners.

Year in Review

Collaboration with NH Health and Human Services

The Health Officer worked closely with the New Hampshire Department of Health and Human Services (DHHS) to address public health complaints, follow up on investigations, and implement state-recommended best practices. This coordination helps ensure that local health responses remain consistent with state standards and that issues affecting residents are addressed promptly and effectively.

School and Childcare Facility Inspections

Routine health and safety inspections were conducted at schools and licensed childcare programs to ensure compliance with state health codes and to promote safe environments for children, staff, and families. These inspections reviewed sanitation, food area safety, environmental health, and overall facility conditions.

Landlord–Tenant Issue Resolutions

The Health Officer continued to support both tenants and landlords by responding to housing complaints, investigating potential health or safety violations, and working with all parties toward fair and timely resolutions. Our focus remained on promoting safe and habitable living conditions while also supporting cooperative communication between renters and property owners.

Looking Ahead to the New Year

Community Health Education and Prevention

In the coming year, the Health Officer will place additional emphasis on educating the community about public health issues that impact residents, along with practical steps to promote overall wellness. Topics may include environmental health concerns, and guidance on maintaining safe homes and properties.

Creation of a Public Health Webpage

A new webpage will be developed on the town's website to serve as a centralized source of public health information. This resource will include guidance on common health concerns, updates on local public health initiatives, links to state and federal resources, and information for reporting health-related issues.

Ongoing Training and Professional Development

To remain current with evolving health regulations and best practices, the Health Officer will continue participating in ongoing training through state programs, workshops, and professional development opportunities. These efforts ensure that the town maintains a high standard of public health, readiness and compliance.

Respectfully submitted,

Jacqueline Thayer
Health Officer



EMERGENCY MANAGEMENT REPORT

The Emergency Management Department continued its commitment to preparedness, response, and community support throughout the year. Our focus remained on strengthening the town's readiness for emergencies, improving coordination with partner agencies, and supporting residents during times of need.

Year in Review

Hazard Mitigation Plan Update

This year, we advanced the update of the town's Hazard Mitigation Plan, ensuring our strategies remain current, data-driven, and reflective of evolving risks. This update strengthens the town's ability to reduce potential impacts from natural and man-made hazards.

Support for Fire-Displaced Residents

Following the fire on Parsons Street, Emergency Management worked closely with local partners to assist six displaced residents. Efforts included coordinating temporary housing support, ensuring access to essential services, and connecting individuals with the Red Cross for assistance.

Shelter Trainings and Red Cross Collaboration

To enhance disaster readiness, multiple shelter training sessions were conducted for volunteers and staff. These trainings focused on shelter setup, operations, and resident support during emergencies. We also maintained close collaboration with the American Red Cross on both preparedness initiatives and emergency responses throughout the year.

Looking Ahead to the New Year

Emergency Operations Plan Update

A major priority for the coming year will be updating the town's Emergency Operations Plan (EOP). The updated plan will improve coordination among departments and outline clearer procedures for an all-hazards approach to emergency response.

Formation of a New C.E.R.T. Program

We are excited to launch a new Community Emergency Response Team (C.E.R.T.). This program will equip volunteers with basic skills in disaster response, including fire safety, light search and rescue, medical operations, and community preparedness.

Strengthening Community Communications

Improving communication with the public remains a key initiative. Our focus will be on expanding outreach tools, enhancing transparency, and ensuring residents receive timely and accurate information before, during, and after emergencies.

Development of a Comprehensive Emergency Webpage

The department is also planning the creation of a cohesive, user-friendly webpage for the Town website. This will serve as a central hub for information related to public health, preparedness resources, emergency alerts, and guidance for residents during critical events.

Respectfully submitted,

Jacqueline Thayer
Emergency Management Director

NORTHERN BORDERS DISPATCH

17 BRIDGE ST.

COLEBROOK, NH 03576

(603) 237-4487

Fax: (603) 237-9852

Email: dispatch@colebrooknh.org

911



Northern Borders Dispatch ended 2025 with the installation of our new computer aid dispatch program. This new system was funded by grant that we received in 2023, part of the grant funds we purchased tablets for each fire department and ambulance department. The tablets give the departments access to see what the dispatch is getting for information on the call and the map location of the call for them to respond to, plus the information and location is also sent to every first responder's cellphone. This has been a great help with snowmobile accidents.

The other part of the grant funds is to simulcast both the Police channels and the Fire/EMS channels. Currently FCC has approved the Police channel simulcast with the addition of a new site on Halls Stream Rd. We are still working with Canada FCC to try to get a license for a channel on East Hereford Mountain for Fire and EMS. We have the agreement with the Canadian towns to put an antenna on that site, plus still waiting to hear from the US FCC to simulcast the sites on Magalloway, Ben Young, Cree Notch, Holden Hill and the Colebrook Town office. We did apply for a grant to fund the new site on Halls Stream Rd.

Seeing day in and day out what the Dispatchers here at Northern Borders Dispatch are responding to makes me, as their administrator, extremely proud of my staff who are taking care of our communities. It's not an easy feat, however, the staff handles every call with the time, care, and the attention each call demands.

As calls continue to come in, it is imperative that our lines remain open for those in an actual emergency. Calls that continually clog our lines preventing those vital calls to come through, include the following:

- Power outages with no down lines, sparks, or fires.
- Power restoration times.
- Road and Trail conditions.
- Department of Motor Vehicle inquiries for hours, registrations, forms needed, licensing and medical cards.
- Non-emergency Police calls please call Colebrook PD at 603-388-2120 and Pittsburg PD at 603-538-7003

To help reduce costs and the call volume into Northern Borders Dispatch, please share the above with your friends and family. Never hesitate to call us when in doubt as we are always here for you.

We at Northern Borders Dispatch cannot stress the importance of properly numbering your home or business. For a small donation fee, the 45th Parallel will make you a number sign for your home or business. Please call the 45th Parallel at 603-237-5593 for more details. This simple act will save a life.

Again, I would like to thank the staff at Northern Borders Dispatch for their continued hard work, selflessness, and dedication. Without all of you, Northern Borders would not be what it is today. I would also like to extend our continued gratitude to Colebrook Police Department, Pittsburg Police Department, Coos Sherriff's Department, Essex Sherriff's Department, New Hampshire State Police, Vermont State Police, Colebrook Fire Department, Beecher Falls Fire Department, Pittsburg Fire Department, Errol Fire Department, 45th Parallel EMS, Errol Ambulance as well as our local Border Patrol Agents, New Hampshire and Vermont Fish & Game, Dartmouth Hitchcock Advanced Response Team, Upper Connecticut Valley Hospital, North Country Healthcare, and more who do what it takes, every day, to protect and service our area communities. Thank you.

Sincerely,
Becky Robinson
NBD Administrator

45th Parallel Emergency Medical Services
2025 Annual Report



Proudly serving the Communities of:
Canaan, Clarksville, Colebrook, Columbia, Dixville, Lemington,
Norton, Pittsburg, Stewartstown.

January 2026

It is an honor to present the 2025 Annual Report for the 45th Parallel Emergency Medical Services. The 45th Parallel EMS is a 501-C-3 nonprofit corporation that was founded in 2008 to provide emergency medical services to Beecher Falls, Canaan, Clarksville, Colebrook, Columbia, Dixville, Lemington, Norton, Pittsburg and Stewartstown. The agency started as a mix of volunteer and paid staff and has steadily grown over the years. The 45th Parallel EMS is now a full-time paramedic level service, offering the highest available Advanced Life Support services to the member towns, and transport services between local hospitals and larger specialty care and trauma centers.

EMS and healthcare systems nationwide still struggle with staffing issues, equipment and medication shortages, and consequently bed availability at tertiary and specialty care centers. Patients often experience longer waiting times to be seen by their primary care provider, specialists and even the emergency department. For emergency medical services, this means there are fewer ambulances available to respond in systems that are already overstressed. And ambulances that can respond, are traveling longer distances to tertiary care.

Ambulance Activity

	2020	2021	2022	2023	2024	2025
ALS Transports	594	666	622	657	636	756
BLS Transports	290	339	392	373	363	330
Refused Care	105	123	145	108	123	128
DOA	21	17	38	24	20	21
Cancelled	41	55	41	55	78	82
Assisted Other Agencies	16	22	20	16	9	17
Lift Assist, No Transports	56	50	108	79	92	127
Total Calls	1123	1272	1366	1312	1321	1461

Receiving Destinations	32	49	42	39	26	32
Non – Emergent Transports	61	120	222	232	343	401

Equipment

The 45th Parallel EMS currently owns and operates a fleet of 4 ambulances:

- **45A1** – 2025 Crestline 3500 4x4
- **45A2** – 2024 Crestline 3500 4x4
- **45A3** – 2023 Demers Type II Ford Transit AWD
- **45A4** – 2016 AEV Type 1 F-550 4x4

The cost of a new ambulance is set to have a large increase next year. Due to demand and production delays, it will take over a year to obtain a new truck after ordering. 45A4 is the oldest truck in the fleet with 252,273 miles. It is being used as the “back-up” truck. 45A3 is used primarily for low priority transfers and averages about 75,000 miles a year

Personnel

The 45th Parallel EMS strives to provide the highest quality of patient care possible. Maintaining a highly educated, skilled and competent staff are critical to our mission. We currently employ:

- 9 Emergency Medical Technicians (EMT)
- 6 Advanced Emergency Medical Technicians (AEMT)
- 7 Nationally Registered Paramedics (NRP).
 - All paramedics have completed their PIFT pre-requisite. Most have training as Certified Intensive Care Provider (CICP), or the CCEMT-P Critical Care Paramedic class. We also have one board certified CCP-C critical care provider.

The members of the 45th Parallel EMS would like to extend the invitation to any community members that may be interested in learning about EMS and helping the community. Please feel free to reach out to Chief Chris Tanerillo with any inquiries on ways to participate with the 45th or how to obtain first aid training.

Education and Training

The 45th Parallel EMS partnered with North Woods Center for Continuing Education, to assist with EMS education. The 45th holds monthly in-house training that is offered to staff and local firefighters and EMTs for continuing education. Monthly meetings are tailored to the area we serve, and the unique challenges faced on calls in the North Country. We are also putting on an EMR class in the winter of 2025/2026 with Becker Training Associates to help gain EMS licenses in the community.

Community Education and Involvement

The 45th Parallel EMS offers CPR and First Aid training through the American Heart Association. Classes are available for healthcare workers, daycare providers, and community members. In addition to Basic Life Support (BLS) classes, the 45th Parallel EMS now has instructors finishing their training to teach Advanced Cardiac Life Support (ACLS) and Pediatric Advanced Life Support (PALS). For more information on these classes, please contact or visit our station.

The 45th Parallel EMS continues to work with area schools and law enforcement agencies and will provide “Stop the Bleed” classes to healthcare professionals and community members. Stop the Bleed is intended to cultivate grassroots efforts that encourage bystanders to become trained, equipped, and empowered to help in a bleeding emergency before professional help arrives.

Public Access Defibrillator Program

The 45th Parallel EMS maintains Public Access Defibrillators in local businesses, schools, public buildings and churches. As part of an Emergency Response Plan, the importance of Public Access Defibrillators cannot be stressed enough.

- Defibrillation within three minutes of sudden cardiac arrest increases the chances of survival to 70 percent. Shocks within one minute of collapse raises the survival rate to 90 percent.
- Calling 911 is necessary, but the wait for first responders can take too long. The national average call-to-shock time is nine minutes.
- OSHA now recommends AEDs in the workplace, and recent legislation requires many workplaces to provide them.

The 45th Parallel EMS would like to extend our thanks to **Bangor Savings Bank and the Tillotson Foundation** for providing grants to help maintain this program.

911 Signs

Being able to easily identify the address of the incident is of vital importance in an emergency. Having a reflective 911 sign that is clearly visible from the road helps improve our ability to respond. The 45th Parallel EMS can provide you with a 6" x 18" reflective sign to mark your address. These signs are sold by donation, and readily available at our station. **Please help us find you when you need us!**

Board of Directors

As a non-profit organization, the 45th Parallel EMS is governed by a Board of Directors. Members are appointed from every town, fire department and Upper Connecticut Valley Hospital. The Board of Directors meets 6 times a year to oversee the business operation of the company. The board currently has openings for one "at large members". These positions are perfect for community members that are interested in getting involved.

Steve Young, Chairman
Greg Placy, Vice Chair
Mike Dionne, Treasurer
Mike Collins, Secretary
Ed Laverty
Arnold Gray
Betsy Fontaine
Ed Manemeit
Dwayne Covell
Earl Bunnell II
Ray Gorman
Doug Ahlstrin
Robert Couture
Greg Cook
Thomas Cochran

Beecher Falls Volunteer Fire Department
Town of Colebrook
Town of Clarksville
Town of Columbia
At Large Seat
Pittsburg Fire Department
Town of Norton
Town of Lemington
Town of Stewartstown
Colebrook Fire Department
Town of Dixville
Town of Pittsburg
Town of Canaan
Upper Connecticut Valley Hospital
Upper Connecticut Valley Hospital

Thank you for your continued support. It has been an honor and a pleasure to serve this community for another year. For more information on our CPR, First Aid and Stop the Bleed classes, Public Access Defibrillator Program, 911 sign campaign, or to learn how you can get involved, please contact us at (603) 237-5593, or feel free to stop by our station at 46 Ramsey Road, Colebrook, NH 03576.

Respectfully submitted,

Christopher Tanerillo
Chief Executive Officer
45th Parallel EMS

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

In the Year of 2025, the hot topics continue to be housing, workforce, and childcare. The First Phase of the Veterans Campus was completed in Franklin, the Laconia State Property is going through its purchase and sale final review process, the fish hatchery project in New Hampton is ongoing, the Raymond S. Burton Training Facility expansion project in Bethlehem is nearly completed, the new District Court House in Rochester broke ground and the new 911 Facility in Laconia also broke ground. The General Sullivan Bridge demolition project in Dover and Newington was approved to knock down the bridge.

This Councilor has been an advocate for Rural Health Funding coming from Washington, DC and conducted 5 round-table discussions about rural health topics within his District. The State was awarded \$204 million for Rural Health Funding in its first year and a GO-NORTH Committee has been formed to oversee and implement it.

Between January to December 2025, the Executive Council confirmed 1 Supreme Court Justice, 1 Commissioner of Education, and 1 Commissioner of Corrections.

The total contract items reviewed by the Executive Council were approximately 2,473 to include 16 late items over the course of 24 meetings. Of the 168 confirmations of board and commission positions, 28 were from District 1. On July 30th, District 1 hosted an on-the-road meeting at the Ridge Runners Club House in Pittsburg, NH. The Governor and Council toured Murphy's Dam, conducted an OHRV tour, and travelled to the US Customs Station in Pittsburg, NH.

This Councilor's priorities will continue to be economic development, rural and mental health services, childcare and housing. Transportation is an important topic for my District, and the State overall has been confronted with financial constraints with our infrastructure and road projects. The Tram at Franconia State Park has been shut down for the next two years, a new Tram will be built. Mustard and Ketchup cars have been retired.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Kelly Ayotte, State House, 107 North Main Street, Concord, NH 03301; attention to Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions are available at the NH Secretary of State website: <https://media.sos.nh.gov/govcouncil/WORKING%20REDBOOK.pdf>

My office is open to requests for state constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at joseph.d.kenney@nh.gov. I also have an internship program for college students. My office number is (603) 271-3632. I am always available to old and new friends. Please stay in touch.

Serving you,

Executive Councilor
Joe Kenney



2025 Annual Report Town of Colebrook

Town Allocation Request: \$9000

North Country Home Health & Hospice Agency (NCHHHA) is a 501(c)(3) nonprofit organization dedicated to delivering compassionate home health, hospice, and long-term care services throughout Coös and Grafton Counties. Serving nearly 76,000 residents across 2,705 square miles, our Mission is to improve lives by caring for patients and families as they navigate their healthcare journey at home. For many in our rural communities, we are more than a healthcare provider; we are a vital lifeline.

In 2025, we made **45,441 visits** across our two counties and provided care for **1,999 patients**. In 2025, for Colebrook, we visited 120 patients 2259 times for home health, hospice, and long-term care services. At the same time, the complexity of care has risen, with more patients facing higher-acuity conditions that require advanced clinical expertise. Despite rising costs and declining insurance reimbursements, NCHHHA remains committed to ensuring that no one in need is left without care, meeting individuals wherever they call home.

We offer a comprehensive range of services designed to support patients at every stage of their healthcare journey. Our skilled Home Health nursing, rehabilitation, and disease management services help individuals heal and recover in the comfort of their own homes, reducing hospital stays while keeping them close to the people they love. Our hospice care focuses on comfort, dignity, and compassion, providing comprehensive physical, emotional, and spiritual support for patients and their families during life's final chapter. In addition, our long-term care services assist with daily activities such as bathing, dressing, and meal preparation, empowering individuals to maintain independence and age safely in familiar surroundings.

Your support of NCHHHA extends far beyond the patients we serve; it strengthens the entire community. Every home we visit in Colebrook represents a neighbor cared for, a family supported, and a community uplifted. By ensuring access to these essential services, you help create a healthier, more resilient town where people of all ages can thrive. Investing in NCHHHA is an investment in the well-being and independence of your friends, family, and neighbors.

The steadfast partnership between NCHHHA and Colebrook is vital to addressing the unique challenges of rural healthcare. Together, we can meet the growing demand for home-based care, adapt to changing needs, and continue to provide services that foster independence and dignity for all. Your unwavering support ensures that no one is left behind and that compassionate, high-quality care remains accessible for years to come.

For more information, please visit www.nchhha.org or contact Ren Anderson directly at (603) 444-8399. Thank you for partnering with us to improve lives across the North Country.

BIRTHS

Registered in the Town of Colebrook for the year ending December 31, 2025

*Please Note: RSA's for Vital Records States Mother's Name Only, Not Maiden Name

<u>Date</u>	<u>Place</u>	<u>Name of Child</u>	<u>Name of Father</u>	<u>Name of Mother</u>
<u>March</u>				
7	Littleton, NH	Desaindes, Emmett Norman	Desaindes, Travis	Desaindes, Lydia
8	Littleton, NH	Richardson, Julius Jay Rogers	Rogers, Kenneth	Richardson, Jennifer
13	Littleton, NH	Kenney, Sophia Jasmine	Kenney, Michael	Chapple, Brooke
<u>April</u>				
1	Littleton, NH	Kies, Arthur Edwin Robert	Kies, Adam	Shadon-Nadeau, Julia
<u>May</u>				
2	Littleton, NH	Call, Maddyn	Call, Ryan	Call, Emalie
6	Berlin, NH	Rogers, Tucker Kree	Rogers, Kyle	St. Onge, Shelby
16	Littleton, NH	Cooney-Hawes, Nora Drew	Cooney-Hawes, Creed	Cooney-Hawes, Emily
30	Littleton, NH	Riley, Boden Ryan	Riley, Dylon	Riley, Erin
<u>August</u>				
29	Berlin, NH	Conroy, Hunter Jameson-Earl	Conroy, Kyle	Conroy, Katelynn
<u>September</u>				
22	Littleton, NH	Smith, Elena Blake Lynn	Smith, Benjamin	Smith, Cheyenne

MARRIAGES

Registered in the Town of Colebrook for the Year Ending December 31, 2025

<u>Date of Marriage</u>	<u>Name of Bride and Groom</u>	<u>Residence of Each at Time of Marriage</u>
<u>June</u>		
13	Brexton E. Boudle Mary V. Morgan	Colebrook, NH Colebrook, NH
<u>July</u>		
21	David A.E. Hann Ashley E. Veinot	Colebrook, NH Colebrook, NH
<u>July</u>		
26	Troy J. Lafoe Shelby J. Owen	Colebrook, NH Colebrook, NH
<u>August</u>		
23	Kyle T. Frizzell Samantha L. Farnham	Colebrook, NH Colebrook, NH
<u>October</u>		
11	Jeremy N. Reynolds Angel A. Bryant	Colebrook, NH Colebrook, NH

DEATHS

Registered in the Town of Colebrook for the Year Ending December 31, 2025

<u>Date</u>	<u>Place of Death</u>	<u>Decedent's Name</u>	<u>Father's Name</u>	<u>Mother's Maiden Name</u>
<u>January</u>				
6	Colebrook	Perrelli, Janet	Unknown	Unknown
6	Colebrook	Hawes, Rosalie Fish	Fish, Delma	Schoff, Bernice
14	Colebrook	Smith, Curtis Lee	Smith, Lincoln	Cobb, Patsy
24	Colebrook	St. Onge, Donald	St. Onge, Elzear	Blanchette, Maria
27	Colebrook	Bunker Jr., Maurice P.	Bunker Sr., Maurice	Kenerson, Elsie
<u>February</u>				
19	Colebrook	Luce, Roberta Lynne	Jaegers, Robert	Stoddard, Madalynne
24	Colebrook	Marion, Robert	Marion, Robert	Owens, Linda
<u>March</u>				
1	Colebrook	Crone, Steven William	Crone, Paul	Delight, Nancy
<u>April</u>				
3	Colebrook	Hansen, Candace Crystal	Hansen, Robert	Barclay, Annamarie
22	Colebrook	Shynk, Mark S.	Shynk, John	Nadeau, Ann
<u>May</u>				
17	Lancaster	Jenkins, Barry William	Jenkins, Ralph	Hooper, Miriam
27	Colebrook	Lawton, David Lee	Lawton, Elmer	Gray, Blanche
28	Lancaster	Marterl, Leonard D.	Martel, Camille	Jordan, Ida
<u>June</u>				
2	Colebrook	Weir Sr., William	Weir, Harlie	Sweatt, Hallie
7	Colebrook	Worrall III., John Kirk	Worrall Jr., John	Burnham, Patricia
13	Gorham	Goodrum, Ethel A.	Mills, Wesley	Shaw, Myrtle
<u>July</u>				
17	Colebrook	Rose, Marlene Sandra	Ballard, James	Daigneault, Laurette
<u>August</u>				
26	Colebrook	Edwards, Estella May	Haynes, Wendell	Drew, Marjorie
31	Colebrook	Lynch, Ralph William	Lynch Sr., John	Baker, Dorothy
<u>September</u>				
9	Lancaster	Eaton, Daniel	Eaton, Carl	Clough, Rose
10	Colebrook	Reznick, Reba Blanche	Goldstein, Samuel	Katz, Sarah
20	Colebrook	D'Anjou, Lisa B.	Desrosiers Sr., Wilfred	Nash, Patricia
<u>October</u>				
11	Colebrook	Piper, Suzanne N.	Grenier, David	Greatorex, Eleanor
19	Concord	Frizzell, Stephen Francis	Frizzell, Francis	Brockney, Rowena

DEATHS

Continued

<u>Date</u>	<u>Place of Death</u>	<u>Decedent's Name</u>	<u>Father's Name</u>	<u>Mother's Maiden Name</u>
<u>November</u>				
19	Colebrook	Grant, Donna E.	Grant, George	Dewey, Eleanor
29	Colebrook	Conant, Verna Mary	Larson, John	McDonald, Evelyn
<u>December</u>				
2	Berlin	Johnston, Pheobe Louise	Hartwell, Wesley	Jackson, Beulah
10	Colebrook	Steele, Helen Druzilla	McCloy, William	Reed, Elsie
16	Colebrook	Luksha, Elizabeth Ann	Sullivan, William	McCarroll, Elizabeth
26	Pittsburg	Champagne, Raymond Joseph	Champagne, Andre	Stinson, Joyce

COLEBROOK FIRE PRECINCT

FY 2025

List of Precinct Property

3,000 ft. of 1 3/4" Hose	\$ 6,000.00
3,000 ft. of 4" Hose & Fittings	18,000.00
2,000 ft. of 1 1/2" Hose	2,400.00
2,000 ft. of 2 1/2" Hose	6,000.00
200 ft. of 5" Hose	1,500.00
75 ft. Aerial Ladder & 200 ft. of Ladder	125,000.00
SCBA Air Compressor	40,000.00
Communication Equipment	75,000.00
Engine Number 1	340,000.00
Engine Number 3	600,000.00
Fire Station and Lot	600,000.00
Generator	25,000.00
Ice Rescue Boat	2,500.00
Jaws of Life & Accessories	45,000.00
Misc. Equipment & Supplies	124,000.00
Rescue Sled & ARGO/Trailer/ATV	25,000.00
Tank Truck Number 1	206,000.00
Utility Truck	50,000.00
Total Property:	<u><u>\$ 2,291,400.00</u></u>

Summary of Receipts

Bangor Savings Bank (refund overpayment of equipment pay off)	\$ 325.26
Bangor Savings Account Interest	23.31
Beecher Falls Volunteer Fire Dept	1,000.00
Bradien, Luttie (Donation)	600.00
Campbell, Stacy & Don (Donation)	100.00
Carr, Brandelle	180.00
Coos County	3,361.50
Dickson County Fire & Rescue (Sale of Rescue Truck)	30,000.00
Harbour, Carol (L. Martel Memorial Fund)	25.00
Keazer, Bradley (L. Martel Memorial Fund)	100.00
Leighton, Lucas (Donation)	500.00
McGowan, Kathleen (L. Martel Memorial Fund)	100.00
North Country Firemens Associaiton (Poker Run)	100.00
State of NH-Smith Restitution	148.20
Town of Bloomfield, Vermont	4,822.50
Town of Canaan, Vermont	5,240.00
Town of Colebrook Outside Fires	15,000.00
Town of Colebrook Raised by Taxes	156,190.00
Town of Columbia, New Hampshire	6,954.50
Town of Lemington, Vermont	3,007.50
Town of Stewartstown, New Hamsphire	2,003.00
Total Receipts:	<u><u>\$ 229,780.77</u></u>

Care of the Fire Station
(amount raised \$22,000.00)

Brooks, Brett (Plowing)	\$ 1,155.00
C. Bean Transport	6,621.11
Consolidated Communications	3,373.54
Eversource	2,198.42
First Net	65.10
Mohawk Plumbing & Heating	300.00
Northern Human Services	330.00
P.A. Hicks & Sons	322.81
Town of Colebrook Water & Sewer	920.00
Total:	\$ 15,285.98

Equipment & Supplies
(amount raised \$21,000.00)

Bergeron Protective Clothing	\$ 8,347.82
Impact Fire	525.41
Industrial Protection	1,948.82
Lewis & Woodard	519.00
Ossipee Mountain Electronics	124.33
Sutphen Corp.	1,524.05
TAC 2- Communications	13,453.60
Total:	\$ 26,443.03

Precinct Charges
(amount raised \$27,000.00)

Adair, Ben	\$ 272.45
Basket of Stitches	390.00
Ben's Uniforms	101.70
Brindless Mtn.	3,000.00
Bunnell, Earl	185.96
Colebrook Copy Center	105.00
Collins, Michael	100.00
Coos Auto Supply	302.23
Cross, Katrina	1,000.00
Fire Tech Safety	2,237.84
Foremost Promotions	493.12
Green Mountain Insurance	3,022.00
IJA Lifting Service	2,004.08
Industrial Protection	67.10
Jordan Associates	234.00
Laperle's IGA	1,062.64
Little Things Flowers	40.00
N.H. State Firemens Association	812.00

**Precinct Charges
continued**

P.A. Hicks & Sons	174.79
Penguin Management	1,404.00
Primex	16,379.00
Roy, E.H.	100.00
Treasurer State of NH (Inspection)	100.00
Twin Mt. Mutual Aid	700.00
US Postmaster	303.00
Total:	\$ 34,590.91

**Additional Precinct Charges
Gas-Oil-Repairs**

These items are listed separately because they were repaid to the precinct from charges for fires outside of the Precinct

Allegiance Trucks	\$ 3,037.00
Coos Auto Supply	284.71
HD Giroux Repair	1,045.00
Industrial Protection	230.00
Lemieux Garage	37.94
Lewis & Woodard	5,130.00
P.A. Hicks & Sons Inc.	59.81
Treasurer State of NH DOT	2,121.70
Total:	\$ 11,946.16

**Payroll of Firemen & Precinct Officers
(amount raised \$24,000.00)**

Colebrook Firefighters Association	\$ 280.00
Colebrook Village Precinct	32,000.00
Patterson, Ronald	25.00
Total:	\$ 32,305.00

Payments on Notes

Bangor Savings Bank- Engine 1	\$ 31,552.07
Bangor Savings Bank-Tanker 1	14,150.20
Total:	\$ 45,702.27

Capital Reserve

SCBA/SCA Equipment & Filling Station	\$ 10,000.00
Trustee of Trust Funds Equipment Fund	50,000.00
Total:	\$ 60,000.00

Miscellaneous Expenses

No. Country Fire Mutual Aid District	\$ 250.00
Total:	\$ 250.00

Grand Total of Expenses:	\$ 226,523.35
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Capital Reserve Fund

Article 15 of the March 25, 1986 Precinct Meeting

It was voted to authorize the Wardens to close the present truck savings account established pursuant to Article 14 of the Warrant for the annual fire precinct meeting of March 29, 1932 by authorizing the Wardens to close out said account and establish a trust fund there from; this trust shall be an expendable trust established to New Hampshire revised statues annotated 31:19a, and the Wardens were appointed as agents to expend sums from the trust fund when an appropriation exists.

Beginning Balance 2025	\$ 112,439.45
Deposits 2025	50,000.00
Interest Earned 2025	2,994.33
Ending Balance 2025	<u>\$ 165,433.78</u>

Article 11 of the March 28, 2017 Precinct Meeting

It was voted to raise and appropriate the sum of \$15,000.00 for the creation of a Capital Reserve Fund entitled SCBA/SCBA Filling Station Fund and to name the Commissioners agents to expend.

Beginning Balance 2025	\$57,792.49
Deposits 2025	10,000.00
Interest Earned 2025	1,312.05
Ending Balance 2025	<u>\$69,104.54</u>

Summary of Payment for the Year Ending 2025

	Raised	Spent
Starting Balance	\$ 53,868.45	
Care of the Fire Station	22,000.00	15,285.98
Equipment & Supplies	21,000.00	26,443.03
Payroll-Precinct, Fires & Officers	24,000.00	32,305.00
Precinct Charges	27,000.00	34,590.91
Gas-Oil Repairs		11,946.16
Misc. Expense		250.00
Capital Reserve	50,000.00	50,000.00
SCBA/SCBA Capital Reserve Fund	10,000.00	10,000.00
Outside Fires	50,000.00	
Payment Pumper New Engine & Tanker # 1	45,428.00	45,702.27
Total:	<u>249,428.00</u>	<u>\$ 226,523.35</u>
Less 2025 Ending Balance	(57,125.87)	
Total:	<u>\$ 192,302.13</u>	

Proposed Budget for 2026

General Government		\$ 96,000.00
Care of the Fire Station	\$ 22,000.00	
Equipment & Supplies	23,000.00	
Payroll	24,000.00	
Precinct Charges	27,000.00	
Payment on Pumper New Engine		31,552.07
Payment on Tanker		13,463.60
Equipment Capital Reserve Fund		65,000.00
SCBA/SCBA Filling Station Capital Reserve Fund		10,000.00
Total Proposed Budget:		216,015.67
Less Ending Balance 2025		<u>(57,125.87)</u>
Amount to be Raised by Taxes:		<u><u>\$ 158,889.80</u></u>

The estimated amount of money needed for 2026 is \$158,889.80 which is approximately \$0.02 per thousand higher than last year.

Fire Precinct Warrant – 2026

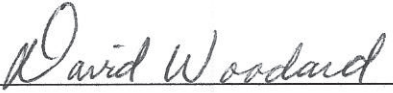
STATE OF NEW HAMPSHIRE, County of Coos, to the inhabitants of the Colebrook Village Fire Precinct, qualified to vote on Precinct affairs: you are hereby notified to meet at the Fire Station in said Precinct on March 24th at 7:00 o'clock in the evening, to act upon the following articles:

- ARTICLE 1: To choose by ballot a Moderator for the ensuing year.
- ARTICLE 2: To choose by ballot a Treasurer for the ensuing year.
- ARTICLE 3: To choose by ballot a Clerk for the ensuing year.
- ARTICLE 4: To choose by ballot an Auditor for the ensuing year.
- ARTICLE 5: To choose by ballot a Fire Commissioner for the ensuing three years.
- ARTICLE 6: To choose all other officers and agents for the ensuing year or to authorize the Fire Commissioners to appoint the same.
- ARTICLE 7: To see if the Precinct will vote to raise and appropriate the sum of \$96,000.00 for General Government for the year 2026.
- ARTICLE 8: To see if the Precinct will vote to raise and appropriate the sum of \$50,000.00 for outside fire services to come from billing charges. No amount to come from general taxation.
- ARTICLE 9: To see if the Precinct will vote to raise and appropriate the sum of \$31,552.07 for debt service for the year 2026.
- ARTICLE 10: To see if the Precinct will vote to raise and appropriate the sum of \$65,000.00 to transfer to the Equipment Capital Reserve Trust Fund. (The Commissioners recommend this article)
- ARTICLE 11: To see if the Precinct will vote to raise and appropriate the sum of \$10,000.00 to be placed in the SCBA/SCBA Filling Station Capital Reserve Fund. (The Commissioners recommend passage of this article)
- ARTICLE 12: To see if the Precinct will vote to authorize the Commissioners to raise and appropriate the sum \$13,463.60 for Portable Radios. (The Commissioners recommend this article)
- ARTICLE 13: To see if the Precinct will vote to authorize the Commissioners to borrow money to defray the expenses of the Precinct in anticipation of taxes, for the ensuing year.

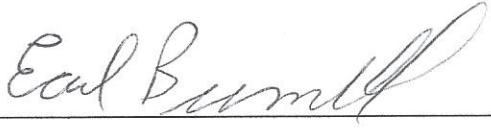
ARTICLE 14: To see if the Precinct will vote to accept and approve the reports of the Fire Commissioners, Treasurer, and Auditors as printed in the Annual Report of the Town of Colebrook for the year ending December 31, 2025.

ARTICLE 15: To transact any other business that may legally come before this meeting.

Given under our hands at said, Colebrook, N. H. this 30th, day of January, 2026.



David Woodard, Term Expires 2028



Earl Bunnell, Term Expires 2027



Wayne Frizzell, Term Expires 2026

Fire Precinct Report

Annual Report of the Colebrook Village Fire Precinct
For the year ended December 31, 2025

Precinct Officers

Moderator

Ronald Patterson

Clerk

Andrew Nolette

Treasurer

Suzanne Gray

Auditor

John Falconer

Fire Wardens

Wayne Frizzell	Term Expires 2026
Earl Bunnell	Term Expires 2027
David Woodard	Term Expires 2028

Members of the Colebrook Fire Department

Chief

David R. Woodard

First Assistant

Bradley Woodard

Second Assistant Chief

Earl Bunnell

Engine No. 1

Jeremy Crawford, Capt.
Andrew Nolette, Lt.
Carter Chapple
Michael Collins
Cody Riff
Eric Hand

Tanker No. 1

Ken Knapper, Capt.
Chris Noyes, Lt.
Zeb Brigham
Aidan Lawton
Ryan Ouimette
Brian Burrill

Quint 6/Utility 1

Ben Adair, Capt.
Ben Kosalek, Lt.
Zacharie Covill
Jon Connors
Wayne Frizzell
Robert Lawton
E. H. Roy
Dean Woodard-Neary

Engine No. 3

Arthur Beauchemin, Capt.
Chris Thivierge, Lt.
Brandon Crawford
Nathan Lyons
Colton Thivierge
Keagan Meserve