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1998


Town of Colebrook Annual Town Report

CELEBRATE THE GREAT NORTH WOODS REGION



CELEBRATE THE GREAT NORTH WOODS REGION

March 9, 1999
7:00 P.M.



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March 9, 1999
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TOWN REPORT

TABLE OF CONTENTS

GENERAL TOWN INFORMATION	1
ELECTED AND APPOINTED OFFICERS	2
OFFICIAL TOWN MEETING MINUTES- <i>March 10, 1998</i>	3-8
TOWN MANAGER'S REPORT	9
POLICE DEPARTMENT'S REPORT	10-11
PUBLIC WORKS DIRECTOR'S REPORT	12
RECREATION DIRECTOR'S REPORT	13
TOWN CLERK'S REPORT	14
TAX COLLECTOR'S REPORT	15-17
PLANNING BOARD REPORT	18
CEMETERY REPORT	19-21
LIBRARY REPORT & BUDGET	22-25
WHERE YOUR TAX DOLLAR GOES (CHART)	26
WARRANT ARTICLES	Yellow Insert Section
STATEMENT OF REVENUES	Yellow Insert Section
COMPARATIVE STATEMENT	Yellow Insert Section
TOWN BUDGET 1999	Yellow Insert Section
FIRE DEPARTMENT REPORT & BUDGET	27-33
TRUSTEES TRUST FUNDS & TREASURER'S REPORT	34
CAPITAL RESERVE FUNDS	35
STATEMENT OF LONG TERM DEBT	36
TRANSMITTAL LETTER	37-38
SUMMARY OF RECEIPTS	39
YEARLY WAGE REPORT	40-42
UNCOLLECTED TAX REPORT	43-48
MARRIAGES	49-50
BIRTHS	51-52
DEATHS	53-54
RECYCLE	55

GENERAL INFORMATION OF THE TOWN
PHONE NUMBERS

<i>Emergencies</i>	911
Police	237-4487
Fire	237-5555
Dispatch	237-5555
Town Offices (Connects All Departments)	237-4070
Town Clerk	237-5200
Public Works	237-8019
Library	237-4808
District Court	237-4229
Superior Court	788-4702
Schools (SAU Offices)	237-5571
Colebrook Academy	237-8351
Colebrook Elementary	237-4801
US Post Office	237-5761
North Country Chamber of Commerce	237-8939

Winter Parking Ban-	From November 1 st through April 1 st . No Parking on any street between midnight and 6:00 AM.
Transfer Station Permits-	Residential and temporary permits are free. Second permits are \$2.50. Both are available at the Town Office.
Water and Sewer Bills-	Sent Quarterly, for billing information call 237-4070.
Voter Registration-	Town Clerk's Office. You must bring ID.
Dog Licenses-	Dogs three months or older must be licensed by April 30 th . Contact the Town Clerk at 237-5200.
Selectmen's Meeting-	Every other Monday evening as posted, 7:00 PM in the conference room of Town Hall.
Planning Board Meetings-	The first Tuesday of every month at 7:00 PM in the Town Hall court room unless otherwise posted.

HOURS OF OPERATION

Town Offices	Mon.-Fri.	8 AM- 4 PM
Transfer Station	Tues. & Thurs.	9 AM- 3 PM
	Saturday	9 AM- Noon
	Sunday	10 AM- 2 PM
Town Clerk	Monday	9 AM- Noon & 1 PM- 5PM
	Tues. & Thurs.	9 AM- Noon & 1 PM- 3 PM
	Wednesday	1 PM- 3 PM
	Friday	9 AM- 3 PM

TOWN HOLIDAYS

New Year's Day	Labor Day	President's Day	Memorial Day
Veteran's Day	Independence Day	Christmas	Thanksgiving
The Day After Thanksgiving			

THE COLEBROOK TEAM

ELECTED TOWN OFFICERS

MODERATOR
PHILIP R. WAYSTACK JR. 1998

SELECTMEN
GEORGE W. GOULD 1999
STEPHEN A. BROOKS 2000
SALLY S. WENTZELL 2001

TOWN CLERK
SHEILA BEAUCHEMIN 1999

TRUSTEES OF TRUST FUNDS
MICHAEL DIVNEY 1999
PAULETTE OWEN 2000
GRANVYL HULSE JR. 2001

LIBRARY TRUSTEES
PAMELA BUNNELL 1999
SYLVIA COLLINS 1999
JANE MARKSTROM 1999
NANCY BIRON 2000
CARROLL N. JACKSON JR. 2000
JUDITH JACQUES 2001
MICHAEL GODZYK 2001

PLANNING BOARD
EUGENE JANNENGA 1999
EDWARD CARRIER 2000
JAMES STEWART 2000
FRED MILLER 2001

SUPERVISORS OF CHECKLISTS
AUDREY W. NOYES 2000
BRENT W. LYONS 2002
ROSEMARY J. MULLIKEN 1999

TREASURERS
BLANDINE SHALLOW 1999

CEMETERY TRUSTEES
PERLEY DAVIS 1999
FRANCES HAYNES 1999
STEPHANIE LYONS 2000
JEAN HAYNES 2001
SALLY WENTZELL 2001

APPOINTED TOWN OFFICERS

**TOWN MANAGER, TAX COLLECTOR
OVERSEER OF WELFARE
DISPATCH ADMINISTRATION**
JOHN A GROULX

DEPUTY TAX COLLECTOR
DONNA CARON

PUBLIC WORKS DIRECTOR
KEVIN F. MCKINNON

CHIEF OF POLICE
VACANT

FIRE CHIEF
BRADLEY SHELTRY

PUBLIC HEALTH OFFICER
DR. ROBERT SOUCY

PLANNING BOARD ALTERNATES
ERIC PURRINGTON
LAURENCE RAPPAPORT
JOSEPH IPPOLITO

BOARD OF ADJUSTMENTS
GEORGE MAHNKE
GEORGE G. HEALD
HAROLD DAVIS
LAWRENCE N. KELSEA
FRANCES T. SYTEK
SANDRA GOODRUM- ALTERNATE
SANDRA STONE - ALTERNATE
ALBION LYONS- ALTERNATE

FENCE VIEWER
ROBERT W. SHAW

AUDITOR
FRANCIS J. DINEEN, CPA

ASSESSORS
AVITAR ASSOCIATES

Official Town Meeting Minutes
March 10, 1998
Town of Colebrook, New Hampshire

The Moderator, Philip Waystack, declared the 1998 Annual Town Meeting open at 6:00 p.m. Father Bellefeuille gave the opening prayer, followed by the people present reciting the Pledge of Allegiance.

Article 1 Officers were elected by ballot from 8:00 a.m. to 7:00 p.m.

Article 2 To act upon all of the following articles contained in this warrant.

Moderator Phil Waystack stated that, since Article 3 was a ballot vote and the polls were still open, Article 3 would be passed over until after 7 p.m.

Article 3 To see if the Town will vote to authorize the Selectmen to obtain **interim financing for the Colebrook Wastewater Plant Upgrade and Industrial park Expansion from the State Revolving Fund (RSA 486:14)** and raise and appropriate the sum of \$600,000 for the purpose of preparing plans and specifications, permit applications, land acquisitions and/or easements and for the initial construction of the Wastewater Treatment Facility Upgrade and Industrial park Expansion. Such sum shall be raised from participation in the State Revolving Loan Fund (RSA 486.14). Said loan will qualify the Town for Federal and State funds which shall be used to repay the principal amount of the loan and provide the primary funding for completion of the entire project. The loan amount shall not exceed \$600,000 under and in compliance with provisions of the Municipal Finance Act (NH RSA 33:1 et seq., as amended) and the Town votes to authorize the Selectman to determine the rate of interest of the loan and expand such funds as become available from the Federal and State governments and pass any vote relating thereto. (Article to be by Ballot Vote, 2/3 vote needed for passage).

Ballot vote: Yes – 188

No – 24

Article 4 To be conducted by Ballot vote, “Are you in favor of the adoption of Amendment No. 1 to Article III Definitions as proposed by the Planning Board for the town zoning ordinance as follows:

Certificate of Occupancy (CO): A permit issued by the Planning Board following construction and prior to use. Please see the posted full text of this article.

Ballot vote: Yes – 271

No – 174

Article 5 To be conducted by Ballot vote, "Are you in favor of the adoption of the Amendment No. 2 to Article IV (Zoning Regulations) as proposed by the Planning Board for the town zoning ordinance as follows:

6C: Certificate of Occupancy. After construction is completed but before the structure is occupied, a Certificate of Occupancy shall be issued following an inspection by a designee of the Planing Board. There will be no fee for a Certificate of Occupancy unless a floodplain inspection is required. Please see the posted full text of this article.

Ballot vote: Yes – 277 No – 169

Article 6 Motion made by George Gould and seconded by Steve Brooks to raise and appropriate the sum of \$363,621.00 for **General Government** passed with a voice vote.

Due to the polls still being open for the election of officers and a ballot vote being requested for this article, it was passed over until the polls closed.

Article 7 A motion was made by Jules Kennett and seconded by Steve Brooks to raise and appropriate the amount of \$145,810.00 for the **Police Department**. Larry Stanton presented a written request with five Colebrook voters' signatures calling for a ballot vote on this article to the Moderator. After considerable discussion, David Chittum made a motion to amend the article to raise and appropriate the sum of \$148,810.00 for the Police Department. Michael Whitaker seconded the motion and a voice vote in the affirmative carried the amendment. The ballot vote on the amended article was as follows:

Ballot vote: Yes – 162 No – 56

Michael Sielicki made a motion to restrict reconsideration. Joy Haynes seconded the motion and it passed with a voice vote.

Article 8 A motion made by Steve Brooks and seconded by Jules Kennett to appropriate the amount of \$95,125.00 for **Emergency Radio** services, of which \$42,985.55 will be raised through taxation and the remainder to be offset by revenues raised from the participating towns passed with a voice vote.

Article 9 A motion was made by Jules Kennett and seconded by Steve Brooks to establish a **Capital Reserve Fund** under the provision of RSA 35:1 for the purpose of purchasing capital equipment for the **Colebrook Dispatch Center** and to raise and appropriate the sum of \$9,500.00 to be deposited

Article 9- Continued

into this new Capital Reserve Fund and to authorize the use of \$9,500.00, the December 31, 1997, fund balance for this purpose. And to authorize the Board of Selectman as agents of this fund. This motion passed with a voice vote.

Article 10 A motion made by Steve Brooks and seconded by George Gould to raise and appropriate the amount of \$10,250.00 for **Outside Fires and Hydrant Services** passed with a voice vote.

Article 11 A motion made by George Gould and seconded by Steve Brooks to raise and appropriate the sum of \$25,000.00 to be added to the existing **Equipment Reserve Fund** with the sum of \$15,000.00 to be used for the purchase of highway equipment and the sum of \$10,000.00 for the purchase of a new police cruiser passed with a voice vote.

Article 12 A motion made by Jules Kennett and seconded by Steve Brooks to raise and appropriate the sum of 254,940.00 for the maintenance and expenses of **Highways and Streets** for the ensuing year passed with a voice vote. Jules explained that the plans were to shim the East Colebrook Road and lay fabric near the Leonard Gould residence on the East Colebrook Road/Bear Rock Road.

The Moderator stated Article 13 would have to be passed over until the results of the ballot vote for Article 3 were in as it affected this article.

Article 13 The moderator read Article 13 indicating that there was a misprint in the warrant and the article should read: To raise and appropriate \$809,549.00 for the **Colebrook Water Works and the Colebrook Sewer Facilities**: \$62,147.00 for the Water Department and \$747,402.00 for the Sewer Department. (Sewer Department budget includes \$600,000 from the State Revolving Loan Fund). He asked for a motion to amend the article as read. George Gould made a motion to amend the article to raise and appropriate the sum of \$809,549.00 for the Colebrook Water Works and Sewer Facilities. Jules Kennett seconded the motion and a voice vote in the affirmative carried the amendment. The amended article passed with a voice vote.

Article 14 A motion made by George Gould and seconded by Jules Kennett to raise and appropriate \$4,900.00 for **Welfare** for the ensuing year passed with a voice vote.

Article 15 A motion made by Jules Kennett and seconded by Steve Brooks to raise and appropriate the sum of \$83,129.00 for the maintenance and expenses of the **Transfer Station** for the ensuing year passed with a voice vote.

Article 16 A motion made by Steve Brooks and seconded by George Gould to raise and appropriate the sum of \$15,548.00 for the operating cost of the **Recycling Program** passed with a voice vote.

Article 17 A motion made by George Gould and seconded by Jules Kennett to raise and appropriate the sum of \$3,000.00 for **Parks and Patriotic Services** passed with a voice vote.

Article 18 A motion was made by Jules Kennett and seconded by Steve Brooks to raise and appropriate the sum of \$10,000.00 for the purpose of road and drainage repairs to **Willey Road**. The road shall be built to State of New Hampshire, Class V road specifications. After discussion of what Class V road specifications were, Brent Lyons made a motion to amend this article as follows: Raise and appropriate the sum of \$10,000.00 for the purpose of road and drainage repairs to Willey Road to specifications already negotiated between the Selectmen and the Willeys. Howard Henson seconded the amendment and the amendment passed with a voice vote. Voting on the amended motion was by standing count as follows:

Yes – 82

No – 78

Article 19 A motion made by Steve Brooks and seconded by George Gould to raise and appropriate the sum of \$300.00 to support the **Great North Woods Region Association** in their efforts to promote the Great North Woods Region passed with a voice vote.

Article 20 A motion was made by John Fothergill and seconded by Larry Rappaport to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to create a **Recreational Department** and to hire a Recreation Director. (Submitted by petition) John Fothergill spoke to the motion and after considerable discussion, it passed with a voice vote.

Article 21 A motion was made by George Gould and seconded by Steve Brooks to raise and appropriate the sum of \$38,690.00 for the following **Agencies**: UCVH (\$7,600); Ambulance District A-1 (\$12,740); UCV Mental Health (\$2,400); Vershire Center (\$1,000); North Country Council (\$1,950); Coos Community Action (\$2,100); UCVH Home Health (\$9,500); Big Brothers/Big Sisters (\$200); Animal Control (\$700) and Public Health Officer (\$500). The motion passed with a voice vote.

Article 22 A motion was made by Carroll Jackson and seconded by Nancy Call to raise and appropriate the sum of \$80,156.43 for the support of the **Colebrook Public Library**, \$66,192.00 of which to be raised through taxation and \$13,964.43 of which to come from other sources such as

Article 22- Continued

Library balance on hand January 1, 1998, book sales, donations, trust funds, non-resident fees, other communities, over due fines, book resales, copying fees, etc., such funds to be expended under the direction of the Board of Library Trustees. The motion passed with a voice vote.

Article 23 A motion made by David Collins and seconded by Steve Brooks to raise and appropriate the sum of \$33,196.75 for the operation and maintenance of the **Colebrook Cemeteries**, the sum of \$18,196.75 to be raised through taxation and \$15,000.00 to be raised from burials, cemetery trust funds and other Colebrook Cemetery revenues passed with a voice vote.

Article 24 A motion made by David Collins and seconded by Jules Kennett to establish a **Cemetery Expendable Trust Fund** under the provisions of RSA 31-19a, for the improvement of the Colebrook Cemeteries, and designate the Cemetery Trustees as Agents to expend, and to authorize the Selectman to appropriate \$2,000.00 of said funds to be transferred from the December 31, 1998 general fund balance passed with a voice vote.

Article 25 A motion was made by Marguerite Wiswell and seconded by Eugene Jannenga to see, (Part A), if the Town would vote in support of an inland alignment within the Town for the **route of the pipeline**; and (Part B) to see what sum of money the Town will vote to appropriate to be paid, in partial or full amount as may be necessary, for prosecution of a Federal court case seeking an inland route within the Town. (Submitted by petition) It was agreed by all present to allow Fred Martin, a non-resident, to speak to the motion. The voice vote for Part A was in the negative and Part B was passed over.

Article 26 A motion made by George Gould and seconded by Carol Dinco to **allow the Tax Collector to accept the pre-payment of taxes** pursuant to RSA 80:1-a passed with a voice vote.

Article 27 A motion made by Bud Hulse and seconded by Jules Kennett to accept, ratify and confirm the reports of Agents, Selectman, Auditors and all other Town officers passed with a voice vote.

Article 28 To transact any other business that my legally come before this meeting:

David Collins made a recommendation that the Town Report be made clearer to understand.

Phil Waystack made a recommendation that the Selectmen consider either moving the poll closing time back or moving the meeting start time ahead to avoid confusion.

Jules Kennett, out-going Selectman, was given a round of applause for his term of office.

George Gould commended Donna Caron for the excellent job she did while acting as interim town manager. She was given a round of applause.

The Moderator declared the meeting adjourned at 10 p.m.

Respectfully submitted,

Sheila M. Beauchemin
Town Clerk

TOWN MANAGER'S REPORT

With a year of disaster and change behind us, it appears the coming year will be one of transition in hopes of taking great strides forward. In 1998 Mother Nature gave us an ice storm and a flood along with seasonal snow and mud. We have seen the beginning of the changing of the guard in our police department and simply the beginning of a new recreation department.

Some of the most noticeable projects completed in 1998 were the paving of East Colebrook Road and the laying of fabric on Fish Hatchery Road. I suspect the people in the neighborhood of Brent Gifford's place will be pleased to see less mud thanks to the new fabric. People coming to Town Hall should see the signs of our repair work with the outside of the building scheduled for painting in 1999. The new Recreation program is a success. And though we are temporarily short staffed our Police Department is working well and moving forward.

All of our departments have had a busy year. For the efforts of all of our town employees I owe a debt of thanks. To a person everyone in town government has done a commendable job to keep the town working effectively and efficiently. With a dependable and dedicated staff my work is made that much easier.

Looking forward into the coming year, we should see the completion of our wastewater treatment plant upgrade allowing the sewer department to lift the moratorium on new users. We will see a new industrial building that will hopefully hatch a new business. A new chief of police will inevitably find his or her way on board. The town will endeavor to repair several more town roads and accomplish much more.

In 1999 and in every year we will continue to try to provide the town with the best possible service. The doors of Town Hall are always open to your comments and suggestions. In closing, I would like to wish everyone in town a prosperous 1999.

Best regards,
John A. Groulx
Town Manager

COLEBROOK POLICE REPORT

It is my privilege to prepare this annual report for the residents of the town of Colebrook. Instead of providing the community with a traditional, statistical discussion of the past, I would like to take this opportunity to discuss the future of the police department as it relates specifically to the town and generally to the region.

The coming year will be one of great transition for the police department as the town searches for and hires a new police chief. This process must be completed with the utmost consideration and care. A police chief is an integral part of the community fabric. The chief must have a strong law enforcement background and have the ability to foster community trust. The police chief must possess an ability to interact on a personal level with the residents of the town, the business community, town administrators, schools, and the young people of the community. The chief must also command respect, while providing leadership and guidance to the other members of the police department.

The town will also be hiring at least one full time and perhaps several part time police officers. Gone are the days when a police officer was easily recruited, provided a minimum of training, and sent to work on the street. The police officer of today is a law enforcement professional who now often enters his or her career with a minimum educational level of an associates degree, and increasingly a bachelors degree is required. They must be computer literate, have good oral and written communication skills, be in above average physical condition, qualify to carry firearms, competently testify in court, be able to maintain discipline and composure under excruciatingly stressful situations, have a willingness to confront difficult problems and be able to make competent decisions involving a great deal of discretion and common sense, often with little or no supervision available. They must also be compassionate, dependable, have impeccable integrity, be able to withstand an extensive background investigation, and may be required to pass physical and psychological testing.

I would like to take a moment to discuss a trend that has been growing nationwide which is the increase in juvenile crime. We are seeing juvenile violence in schools, physical and sexual assaults in the community, acts of random crime, drug and alcohol abuse, motor vehicle related injuries, fatalities and suicide. While this is a national problem, I must share with you that these problems also exist in the north country. Criminal behavior often starts during the teenage years and how that behavior is treated often determines whether the pattern will continue into adulthood. Programs such as DARE, CPAL and juvenile diversion have proven themselves in their effectiveness to offer alternatives to the youth of the community. I would encourage you to continue to support these programs to the fullest extent possible. Special programs however cannot provide the total answer. More and more the police are finding themselves arresting younger criminal offenders. I believe that at least part of the answer lies at home. How can we expect children to not abuse drugs and alcohol, when the role models they look up to use drugs or drink to excess?

How can we expect teenagers not to commit acts of violence, when they routinely observe acts of domestic violence behind the closed doors and within the "sanctuary" of their own home? I believe we can make a tremendous positive impact if only we live our lives in the same manner that we ask our children to live theirs.

An often overlooked but extremely important link in the town's emergency services network is the dedication and professionalism exhibited by the men and women of the Colebrook Dispatch Center. Dispatch personnel are responsible for receiving emergency calls for service from area residents and contract towns. They are responsible for assigning the correct emergency response, to include local police, fire and ambulance services as well as coordinating other assisting agencies. The dispatch center is open 24 hours a day to receive emergency calls.

The police department has identified several goals to work towards during the upcoming year. One of the objectives is to provide additional training for all members of the department to include on scene accident investigation, advanced report writing, evidence collection and preservation, criminal investigation techniques, domestic violence training and other in service training opportunities. We are also actively working to implement a records management system to organize and monitor accident and criminal investigations. This system will also include a dispatch incident reporting system to document and track calls for service.

This annual report would not be complete without acknowledging the other agencies we work with on a daily basis. This includes the New Hampshire State Police, New Hampshire Fish and Game, other local police agencies, area fire departments and emergency medical services, federal law enforcement agencies, and the list goes on. Nowhere else in the state is there this level of cooperation among such a diverse group of individuals, who all join together in time of crisis for the single purpose of improving the quality of life for those in need at any given time, at any place, under any circumstances.

And as we remember the past, and look toward the future, let us never forget the sacrifices of those who have walked before us.

Respectfully submitted,

John K. Scarinza
Interim Chief of Police

PUBLIC WORKS REPORT

With the ice storm damage and the road washouts April 1st we had our work cut out for us for the spring. We purchased a chipper and that made the brush clean-up much more efficient.

The Willey Rd. project was completed, there again the chipper made the job go so much faster. The road has been widened and ditched.

We applied for and received a \$5000.00 grant from NESEC (Northeast States Emergency Consortium) for a new culvert on Hughes Rd. at Beaver Brook. The culvert was installed and will hopefully alleviate some of the flooding problems that we have experienced in the past.

Late in the summer we worked on the river bank stabilization project behind Hilda Littles' house on the Mohawk River. The Town hauled all the materials for the \$65,000.00 project which was overseen by the USDA as it was also a grant funded job.

We are working on the engineering aspects of the sewer system upgrade and the industrial park. This will also be completed with grant money; \$2,237,000.00 Our sewer plant should be brought into compliance once this project is completed. This will eliminate the moratorium which is currently in effect that does not allow new connections onto our sewer system.

The crew also built a new paper shed at the transfer station that is pulling out an average of 2 ton of materials each week. This is a significant cost savings in hauling and tipping fees if it were to go to the landfill in Berlin.

I want to thank my crew for doing an excellent job throughout the year, whether plowing snow or grading roads, they work some long hard hours. I also wish to thank our Town Manager for all his help and guidance.

Sincerely,

Kevin F. McKinnon

COLEBROOK RECREATION DEPARTMENT REPORT

In 1998, the first step in development of a recreation program was taken. In the first few months of the department we had tremendous support and a good number of participants. This fall our youth soccer league had 32 participants in the 4 - 6 grade league and 37 participants in the 1 - 3 grade league. This was the first year that Colebrook had a program for 1 - 3 graders. This shows great promise for the continuing development of soccer in Colebrook. The other fall programs included a sports club with 20 participants and a parent/child soccer program with 8 participants. The parent/child program is designed to give children ages 4 - 6 basic skills to help them develop to the future.

Our winter programs had great numbers with the youth basketball league having 32 participants in grades 4 - 6. Our sports clubs split into two age groups with the 1 - 4 grade group having a steady 20 participants and the 5 - 8 grade group with 12 participants.

I would like to thank all those individuals that helped with our programs. Volunteer coaches, officials, time keepers, scorers are the fabric which holds our programs together. We would like to thank all the young adults who helped with our programs this year. With individuals like this, our town's the future is in good hands.

Cooperation with the schools is also very important to the success of our programs both indoors and out. In the fall we use the soccer fields and in the winter we utilize the gym. Without school facilities many programs would go unrealized. The use of the PAVE, Inc. facility on Colby Street has been important to the success of the programs and their development.

Our department will look to add more programs for all ages as 1999 moves on. The development process is an important one to any recreation department. We will continue our search for grants from state, federal, and private agencies. As we try to secure grant funding we will add and develop programs to meet the need of the public.

I am always interested in what the public thinks of our department. I invite you to call or write me with your comments, good or bad, so that we may better address the problems that face the town.

Sincerely,

Christina Martin

Office of the Town Clerk

The year of 1998 has seen some changes in the office of the town clerk. One of the most noticeable for the towns people, I'm sure, is the new vehicle plate issue. At the same time, this office became "automated" and is now on-line with motor vehicles in Concord. Solange and I are slowly becoming use to doing registrations on the computer. We appreciate everyone's understanding and patience.

The following is a breakdown of the revenues I turned over to the Treasurer during the year ending 1998:

Motor Vehicle Registrations (3,204)	\$ 294,447.00
Dog Licenses (427)	2,790.50
Vital Statistics Abstracts	2,199.00
Births	46
Marriages	22
Deaths	47
Dog Fines	400.00
Bad Check Collection Fees	175.00
Requests for Voter Checklist	150.00
Filing Fees	12.00
Bicycle Licenses	9.00

TOTAL Turned Over to Treasurer \$300,182.50

Of this total, \$549.00 collected for dog licenses was turned over to the Department of Agriculture for animal population control. The full amount collected for vital statistics is turned over to the State of New Hampshire.

Please note that this total will differ from the Treasurer's report by the amount of \$26.00 due to two insufficient fund checks. One check in the amount of \$223 was returned to me in 1997; however, the funds were not available for redeposit until January 1998. The other check in the amount of \$251 was received in December 1998 and still has not been honored. I have been forced to issue an administrative complaint with the State of New Hampshire in the hopes they can collect the insufficient funds.

Sheila M. Beauchemin
Town Clerk

TAX COLLECTOR'S REPORT

For the Municipality of Colebrook, New Hampshire, Year Ending December 1998

DEBITS

Levies Of

1998 1997 1996 1995

UNCOLLECTED TAXES

BEG. OF YEAR

Property Taxes		\$	329,536.87	\$	554.01		
Resident Taxes		\$	2,740.00	\$	726.66	\$	490.00
Land Use Change		\$	1,238.54				
Yield Taxes	\$	2,155.78	\$	3,964.16			
Interest & Penalties			\$	143.23	\$	25.00	

TAXES COMMITTED THIS YR.

Property Taxes	\$	2,695,318.38					
Resident Taxes	\$	14,380.00	\$	21.00			
Land Use Change	\$	3,605.00					
Yield Taxes	\$	35,277.06					

OVERPAYMENT

Property Taxes	\$	1,351.64	\$	1,674.65			
Resident Taxes							
Land Use Change							
Yield Taxes							

Collect. Int. - Late Taxes	\$	3,007.81	\$	23,015.66	\$	3,218.51		
Penalties - Resident Tax	\$	67.00	\$	152.00	\$	14.00	\$	6.00

TOTAL DEBITS	\$	2,755,162.67	\$	362,486.11	\$	4,538.18	\$	496.00
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UNCOLLECTED UTILITIES

BEG. OF YEAR

Water	\$	9,507.01	\$	(2.21)		
Sewer	\$	13,015.84				

TAXES COMMITTED THIS YEAR

Water	\$	80,093.97				
Sewer	\$	121,265.42				

Tax Collector's Report Continued

OVERPAYMENTS

Water	\$	72.62			
Sewer					
Collect Late Water Int	\$	64.55	\$	844.82	
Collect Late Sewer Int	\$	99.71	\$	1,295.50	
TOTAL DEBITS	\$	201,596.27	\$	24,663.17	\$ (2.21)

CREDITS

Levies Of

		1998	1997	1996	1995
REMITTED TO TREASURER					
Property Taxes	\$	2,383,233.44	\$ 163,387.84	\$ 554.01	
Resident Taxes	\$	10,955.00	\$ 1,641.00	\$ 136.66	\$ 60.00
Land Use Change	\$	1,495.00	\$ 1,255.86		
Yield Taxes	\$	29,324.34	\$ 3,964.16		
Interest	\$	1,863.06	\$ 23,003.58	\$ 3,243.49	
Penalties	\$	67.00	\$ 154.00	\$ 14.00	\$ 6.00
Conversion to Lien			\$ 145,393.93		
ABATEMENTS MADE					
Property Taxes	\$	7,768.14	\$ 19,204.19		
Resident Taxes	\$	270.00	\$ 400.00	\$ 270.00	\$ 140.00
Land Use Change					
Yield Taxes	\$	2,634.72			
UNCOLLECTED TAXES					
END OF YEAR					
Property Taxes	\$	305,668.44	\$ 3,225.56		
Resident Taxes	\$	3,155.00	\$ 720.00	\$ 320.00	\$ 290.00
Land Use Change	\$	2,110.00	\$ (17.32)		
Yield Taxes	\$	5,473.78			
Interest	\$	1,144.75	\$ 153.31	\$ 0.02	
TOTAL CREDITS	\$	2,755,162.67	\$ 362,486.11	\$ 4,538.18	\$ 496.00

Tax Collector's Report Continued

UTILITIES REMITTED TO TREASURER

Water	64.55		9432.86
Sewer	110890.71	\$	12,813.76
Water Int	72709.94	\$	845.14
Sewer Int	\$ 99.71	\$	1,295.50

ABATEMENTS

Water	\$ 1,294.45		
Sewer	\$ 368.60	\$	88.00

UNCOLLECTED TAXES

END OF YEAR

Water	\$ 6,162.20	\$	73.83	\$	(2.21)
Sewer	\$ 10,006.11	\$	114.08		

TOTAL CREDITS	\$ 201,596.27	\$	24,663.17	\$	(2.21)
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TAX COLLECTOR'S NOTE

The 4th issue water and sewer billing went out with an error. For those that have received two bills the second bill that you received is the correct one. If you have any questions regarding that bill or regarding property tax questions please give us a call at 237-4070.

Colebrook Planning Board Report

For the coming year, the Planning Board would like to work closely with the Board of Selectmen, Town Manager and local citizens to further refine Colebrook's Master Plan and do what it can to help plan and further the Town's objectives.

Colebrook has many assets, including friendly, hard working people and beautiful North Woods Country scenery. However, just as dairy farming has declined as a local industry over the past 25 years, so now is logging as a resource becoming more scarce. Competition for outside industry and tourism is becoming more intense and this is a competition the town must win.

The Planning Board believes that it can help both in coordinating the laudable efforts of local groups, including service clubs, the Chamber of Commerce, boards, churches, the action committees resulting from the UCVH community conference, town government and concerned citizens, as well as provide several public forums for discussion. Together we can keep our local economy healthy and all of us happy and productive.

STATISTICS FOR 1998

	Issued	Denied
Building Permits Issued	106	2
Building Permits Extended	7	-
Sign Permits Issued	16	-
Driveway Permits Issued	4	1
Site Plans Approved	8	-
Subdivision Approved	10	-
Lot-Line Adjustments	8	-

REPORT ON THE COLEBROOK CEMETERIES

Colebrook has within its boundaries four cemeteries of which the trustees are responsible for three. The fourth is the private Roman Catholic cemetery on South Main Street just north of the Shrine.

The Cemetery Trustees have the responsibility of being the general overseers of the care and maintenance of the three cemeteries. However, in as much as the bulk of the money raised for the maintenance comes from perpetual trusts, the trustees of the Trust Funds of Colebrook are charged by State law with the task of insuring that the trust money is used as the original donors expected it to be.

Village Cemetery:

The village Cemetery is located on U.S. Route 3 at the northern edge of the village. The bulk of the old cemeteries trust funds are dedicated to this cemetery.

Reed Cemetery:

The Reed Cemetery is located in East Colebrook at the junction of the Forbes and Reed Roads. With one exception the rules that apply to the burials in the Village Cemetery apply to those of the Reed Cemetery. The exception is that, due to the limited space available for future burials, only those persons with either a strong family connection to the cemetery or own their lots, may be buried in that cemetery.

Titus Hill Cemetery:

This cemetery is located on Titus Hill Road, east of the village. Since there are no maps associated with this cemetery and no records exist of where the old graves are located this cemetery, for all practical purposes, is closed to future burials.

St. Brendan's Cemetery:

This is a private cemetery under the control of St. Brendan's Catholic Church in Colebrook, With the exception that the town annually provides a sum of money to assist in its maintenance we exercise no jurisdiction over its operation. All trust funds that were previously held by the Trustees pertaining to persons buried in this cemetery were turned over (with State approval) to the St. Brendan Trustees in the early 1980's.

Cemetery Trust Funds

There are five different types of trust funds relating to the village cemeteries: perpetual care, cleaning of tombstones, flowers, trees and shrubs, and general maintenance.

NOTE: It should be stressed here that the Colebrook Trustees of the Trust funds are not bound to accept bequeaths from wills or otherwise perform task which they feel are not in the best interest of the Town. (e.g. further flower funds.) The Trustees may reject such bequeaths. Consequently, should lawyers or persons drawing up wills call for advice, it is strongly urged that the Trustees advise the person plainly that any bequests against Trustees policy will not be accepted.

Perpetual Care: This is by far the largest number of trust funds held by the Trustees of the Trust Funds. They can be divided into three types:

- a. **RESTRICTED:** the oldest and largest number of trust funds. These are set up so that the interest was used only for the maintenance of a specified lot.
- b. **NON-RESTRICTED:** in the early 1980's the wording of the perpetual care trust funds was changed to allow the excess interest accumulated from each new trust to be used for the care of the cemetery as a whole.

c. **GENERAL TRUSTS:** starting in 1986, by a vote of the town's people at the Annual Town Meeting, it was decided to do away with specific trusts. Perpetual care funds are now transferred to a general cemetery trust fund and except for the year that the money was received, the identity of the trust is no longer kept separate. We do, however, keep a name card on file of these trusts for reference purposes.

Cleaning of Stones: There are three trusts that contain within their instructions wording that call for occasional cleaning of the tombstones. These instructions are to be honored as long as adequate funds are available over and above the general care and maintenance of the lots. No further trusts of this nature will be accepted, as the Cemetery Trustee's have initiated a cleaning and reclamation program for the complete cemetery.

Flower Funds: Originally there were twenty-four (24) lots for which flower funds had been established. These called for flowers to be placed on the lots each Memorial Day. These requests have been honored as long as funds were available to maintain the lots and purchase the flowers. Only nine (9) remain with sufficient funds. Annually (just before Memorial Day) the Trustees of the Trust Funds will contact one of the local flower shops and contract the placement of the flowers on the respective lots. No further trusts of this nature will be accepted.

(All lot locations are based on Nancy Dodge's register of cemetery plots and are all located in the Village Cemetery)

Trees and Shrubs: This fund was established by Elizabeth and Nellie Young to beautify the Village Cemetery. It can be used for the purchase of trees and shrubs, perennials, etc. little or nothing of the account had been used over the years, and as a result it has grown to considerable size. Presently, approximately \$500 is withdrawn each year to trim the hedges and shrubs.

General Maintenance: Frank Leonard left money for the general care and maintenance of the Village Cemetery. The interest of this fund has been used primarily to paint the wrought iron fence.

Tibbett's Family Trust: These funds are to be used to create and maintain the Tibbett's Memorial Park, and such other programs that will add to the beauty of the cemetery. The expenditure of these funds to be determined annually by the Trustees of the Trust funds in conjunction with the Cemetery Trustees.

New Cemetery Trusts: The purchase price of a new lot includes both the costs of the lot and the perpetual care. It is paid to the Treasurer of the Cemetery Trustees, who in turn pay it over to the Trustees of the Trust Funds.

COLEBROOK CEMETERY TRUSTEES REPORT

The Colebrook Cemetery Trustees and Sexton Roland Martin wish to take this opportunity to thank the citizens of Colebrook for their assistance and understanding in keeping our Cemetery in such beautiful condition, and a very special thanks to the Colebrook Garden club of the planters of flowers at the entrance of the cemetery and for the beautiful floral display in the area of the old tomb, they add much to the beauty of the cemetery. To David Collins for the hours spent in setting up the financial program and seeing that the cemetery policies and regulations have been carried out. To Leighton (Sonny) Cree for pruning and caring for the hedgerow at the Reed Cemetery over the past years, a project now adopted as part of the Colebrook Cemeteries beautification fund.

To often people are inclined to resent what they term "restrictions on my rights and privileges". Since the adoption of our policies, rules and regulations we have received many compliments and high praise on the condition of our cemeteries and the friendly and helpful services provided by our Sexton Roland Martin and his helpers Richard Grassette and Louis Roy.

Over the past year the State and Town Highway Departments replaced sections of granite curbing along Route U.S. 3, closing off 4 entry ways that have been grassed over because of disuse, better controlling the water runoff and erosion of the entrances.

Roland and his crew have developed programs to clean and wash the headstones, to lift, level and straightening headstones and footnotes, and to fill in sunken graves as time permits.

The Tibbett's Memorial Park has been laid out for cremations and several lots have been sold, thanks to the efforts of Bud Hulse, Also a wooden cross has been erected in the rear of the Memorial Park to be used for the "Easter Sunrise Programs".

A section of the cemetery has been cleared, and leveled to be laid out in the spring as single burial plots. This area is at the north side of the cemetery directly east of the Tibbett's Memorial Park.

Granite memorial name markers have been placed at the front of the Titus Hill and the Reed Cemeteries and the entrance of the Village cemetery has been cleaned and repaired.

Projects that the Trustees have discussed for future improvements are:

1. Paving the remaining entranceways up to the hedge line.
2. Rebuilding the existing road system.
3. Replacing some of the damaged hedges in both the Village and Reed cemeteries.
4. Placement of a new fence along route 3, this being a very costly project it will be spread out over a period of years so as not to greatly increase the yearly working budget.

Respectively Submitted

Perley E. Davis
Chairman

COLEBROOK PUBLIC LIBRARY REPORT

The library circulated over 28,000 materials in 1998. Books on tape remain very popular and our classic video collection is getting larger. Many of the older editions of books have been replaced with newer copies.

Our annual book sale in July was very successful and with so many books donated after July we held another sale during the Moose Festival. We have already started collecting for our 1999 sale.

Programs sponsored by the library this past year: "Beatrix Potter" (aka Helene Lang) visited the library in May recalling her childhood and illustrating her beloved little books. Leanne Ponder, a country peddler, selling her wares and stories. The Faces of Youth tour displayed pictures taken by youngsters enjoying after school activities. Former first grade teacher, Viola Sutton held a book signing in November, introducing her new book of poetry. Kathi McGraw, dressed in period attire, promoted her new book "Replace the Turf from Whence it was Hacked", a reminiscence of Victorian Resort life and the beginnings of golf on the east side of the White Mountains.

Story hours were held in both the spring and summer for preschool children. The summer reading program theme was "Live Free and Read". The summer readers played New Hampshire Trivia and learned about New Hampshire wildlife. Judy Pancoast kicked off the reading program during the July book sale with her lively music and songs. The Sunshine Sisters presented New Hampshire history in humor.

The meeting room of the library continued to be a busy place. New Hampshire Employment met twice a month. Family Services held a parenting program once a month. The "Up with People" group enjoyed scrapbook and stamp classes provided by locals during their stay.

The windows in the basement of the old library were replaced in the hopes that the future may bring new usable space.

As always patrons have been very generous in giving both material and monetary support. The library gladly accepts videos, books on tape, magazine and books.

Sincerely,

Julie Colby

COLEBROOK PUBLIC LIBRARY REPORT

1998

CASH BALANCES & RECEIPTS

1. APPROPRIATED FUNDS ACCOUNT:

Balance on Hand January 1, 1998	\$0.00	
'98 Town Meeting Appropriation	\$66,192.00	
		\$66,192.00

2. NON-APPROPRIATED FUNDS ACCOUNTS:

Balance on Hand January 1, 1998		
Checking Account	\$1,137.61	
Petty Cash Account	\$45.73	
Interest, Checking	\$34.93	
Book Sales	\$2,098.36	
Copying Fees	\$536.47	
Donations	\$1,133.75	
Mem. Fnd. Donation, I. Young	\$725.00	
Miscellaneous (1)	\$1,872.96	
Non-Resident Fees	\$975.00	
Other Communities (2)	\$2,755.00	
Overdue Fines	\$1,286.60	
Replacement Books	\$133.17	
Trust Fund Income	\$1,952.34	
Resale Sales	\$2,086.24	
Children's Raffle	\$86.00	
Appropriations Account (Tech. Fnd.)	\$2,800.00	
		\$19,659.16

3. TECHNOLOGY FUND

Balance on Hand January 1, 1998	\$5,634.93	
Earnings	\$295.57	
		\$5,930.50

4. MEMORIAL FUND:

Balance on Hand January 1, 1998	\$19,386.66	
Interest	\$62.66	
Earnings	\$3,632.64	
Donations	\$100.00	
Dr. Gifford's Book Sales	\$645.00	
		\$23,826.96

5. CAPITAL IMPROVEMENTS FUND:

Balance on Hand January 1, 1998	\$6,989.47	
Earnings	\$497.44	
Interest	\$12.63	
		\$7,499.54

6. HELEN HULSE MEMORIAL FUND:

Balance on Hand January 1, 1998	\$2,839.56	
Income	\$151.56	
Donations	\$100.00	
		\$3,091.12

TOTAL CASH BALANCES & RECEIPTS **\$126,199.28**

EXPENDITURES & CASH BALANCES

1. APPROPRIATED FUNDS ACCOUNTS:

Postage	\$298.00	
Insurance	\$1,285.00	
Office/Library Supplies	\$1,969.93	
Staff Training & Development	\$1,280.56	
Advertising & Public Relations	\$229.75	
Telephone	\$995.44	
Adult Books	\$4,027.49	
Adult Programs	\$350.00	
Children Books	\$2,200.60	
Children Programs	\$601.43	
Adult Periodicals	\$601.74	
Children Periodicals	\$121.24	
Maintenance	\$4,128.89	
Payroll HI	\$463.92	
Payroll FICA	\$1,981.74	
Electricity	\$3,754.44	
Fuel Oil	\$2,677.29	
Water & Sewer	\$200.00	
Librarian Salary	\$14,310.00	
Professional Salaries	\$17,655.45	
Technology Fund	\$2,800.00	
Appropriations Returned	\$4,259.09	
Balance on Hand January 1, 1999	\$0.00	
		\$66,192.00

2. NON-APPROPRIATED FUNDS ACCOUNTS:

Adult Books	\$3,683.68
Adult Programs	\$375.00
Capital Improvements	\$325.52
Children's Books	\$2,564.57
Children's Programs	\$394.56
Copier Expenses	\$350.30
Replacement Book Purchases	\$72.40
Miscellaneous	\$202.47
Office/Library Supplies	\$57.52

Library Report Continued

Postage	\$48.56	
Resale Purchases	\$1,706.41	
Tapes, Audio & Vidio	\$725.78	
Balance on Hand January 1, 1999		
Checking Account (3)	\$6,218.85	
Petty Cash Account	\$133.54	
Check for Tech. Fnd.	\$2,800.00	
		\$19,659.16
3. TECHNOLOGY FUND		
Balance on Hand January 1, 1999	\$5,930.50	
		\$5,930.50
4. HELEN HULSE MEMORIAL FUND:		
Balance on Hand January 1, 1999	\$3,091.12	
		\$3,091.12
5. MEMORIAL FUND:		
Balance on Hand January 1, 1999	\$23,826.96	
		\$23,826.96
6. CAPITAL IMPROVEMENTS FUND:		
Balance on Hand January 1, 1999	\$7,499.54	
		\$7,499.54
TOTAL EXPENDITURES & CASH BALANCES		\$126,199.28

Foot notes:

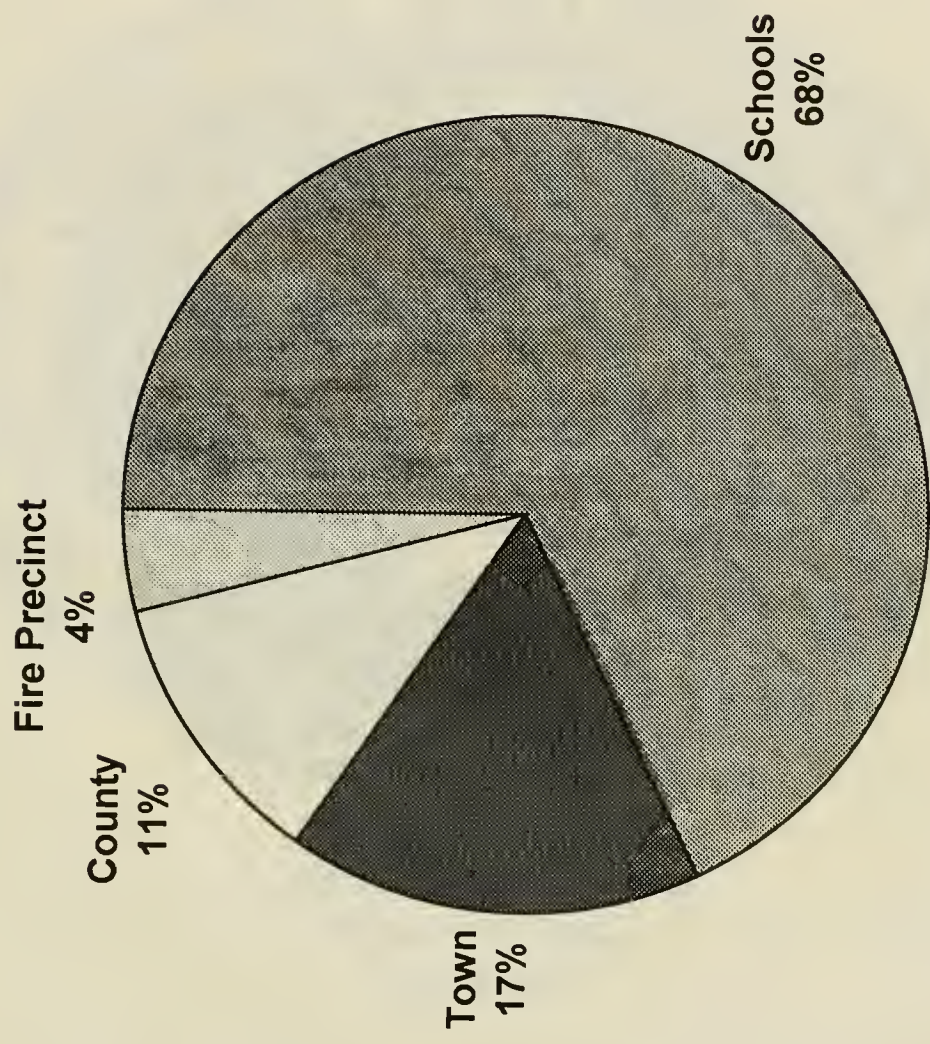
(1) Incls \$1400 expense overpayment returned

(2) Columbia, NH	\$1,600.00	
Clarksville, NH	\$400.00	
Dixville, NH	\$250.00	
Lemington, VT	\$345.00	
Brunswick, VT	\$160.00	\$2,755.00

(3) Encumbered:
 Memorial Fund \$725
 Technology Fund \$1700

**REPORT OF THE
COLEBROOK INDUSTRIAL COMMITTEE**

Where Your Tax Dollar Goes

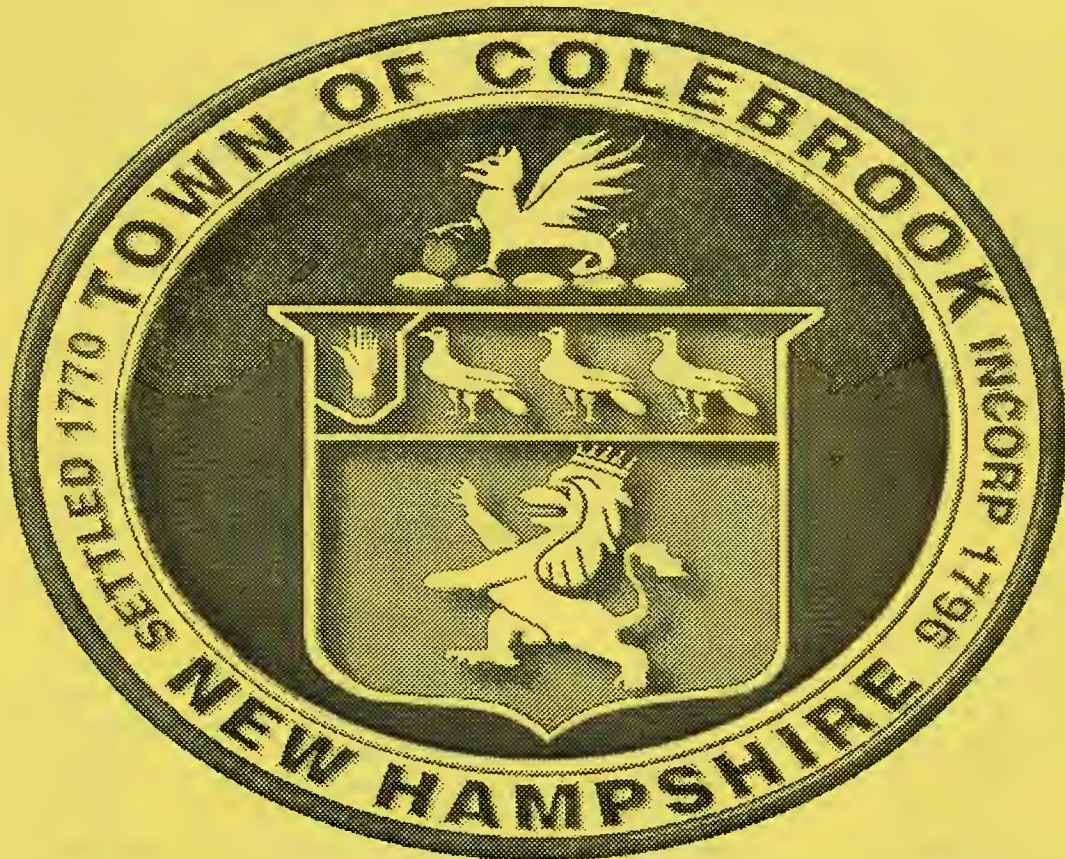


NOTES



31

**Town of Colebrook
1999 Annual Budget**



**Annual Town Meeting
March 9, 1999
7:00 P.M.**

**COMPARATIVE STATEMENT
APPROPRIATIONS AND EXPENDITURES**

<u>ACCOUNT NAME</u>	1998 Requested	1998 Actual	1998 (Remaining)	1999 Requested	% Variation
Board of Selectman	\$ 7,700.00	\$ 8,580.63	\$ (880.63)	\$ 10,292.00	33.66%
Town Administration	\$ 48,002.00	\$ 38,574.25	\$ 9,427.75	\$ 59,765.00	24.51%
Town Meeting	\$ 3,816.00	\$ 2,888.95	\$ 927.05	\$ 2,874.00	-24.69%
Employee Benefits	\$ 83,800.00	\$ 92,918.40	\$ (9,118.40)	\$ -	-100.00%
Town Clerk	\$ 10,596.00	\$ 9,715.67	\$ 880.33	\$ 12,360.00	16.65%
Voter Registration	\$ 1,500.00	\$ 897.90	\$ 602.10	\$ 985.00	-34.33%
Financial Administration	\$ 25,350.00	\$ 33,329.84	\$ (7,979.84)	\$ 34,790.00	37.24%
Assessing	\$ 7,500.00	\$ 9,862.32	\$ (2,362.32)	\$ 20,000.00	166.67%
Tax Collection	\$ 17,625.00	\$ 18,138.21	\$ (513.21)	\$ 23,415.00	32.85%
Treasurer/Trustees	\$ 2,200.00	\$ 2,050.00	\$ 150.00	\$ 3,185.00	44.77%
Data Processing	\$ 6,225.00	\$ 8,784.35	\$ (2,559.35)	\$ 18,000.00	189.16%
Legal Expense	\$ 20,500.00	\$ 10,826.81	\$ 9,673.19	\$ 20,500.00	0.00%
Planning Board	\$ 3,190.00	\$ 2,543.68	\$ 646.32	\$ 5,097.00	59.78%
Zoning Board	\$ 260.00	\$ 427.00	\$ (167.00)	\$ 720.00	176.92%
General Buildings	\$ 68,225.00	\$ 60,567.20	\$ 7,657.80	\$ 42,355.00	-37.92%
Advertising/Regional	\$ 1,950.00	\$ 1,786.50	\$ 163.50	\$ 2,025.00	3.85%
Police Department*	\$ 148,810.00	\$ 136,256.96	\$ 12,553.04	\$ 203,755.00	36.92%
Fire Safety	\$ 10,250.00	\$ 8,791.43	\$ 1,458.57	\$ 13,750.00	34.15%
Ambulance	\$ 12,740.00	\$ 12,740.00	\$ -	\$ 12,740.00	0.00%
Highway Department***	\$ 221,740.00	\$ 204,349.96	\$ 17,390.04	\$ 261,900.00	18.11%
Snow Plowing	\$ 20,200.00	\$ 12,459.69	\$ 7,740.31	\$ 20,000.00	-0.99%
Street Lighting	\$ 23,000.00	\$ 19,641.70	\$ 3,358.30	\$ 23,000.00	0.00%
Transfer/Landfill	\$ 83,129.00	\$ 79,836.50	\$ 3,292.50	\$ 110,160.00	32.52%
Recycling	\$ 15,548.00	\$ 14,236.80	\$ 1,311.20	\$ 14,675.00	-5.61%
Health Agenices	\$ 23,600.00	\$ 23,550.00	\$ 50.00	\$ 23,650.00	0.21%
Animal Control	\$ 700.00	\$ -	\$ 700.00	\$ 700.00	0.00%
General Assistance	\$ 4,900.00	\$ 2,642.46	\$ 2,257.54	\$ 5,050.00	3.06%
Parks & Recreation	\$ 27,500.00	\$ 14,762.53	\$ 12,737.47	\$ 39,790.00	44.69%
Patriotic Purposes	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	0.00%
Economic Development	\$ 5,500.00	\$ 654.55	\$ 4,845.45	\$ 4,000.00	-27.27%
Debt Service	\$ 51,632.00	\$ 52,093.11	\$ (461.11)	\$ 50,000.00	-3.16%
Capital Reserve Funds	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 75,000.00	200.00%
Cemetery	\$ 35,196.75	\$ 32,547.59	\$ 2,649.16	\$ 38,888.00	10.49%
Library	\$ 66,192.00	\$ 61,932.91	\$ 4,259.09	\$ 61,763.00	-6.69%
Total (less Enterprise Funds)	\$ 1,084,576.75	\$ 1,003,887.90	\$ 80,688.85	\$ 1,215,684.00	12.09%
**Water Department	\$ 62,147.00	\$ 54,313.18	\$ 7,833.82	\$ 135,325.00	117.75%
**Sewer Department	\$ 147,402.00	\$ 102,875.69	\$ 44,526.31	\$ 78,630.00	-46.66%
**Dispatch Center	\$ 104,625.00	\$ 101,222.72	\$ 3,402.28	\$ 107,240.00	2.50%
Total Enterprise Funds	\$ 314,174.00	\$ 258,411.59	\$ 55,762.41	\$ 321,195.00	2.23%
Total All Expenditures	\$ 1,398,750.75	\$ 1,262,299.49	\$ 136,451.26	\$ 1,536,879.00	9.88%

* Police Budget includes new police cruiser at a cost of \$25,000.00

** Water, Sewer and Dispatch are enterprise funds, surpluses in these accounts will be returned to their respective reserve accounts.

*** Additional Expenditures in 1998 of \$63,049.87 for Mohawk River Project reimbursed by Dept of Agriculture grant of \$65,404.18.

**** Wastewater and Industrial Park expenditures for 1999 estimated at \$2,237,00.00 not to be raised from taxes. Total project cost includes last year's warrant for the SRF loan.

Total Surpluses	\$ 80,688.85
Less Encumbered Funds	\$ 11,328.00
Total Surpluses Returned to the General Fund	\$ 69,360.85

**TOWN WARRANT
COLEBROOK, NEW HAMPSHIRE
THE POLLS WILL BE OPEN FROM 8 A.M. TO 6 P.M.**

To the inhabitants of the Town of Colebrook, in the County of Coos, in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet at the Colebrook School Gymnasium in said Town of Colebrook on Tuesday, March 9, 1999 at 7 P.M. in the evening, to act upon the following subjects:

Article 1 To bring in your ballots for the selection of Town Officers to be elected by ballot for the Town of Colebrook for the ensuing year.

Article 2 To act upon all of the following articles contained in this warrant.

Article 3 To see if the Town will vote to raise and appropriate the sum of \$2,237,000 for the purposes of completing the **Colebrook Wastewater Facility Upgrade** and Industrial Park Expansion. Such sum to be used for the purpose of preparing plans and specifications, permit applications, land acquisitions and/or easements and for the construction of the Wastewater Treatment Facility Upgrade and Industrial Park Expansion. Said sums to be raised from federal, state and local revenue sources previously obtained. Said sources are as follows: \$1,000,000 from the Economic Development Administration grant, \$700,000 from the Community Development Block Grant, \$404,000 from the New Hampshire Department of Environmental Services grant and \$133,000 from the Town's sewer savings account. No additional funding will be raised through taxation. This will be a non-lapsing appropriation for two years or until the project is completed whichever is sooner. (The Selectmen recommend passage of this article.)

Article 4 To see if the Town will vote to raise and appropriate the sum of \$288,338.00 for **General Government**. (The Selectmen recommend passage of this article.)

1)	Executive	\$72,931.00
2)	Election, Registration and Vital Statistics	\$13,345.00
3)	Financial Admin./Tax Collection/Treasurer	\$61,390.00
4)	Planning & Zoning	\$ 5,817.00
5)	Legal and Data Processing	\$38,500.00
6)	General Government Buildings	\$42,355.00
7)	Interest on long-term notes	\$15,000.00
8)	Principal on long-term notes	\$35,000.00
9)	Economic Development	\$ 4,000.00

Article 5 To see if the Town will vote to **discontinue the Land and Property Reappraisal Fund**. Said funds, approximately \$14,000.00, are to be transferred to the town's general fund. (The Selectmen recommend passage of this article.)

Article 6 To see if the town will vote to raise and appropriate the sum of \$20,000.00 for the purpose of conducting a **Town-wide land and Mobile Home Update** at a cost of about \$7,500.00, **Gas Pipeline Update**, at cost of about \$5,000 and for the Town's **Annual Assessing Update**. The sum of \$14,000 to be raised from the closure of the Land and Property Reappraisal Fund and \$6,000 to be raised by taxation. Passage of this article is contingent on the passage of Article 5. (The Selectmen recommend passage of this article.)

Article 7 To see if the Town will vote to raise and appropriate the sum of \$178,755.00 for the **Police Department**. (The Selectmen recommend passage of this article)

- Article 8** To see if the Town will vote to raise and appropriate the sum of \$25,000.00 from the Capital Equipment Reserve Fund for the purchase and outfitting of a **new police cruiser**. (The Selectmen recommend passage of this article.)
- Article 9** To see if the Town will vote to raise and appropriate the sum of \$107,240.00 for **Colebrook Dispatch Center**, of which \$41,444.65 will be raised through taxation and the remainder to be offset by revenues raised from the participating towns. (The Selectmen recommend passage of this article.)
- Article 10** To see if the Town will vote to **discontinue the Dispatch Center Capital Reserve Fund** established under the provisions of RSA 35:1 and to use the sum of \$9,500.00 to offset the operating cost of the Colebrook Dispatch Center. (The Selectmen recommend passage of this article.)
- Article 11** To see if the town will adopt the provisions of RSA 31:95-c to restrict year end surpluses of revenue from the Colebrook Dispatch Center to expenditures for the purpose of Dispatch Center? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the **Colebrook Dispatch Center Reserve Fund**, separate from the General Fund. Any surplus in said fund shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body for a specific purpose of the fund of source of the revenue. (The Selectmen recommend passage of this article.)
- Article 12** To see if the Town will vote to raise and appropriate the amount of \$13,750.00 for **Public Safety** purposes? (The Selectmen recommend passage of this article.)
- | | | |
|----|---|------------|
| 1) | Outside Fires | \$6,000.00 |
| 2) | Permits, Training and Newspaper Notices | \$ 650.00 |
| 3) | Hydrant Services | \$3,600.00 |
| 4) | Precinct Dispatch | \$3,500.00 |
- Article 13** To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be added to the existing **Equipment Purchasing Capital Reserve Fund** with the sum of \$15,000.00 to be used for the purchase of highway equipment and the sum of \$10,000.00 for the purchase of a new police cruiser. (The Selectmen recommend passage of this article.)
- Article 14** To see if the Town will vote to clarify the **separation of the Special Equipment Capital Reserve Fund**, as represented on the Trustees of the Trust Funds 1998 year end report, in the following manner: \$18,506.03 of the sums accumulated to be spent toward the purchase of a police cruiser and \$27,759.05 of the sums accumulated to be spent toward the purchase of highway equipment. (The Selectmen recommend passage of this article.)
- Article 15** To see if the town will raise and appropriate such sums as may be necessary for **Welfare** for ensuing year. (The Selectmen recommend passage of this article.)
- Article 16** To see if the Town will raise and appropriate the sum of \$213,955.00 for the **Colebrook Water Works and the Colebrook Sewer Facilities**. (The Selectmen recommend passage of this article.)

- | | | |
|----|------------------|--------------|
| 1) | Water Department | \$135,325.00 |
| 2) | Sewer Department | \$ 78,630.00 |

Article 17 To see if the Town will vote to raise and appropriate the sum of \$304,900.00 for the expense and maintenance and of **Highways and Streets** for the ensuing year. (The Selectmen recommend passage of this article.)

1)	Highways	\$261,900.00
2)	Street Lighting	\$ 23,000.00
3)	Snow Plowing	\$ 20,000.00

Article 18 To see if the town will vote to raise and appropriate the sum of \$110,160.00 for the maintenance and expenses of the **Transfer Station** for the ensuing year. (The Selectmen recommend passage of this article.)

Article 19 To see if the town will vote to raise and appropriate the sum of \$50,000.00 to be added to the **Sanitary Landfill Closure Fund**. Such sum represents the estimated property tax revenue of the Portland Natural Gas pipeline. (The Selectmen recommend passage of this article.)

Article 20 To see if the town will vote to raise and appropriate the sum of \$14,675.00 for the **Recycling Program**. (The Selectmen recommend passage of this article.)

Article 21 To see if the Town will vote to raise and appropriate the sum of \$500.00 for **Parks and Patriotic Purposes**. (The Selectmen recommend passage of this article.)

Article 22 To see if the Town will vote to raise and appropriate the sum of \$39,790.00 or the **Colebrook Recreation Department**. (The Selectmen recommend passage of this article.)

Article 23 To see if the Town will vote to raise and appropriate the sum of \$39,115.00 for the following **Agencies**. (The Selectmen recommend passage of this article.)

1)	UCVH	\$ 7,600.00
2)	Ambulance District A-1	\$12,740.00
3)	UCV Mental Health	\$ 2,400.00
4)	Vershire Center	\$ 1,000.00
5)	North Country Council	\$ 2,025.00
6)	Coos Community Action	\$ 2,150.00
7)	UCVH Home Health	\$ 9,500.00
8)	Big Brothers/Big Sisters	\$ 200.00
9)	Animal Control	\$ 700.00
10)	Public Health Officer	\$ 500.00
11)	Great North Woods Region Council	\$ 300.00

Article 24 To see if the Town will vote to raise and appropriate the sum of \$83,612.00 for the support of the **Colebrook Public Library**, \$61,763.00 of which to be raised through taxation and \$21,849.00 of which to come from other sources such as Library balance on hand January 1, 1998, book sales, donations, trust funds, non-resident fees, other communities, over due fines, book resales, copying fees etc., such funds to be expended under the direction of the Board of Library Trustees. (The Selectmen recommend passage of this article.)

Article 25 To see if the Town will vote to raise and appropriate the sum of \$36,888.00 for the operation and maintenance of the **Colebrook Cemeteries**, the sum of \$21,888.00 to be raised through taxation and \$15,000 to be raised from burials, cemetery trust funds and other Colebrook Cemetery revenues. (The Selectmen recommend passage of this article.)

- Article 26** To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the Cemetery Expendable Trust Fund. Said funds to be transferred from the December 31, 1999 general fund balance. (The Selectmen recommend passage of this article.)
- Article 27** To see if the town will vote to discontinue and release from public servitude the section of road previously the old Route 3 from Piper Hill Road, south to the present Route 3.
- Article 28** To see if the Town will vote to accept, ratify and confirm the reports of the Agents, Selectmen, Auditors and all other Town Officers.
- Article 29** To transact any other business that may be legally come before this meeting.

Given under our hands and seals this 22nd of February, 1999.

COLEBROOK BOARD OF SELECTMEN

George W. Gould- Chairman, Board of Selectmen

Stephen A. Brooks- Selectman

Sally S. Wentzell- Selectperson

A True Copy Attest:

George W. Gould- Chairman, Board of Selectmen

Stephen A. Brooks- Selectman

Sally S. Wentzell- Selectperson

Town of Colebrook
General Fund
Statement of Estimated and Actual Revenues
For the Fiscal Year Ended December 31st, 1998

Sources of Revenue	Estimated 1998	Actual 1998	Estimated 1999
TAXES			
Land Use Change Taxes	\$ 4,200.00	\$ 3,152.26	\$ 3,000.00
Resident Taxes	\$ 12,000.00	\$ 13,083.66	\$ 12,500.00
Yield Taxes	\$ 40,000.00	\$ 33,472.82	\$ 34,000.00
Other taxes	\$ 30,000.00	\$ 31,047.09	\$ 36,000.00
Gravel Pits	\$ -	\$ 3,491.88	\$ -
Int. & Penalty of Delinq. Tax	\$ 34,000.00	\$ 54,202.20	\$ 35,000.00
TOTAL TAXES	\$ 120,200.00	\$ 138,449.91	\$ 120,500.00
Licenses, Permits & Fees			
Motor Vehicle Permit Fees	\$ 279,179.00	\$ 294,419.00	\$ 270,000.00
Building Permits	\$ 1,500.00	\$ 1,785.00	\$ 1,500.00
Other Licenses, Permits & Fees	\$ 4,000.00	\$ 3,941.86	\$ 3,900.00
TOTAL LICENSES, PERMITS & FEES	\$ 284,679.00	\$ 300,145.86	\$ 275,400.00
Intergovernmental Revenue			
Shared Revenue	\$ 27,083.00	\$ 111,940.47	\$ 110,000.00
Highway Block Grant	\$ 72,236.00	\$ 72,235.51	\$ 70,623.00
Water Pollution Grants	\$ 1,024.00	\$ 1,024.00	\$ 1,024.00
State Grants & Reimbursements (Ice)	\$ 7,209.00	\$ 7,209.00	\$ -
Meals & Rooms	\$ 38,536.00	\$ 38,535.57	\$ 38,000.00
Diamond Pond	\$ 2,220.00	\$ 2,220.00	\$ 2,200.00
Mohawk River Project	\$ -	\$ 66,404.18	\$ -
COPS Grant	\$ 30,000.00	\$ 23,818.44	\$ -
Ben Young Hill	\$ -	\$ 15,228.00	\$ -
TOTAL INTERGOVERNMENTAL REVENUE	\$ 178,308.00	\$ 338,615.17	\$ 221,847.00

Charges For Services

Income from Dept.	\$	-	\$	26,225.09	\$	34,000.00
Cemetery	\$	31,000.00	\$	9,424.70	\$	15,000.00
Water Supply System	\$	62,147.00	\$	92,098.30	\$	90,000.00
From Water Special Reserve Fund					\$	80,000.00
Sewer User Charges	\$	147,402.00	\$	143,845.17	\$	125,000.00
Dispatch Charges	\$	48,480.00	\$	51,567.28	\$	53,095.79
Library	\$	13,964.00	\$	-	\$	-
TOTAL CHARGES FOR SERVICES	\$	302,993.00	\$	323,160.54	\$	397,095.79

Other Local Sources

Sale of Municipal Property	\$	2,500.00	\$	2,500.00	\$	13,500.00
Interest on Investments	\$	14,000.00	\$	14,149.47	\$	14,000.00
Rent of Municipal Property	\$	-	\$	9,325.00	\$	8,700.00
Proceeds of Long-Term Debt	\$	600,000.00	\$	16,975.00	\$	-
Wastewater Treatment Plant Upgrade Grants					\$	2,237,000.00
Outlays from Capital Reserve Funds					\$	34,500.00
TOTAL OTHER LOCAL SOURCES	\$	616,500.00	\$	42,949.47	\$	2,307,700.00

TOTAL REVENUES \$ 1,502,680.00 \$ 1,143,320.95 \$ 3,322,542.79

TOTAL REVENUES & OTHER FINANCING SOURCES \$ 1,502,680.00 \$ 1,143,320.95 \$ 3,322,542.79

**Town of Colebrook
Budget for Year 1999**

	1997 Actual	1998 Budgeted	1998 Actual	1998 Remaining	1999 Requested	% Variation
BOARD OF SELECTMEN						
Salaries - Selectmen	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 6,000.00	0.00%
Social Security	-	-	-	-	\$ 372.00	
Medicare	-	-	-	-	\$ 90.00	
Work Compensation	-	-	-	-	\$ 30.00	
Tax Map Updates	\$ 665.00	\$ 675.00	\$ 1,485.00	\$ (810.00)	\$ 1,500.00	122.22%
Insurance- Public Officials Bond					\$ 750.00	
Newspaper Notices	\$ 114.00	\$ 150.00	\$ 201.98	\$ (51.98)	\$ 150.00	0.00%
Dues and Subscriptions	\$ 917.47	\$ 300.00	\$ 120.00	\$ 180.00	\$ 300.00	0.00%
Office Supplies	-	-	-	-	\$ 50.00	
Miscellaneous	\$ 412.00	\$ 400.00	\$ 315.94	\$ 84.06	\$ 400.00	0.00%
Training and Seminars	-	-	\$ 234.18	\$ (234.18)	\$ 250.00	
Safety Deposit Box Rental	-	\$ 25.00	\$ 25.00	\$ -	\$ 25.00	0.00%
Memorials	\$ 158.50	\$ 150.00	\$ 223.53	\$ (73.53)	\$ 150.00	0.00%
Mileage	-	-	-	-	\$ 225.00	
TOTAL	\$ 8,266.97	\$ 7,700.00	\$ 8,580.63	\$ (880.63)	\$ 10,292.00	33.66%

TOWN ADMINISTRATION

Salary - Town Administrator	\$ 35,676.00	\$ 33,000.00	\$ 27,600.00	\$ 5,400.00	\$ 32,000.00	-3.03%
Executive Asst. Salary	-	\$ 9,000.00	\$ 7,515.94	\$ 1,484.06	\$ 9,000.00	0.00%
Health/Dental	-	-	-	-	\$ 4,375.00	
Social Security	-	-	-	-	\$ 2,730.00	
Medicare	-	-	-	-	\$ 640.00	
Retirement	-	-	-	-	\$ 1,720.00	
Training and Seminars	\$ 375.54	\$ 600.00	\$ 817.38	\$ (217.38)	\$ 750.00	25.00%
Worker's Compensation	-	-	-	-	\$ 200.00	
Telephone	-	-	-	-	\$ 1,300.00	
Copier Rental & Maintenance	\$ 1,742.50	\$ 1,752.00	\$ 1,367.16	\$ 384.84	\$ 2,500.00	42.69%
Equipment Repairs	\$ 975.00	\$ 1,000.00	-	\$ 1,000.00	\$ 1,000.00	0.00%
Newspaper Notices	-	-	-	-	\$ 250.00	
Dues & Subscriptions	\$ 1,457.79	\$ 1,200.00	\$ 182.00	\$ 1,018.00	\$ 800.00	-33.33%
Office Supplies	-	-	-	-	\$ 250.00	
Postage	-	-	-	-	\$ 250.00	
Books & Periodicals	\$ 67.45	\$ 300.00	\$ 448.50	\$ (148.50)	\$ 600.00	100.00%
Office Equipment	\$ 27.00	\$ 400.00	\$ 412.77	\$ (12.77)	\$ 400.00	0.00%
Mileage	\$ 891.25	\$ 750.00	\$ 230.50	\$ 519.50	\$ 1,000.00	33.33%
TOTAL	\$ 41,212.53	\$ 48,002.00	\$ 38,574.25	\$ 9,427.75	\$ 59,765.00	24.51%

	1997	1998	1998	1998	1999	%
	Actual	Budgeted	Actual	Remaining	Requested	Variation
TOWN MEETING						
Wages - Ballot Clerks	\$ 150.36	\$ 555.00	\$ 321.18	\$ 233.82	\$ 190.00	-65.77%
Wages - Counters	\$ 56.38	\$ 355.00	\$ 227.69	\$ 127.31	\$ 165.00	-53.52%
Wages - Police Specials	\$ -	\$ 420.00	\$ 260.06	\$ 159.94	\$ 250.00	-40.48%
Salary - Moderators	\$ 57.07	\$ 277.00	\$ 143.10	\$ 133.90	\$ 95.00	-65.70%
Social Security	\$ -	\$ -	\$ -	\$ -	\$ 55.00	
Medicare	\$ -	\$ -	\$ -	\$ -	\$ 10.00	
Town Report Printing	\$ 1,648.00	\$ 2,000.00	\$ 1,822.00	\$ 178.00	\$ 2,000.00	0.00%
Ballots	\$ 6.41	\$ 44.00	\$ 10.63	\$ 33.37	\$ 44.00	0.00%
Office Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	
Meals & Services	\$ 34.35	\$ 165.00	\$ 104.29	\$ 60.71	\$ 65.00	-60.61%
TOTAL	\$ 1,952.57	\$ 3,816.00	\$ 2,888.95	\$ 927.05	\$ 2,874.00	-24.69%

EMPLOYEE BENEFITS

BC/BS	\$ 41,312.62	\$ 45,000.00	\$ 49,989.72	\$ (4,989.72)	Separated Out	
Social Security	\$ 14,460.15	\$ 15,000.00	\$ 13,893.24	\$ 1,106.76	Separated Out	
Medicare	\$ 4,425.10	\$ 5,000.00	\$ 4,832.47	\$ 167.53	Separated Out	
Worker's Comp.(CFNH)	\$ 18,020.00	\$ 9,700.00	\$ 14,074.79	\$ (4,374.79)	Separated Out	
NH Retirement	\$ 8,766.84	\$ 9,100.00	\$ 10,128.18	\$ (1,028.18)	Separated Out	
TOTAL	\$ 86,984.71	\$ 83,800.00	\$ 92,918.40	\$ (9,118.40)		

TOWN CLERK

Salary - Town Clerk	\$ 3,365.00	\$ 3,466.00	\$ 3,466.00	\$ -	\$ 3,750.00	8.19%
Town Clerk Fee's	\$ 4,284.00	\$ 4,725.00	\$ 5,124.00	\$ (399.00)	\$ 4,800.00	1.59%
Social Security	\$ -	\$ -	\$ -	\$ -	\$ 525.00	
Medicare	\$ -	\$ -	\$ -	\$ -	\$ 125.00	
Training & Seminars	\$ 194.68	\$ 350.00	\$ 240.00	\$ 110.00	\$ 365.00	4.29%
Worker's Compensation	\$ -	\$ -	\$ -	\$ -	\$ 40.00	
Telephone	\$ -	\$ -	\$ -	\$ -	\$ 480.00	
Printing	\$ 67.50	\$ 75.00	\$ 70.00	\$ 5.00	\$ 70.00	-6.67%
Newspaper Notices	\$ 106.75	\$ 200.00	\$ 144.00	\$ 56.00	\$ 270.00	35.00%
Dog License	\$ 478.51	\$ 525.00	\$ 65.69	\$ 459.31	\$ 575.00	9.52%
Vital Statistics	\$ 77.50	\$ 95.00	\$ -	\$ 95.00	\$ 95.00	0.00%
Dues & Subscriptions	\$ 20.00	\$ 20.00	\$ 20.00	\$ -	\$ 20.00	0.00%
Office Supplies	\$ 139.75	\$ 300.00	\$ 244.45	\$ 55.55	\$ 460.00	53.33%
Postage	\$ 302.17	\$ 540.00	\$ 285.77	\$ 254.23	\$ 450.00	-16.67%
Equipment	\$ 2,567.50	\$ 200.00	\$ -	\$ 200.00	\$ 200.00	0.00%
Mileage	\$ 17.25	\$ 100.00	\$ 55.76	\$ 44.24	\$ 135.00	35.00%
TOTAL	\$ 11,620.61	\$ 10,596.00	\$ 9,715.67	\$ 880.33	\$ 12,360.00	16.65%

	1997 Actual	1998 Budgeted	1998 Actual	1998 Remaining	1999 Requested	Variation %
VOTER REGISTRATION						
Wages - Supervisors	\$ 401.98	\$ 1,300.00	\$ 726.10	\$ 573.90	\$ 760.00	-41.54%
Social Security	\$ -	\$ -	\$ -	\$ -	\$ 50.00	
Medicare	\$ -	\$ -	\$ -	\$ -	\$ 15.00	
Worker's Compensation	\$ -	\$ -	\$ -	\$ -	\$ 10.00	
Newspaper Notices	\$ 68.00	\$ 100.00	\$ 124.50	\$ (24.50)	\$ 50.00	-50.00%
Printing & Supplies	\$ 2.16	\$ 50.00	\$ 10.00	\$ 40.00	\$ 50.00	0.00%
Postage	\$ 2.16	\$ 50.00	\$ 37.30	\$ 12.70	\$ 50.00	0.00%
TOTAL	\$ 474.30	\$ 1,500.00	\$ 897.90	\$ 602.10	\$ 985.00	-34.33%
FINANCIAL ADMIN.						
Wages Clerical	\$ 20,867.36	\$ 17,650.00	\$ 14,710.17	\$ 2,939.83	\$ 18,400.00	4.25%
Health/Dental	\$ -	\$ -	\$ -	\$ -	\$ 2,700.00	
Social Security	\$ -	\$ -	\$ -	\$ -	\$ 1,150.00	
Medicare	\$ -	\$ -	\$ -	\$ -	\$ 270.00	
Retirement	\$ -	\$ -	\$ -	\$ -	\$ 725.00	
Training and Seminars	\$ 120.00	\$ 200.00	\$ -	\$ 200.00	\$ 500.00	150.00%
Worker's Compensation	\$ -	\$ -	\$ -	\$ -	\$ 85.00	
Auditing Services	\$ 5,500.00	\$ 5,000.00	\$ 17,300.00	\$ (12,300.00)	\$ 8,000.00	60.00%
Office Supplies	\$ 81.08	\$ 1,000.00	\$ 81.42	\$ 918.58	\$ 1,000.00	0.00%
Postage	\$ 773.40	\$ 900.00	\$ 1,211.25	\$ (311.25)	\$ 1,100.00	22.22%
Books & Periodicals	\$ 69.16	\$ 100.00	\$ -	\$ 100.00	\$ 200.00	100.00%
Equipment	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	0.00%
Mileage	\$ -	\$ -	\$ 27.00	\$ (27.00)	\$ 160.00	
TOTAL	\$ 27,411.00	\$ 25,350.00	\$ 33,329.84	\$ (7,979.84)	\$ 34,790.00	37.24%
TAX COLLECTION						
Wages	\$ 9,963.23	\$ 12,000.00	\$ 12,494.40	\$ (494.40)	\$ 13,100.00	9.17%
Health/Dental	\$ -	\$ -	\$ -	\$ -	\$ 2,475.00	
Social Security	\$ -	\$ -	\$ -	\$ -	\$ 825.00	
Medicare	\$ -	\$ -	\$ -	\$ -	\$ 190.00	
Retirement	\$ -	\$ -	\$ -	\$ -	\$ 515.00	
Training & Seminars	\$ 560.00	\$ 575.00	\$ 347.20	\$ 227.80	\$ 575.00	0.00%
Worker's Compensation	\$ -	\$ -	\$ -	\$ -	\$ 60.00	
Telephone	\$ -	\$ -	\$ -	\$ -	\$ -	
Recording Fees	\$ 506.85	\$ 675.00	\$ 440.83	\$ 234.17	\$ 500.00	-25.93%
Discharges	\$ 171.64	\$ 200.00	\$ 151.32	\$ 48.68	\$ 200.00	0.00%
Printing	\$ 967.45	\$ 1,000.00	\$ 1,719.48	\$ (719.48)	\$ 900.00	-10.00%
Newspaper Notices	\$ -	\$ -	\$ -	\$ -	\$ -	
Dues & Subscriptions	\$ 36.00	\$ 75.00	\$ 40.00	\$ 35.00	\$ 75.00	0.00%
Office Supplies	\$ 40.00	\$ 100.00	\$ 44.59	\$ 55.41	\$ 1,000.00	900.00%
Postage	\$ 2,149.80	\$ 2,150.00	\$ 2,714.89	\$ (564.89)	\$ 2,400.00	11.63%
Equipment	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 250.00	-50.00%

	1997	1998	1998	1998	1999	%
	Actual	Budgeted	Actual	Remaining	Requested	Variation
Tax Collection- Continued						
Mileage	\$ 345.77	\$ 350.00	\$ 92.75	\$ 257.25	\$ 350.00	0.00%
TOTAL	\$ 14,740.74	\$ 17,625.00	\$ 18,045.46	\$ (420.46)	\$ 23,415.00	32.85%
ASSESSING						
Assessing Services	\$ 5,060.06	\$ 7,500.00	\$ 9,862.32	\$ (2,362.32)	\$ 12,500.00	66.67%
Land and Mobile Home Revaluation	\$ -	\$ -	\$ -	\$ -	\$ 7,500.00	
TOTAL	\$ 5,060.06	\$ 7,500.00	\$ 9,862.32	\$ (2,362.32)	\$ 20,000.00	166.67%
TREASURER/TRUSTEES						
Salary - Treasurer	\$ 900.84	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	0.00%
Trustee of Trust Funds Salary	\$ 1,210.80	\$ 1,200.00	\$ 1,050.00	\$ 150.00	\$ 1,200.00	0.00%
Social Security	\$ -	\$ -	\$ -	\$ -	\$ 140.00	
Medicare	\$ -	\$ -	\$ -	\$ -	\$ 35.00	
Worker's Compensation	\$ -	\$ -	\$ -	\$ -	\$ 10.00	
Insurance- Public Officials Bond	\$ -	\$ -	\$ -	\$ -	\$ 750.00	
Office Supplies	\$ -	\$ -	\$ -	\$ -	\$ 50.00	
TOTAL	\$ 2,111.64	\$ 2,200.00	\$ 2,050.00	\$ 150.00	\$ 3,185.00	44.77%
DATA PROCESSING						
Software Support	\$ 1,942.00	\$ 2,225.00	\$ 5,120.95	\$ (2,895.95)	\$ 3,000.00	34.83%
Software Upgrades	\$ 389.67	\$ 1,000.00	\$ 1,178.47	\$ (178.47)	\$ 13,000.00	1200.00%
Hardware Upgrades	\$ 2,326.95	\$ 3,000.00	\$ 2,484.93	\$ 515.07	\$ 2,000.00	-33.33%
TOTAL	\$ 4,658.62	\$ 6,225.00	\$ 8,784.35	\$ (2,559.35)	\$ 18,000.00	189.16%
LEGAL EXPENSE						
Town Attorney	\$ 2,443.23	\$ 20,000.00	\$ 10,448.13	\$ 9,551.87	\$ 10,000.00	-50.00%
Collective Bargaining Negotiations	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	
Other Legal Expenses	\$ 423.60	\$ 500.00	\$ 378.68	\$ 121.32	\$ 500.00	0.00%
TOTAL	\$ 2,866.83	\$ 20,500.00	\$ 10,826.81	\$ 9,673.19	\$ 20,500.00	0.00%
PLANNING BOARD						
Wages	\$ 1,394.61	\$ 1,500.00	\$ 1,259.68	\$ 240.32	\$ 1,500.00	0.00%
Social Security	\$ -	\$ -	\$ -	\$ -	\$ 95.00	
Medicare	\$ -	\$ -	\$ -	\$ -	\$ 22.00	
Training & Seminars	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ 200.00	0.00%
Worker's Compensation	\$ -	\$ -	\$ -	\$ -	\$ 10.00	
Legal	\$ -	\$ -	\$ -	\$ -	\$ 400.00	
Recording Fees	\$ 130.00	\$ 480.00	\$ 461.00	\$ 19.00	\$ 520.00	8.33%
Newspaper Notices	\$ 503.75	\$ 660.00	\$ 685.00	\$ (25.00)	\$ 800.00	21.21%
Dues & Subscriptions	\$ 150.00	\$ 200.00	\$ 18.00	\$ 182.00	\$ 200.00	0.00%
Office Supplies	\$ -	\$ -	\$ 120.00	\$ (120.00)	\$ 300.00	
Postage	\$ -	\$ -	\$ -	\$ -	\$ 850.00	

	1997	1998	1998	1998	1998	1999	%
	Actual	Budgeted	Actual	Remaining	Requested	Requested	Variation
Planning Board- Continued							
Insurance- Public Officials Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00	
Mileage	\$ -	\$ 150.00	\$ -	\$ 150.00	\$ -	\$ 100.00	-33.33%
TOTAL	\$ 2,178.36	\$ 3,190.00	\$ 2,543.68	\$ 646.32	\$ -	\$ 5,097.00	59.78%
ZONING BOARD OF ADJUSTMENT							
Wages	\$ 81.13	\$ 100.00	\$ 257.00	\$ (157.00)	\$ -	\$ 150.00	50.00%
Social Security	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10.00	
Medicare	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10.00	
Printing	\$ -	\$ 25.00	\$ 90.00	\$ (65.00)	\$ -	\$ 25.00	0.00%
Legal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Newspaper Notices	\$ 128.25	\$ 60.00	\$ 80.00	\$ (20.00)	\$ -	\$ 250.00	316.67%
Dues & Subscriptions	\$ -	\$ 75.00	\$ -	\$ 75.00	\$ -	\$ 75.00	0.00%
Office Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50.00	
Postage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150.00	
Mileage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ 209.38	\$ 260.00	\$ 427.00	\$ (167.00)	\$ -	\$ 720.00	176.92%
GENERAL BUILDINGS							
Wages - Custodial	\$ 5,678.63	\$ 6,250.00	\$ 6,739.90	\$ (489.90)	\$ -	\$ 6,500.00	4.00%
Health/Dental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Social Security	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400.00	
Medicare	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00	
Worker's Compensation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400.00	
Telephone	\$ 6,822.20	\$ 6,550.00	\$ 6,962.18	\$ (412.18)	\$ -	\$ 1,400.00	-78.63%
Electricity	\$ 7,304.65	\$ 8,000.00	\$ 8,010.82	\$ (10.82)	\$ -	\$ 4,000.00	-50.00%
Heating Oil	\$ 2,401.50	\$ 4,000.00	\$ 1,776.03	\$ 2,223.97	\$ -	\$ 1,750.00	-56.25%
Water	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 80.00	
Sewer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120.00	
Vehicle Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00	
Gasoline	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750.00	
Repairs & Maintenance	\$ 1,348.90	\$ 2,000.00	\$ 1,798.15	\$ 201.85	\$ -	\$ 2,000.00	0.00%
Insurance	\$ 16,479.00	\$ 21,000.00	\$ 21,217.00	\$ (217.00)	\$ -	\$ 6,250.00	-70.24%
Supplies	\$ 3,007.99	\$ 2,500.00	\$ 3,263.21	\$ (763.21)	\$ -	\$ 100.00	-96.00%
Custodial Supplies	\$ 777.90	\$ 1,000.00	\$ 791.93	\$ 208.07	\$ -	\$ 1,150.00	15.00%
Improvements to Grounds	\$ 1.58	\$ 100.00	\$ 17.55	\$ 82.45	\$ -	\$ 200.00	100.00%
Improvements to Buildings	\$ 10,079.37	\$ 15,000.00	\$ 9,206.97	\$ 5,793.03	\$ -	\$ 15,000.00	0.00%
Boiler Permit	\$ 75.00	\$ 75.00	\$ -	\$ 75.00	\$ -	\$ 75.00	0.00%
Elevator Inspection and Repair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80.00	
Improvements	\$ 928.98	\$ 1,000.00	\$ 156.00	\$ 844.00	\$ -	\$ -	-100.00%
Furniture	\$ -	\$ 750.00	\$ 627.46	\$ 122.54	\$ -	\$ 500.00	-33.33%
TOTAL	\$ 54,925.70	\$ 68,225.00	\$ 60,567.20	\$ 7,657.80	\$ -	\$ 42,355.00	-37.92%

ADVERTISING/REGIONAL

North Country Council

****TOTAL****

POLICE DEPARTMENT

Salaries - Chief

Crosswalk Guard

Wages - Patrolman's

Detail Wages

Wages / Overtime

Wages - Specials

Health/Dental

Social Security

Medicare

Retirement

Training & Seminars

Worker's Compensation

Insurance

Telephone

Physicals

Blood Test

Radio Maintenance

Vehicle Maint. & Repairs

Printing

Newspaper Notices

Ducs & Subscriptions

Books & Periodicals

Ammunition

Film Purchase & Developing

Uniforms

Grant Expenditures

Maintenance & Repairs

Gasoline

Certifications

Tires & Tubes

Equipment

Office Supplies

Postage

Milcage

Meals

New Police Cruiser

****TOTAL****

	1997 Actual	1998 Budgeted	1998 Actual	1998 Remaining	1999 Requested	1999 Requested	Variation %	
\$	1,940.67	\$	1,950.00	\$	1,786.50	\$	2,025.00	3.85%
\$	1,940.67	\$	1,950.00	\$	1,786.50	\$	2,025.00	3.85%
\$	34,722.76	\$	35,800.00	\$	36,407.86	\$	36,000.00	0.56%
\$	1,270.16	\$	2,550.00	\$	1,309.89	\$	2,700.00	5.88%
\$	61,936.54	\$	62,000.00	\$	62,848.67	\$	62,000.00	0.00%
\$	310.77	\$	-	\$	339.52	\$	-	0.00%
\$	8,216.97	\$	10,000.00	\$	9,959.34	\$	10,000.00	0.00%
\$	17,614.64	\$	18,000.00	\$	10,115.14	\$	10,000.00	-44.44%
\$	-	\$	-	\$	-	\$	17,400.00	
\$	-	\$	-	\$	-	\$	7,595.00	
\$	-	\$	-	\$	-	\$	1,800.00	
\$	-	\$	-	\$	-	\$	4,675.00	
\$	430.00	\$	1,000.00	\$	1,026.42	\$	2,000.00	100.00%
\$	-	\$	-	\$	-	\$	4,275.00	
\$	-	\$	-	\$	-	\$	1,900.00	
\$	-	\$	-	\$	-	\$	2,300.00	
\$	-	\$	400.00	\$	-	\$	400.00	0.00%
\$	10.00	\$	100.00	\$	-	\$	100.00	0.00%
\$	44.78	\$	500.00	\$	67.33	\$	500.00	0.00%
\$	1,876.07	\$	2,000.00	\$	3,154.66	\$	1,000.00	-50.00%
\$	60.00	\$	150.00	\$	340.00	\$	150.00	0.00%
\$	28.50	\$	50.00	\$	-	\$	50.00	0.00%
\$	207.00	\$	250.00	\$	482.74	\$	300.00	20.00%
\$	-	\$	-	\$	-	\$	100.00	
\$	420.12	\$	800.00	\$	580.00	\$	800.00	0.00%
\$	295.26	\$	500.00	\$	164.03	\$	500.00	0.00%
\$	19,674.76	\$	1,800.00	\$	2,041.02	\$	1,800.00	0.00%
\$	-	\$	-	\$	297.60	\$	200.00	0.00%
\$	197.18	\$	200.00	\$	310.85	\$	2,325.00	-10.58%
\$	2,314.41	\$	2,600.00	\$	1,842.08	\$	60.00	0.00%
\$	57.44	\$	60.00	\$	50.00	\$	500.00	0.00%
\$	560.59	\$	500.00	\$	257.76	\$	3,000.00	-52.00%
\$	2,279.66	\$	6,250.00	\$	3,491.94	\$	750.00	
\$	-	\$	-	\$	7.14	\$	775.00	
\$	-	\$	-	\$	31.40	\$	2,500.00	-16.67%
\$	2,113.25	\$	3,000.00	\$	978.67	\$	300.00	0.00%
\$	298.03	\$	300.00	\$	152.90	\$	25,000.00	
\$	-	\$	-	\$	-	\$	203,755.00	36.92%
\$	154,938.89	\$	148,810.00	\$	136,256.96	\$	12,553.04	

	1997 Actual	1998 Budgeted	1998 Actual	1998 Remaining	1999 Requested	Variation
PUBLIC SAFETY						
Permits	\$ 370.00	\$ 400.00	\$ 425.00	\$ (25.00)	\$ 400.00	0.00%
Newspaper Notices	\$ 85.50	\$ 75.00	\$ 90.00	\$ (15.00)	\$ 75.00	0.00%
Training	\$ 169.74	\$ 175.00	\$ 184.64	\$ (9.64)	\$ 175.00	0.00%
Outside Fires	\$ 857.20	\$ 6,000.00	\$ 4,491.79	\$ 1,508.21	\$ 6,000.00	0.00%
Hydrant Services	\$ -	\$ 3,600.00	\$ 3,600.00	\$ -	\$ 3,600.00	0.00%
Precinct Dispatch Services	\$ -	\$ -	\$ -	\$ -	\$ 3,500.00	
TOTAL	\$ 1,482.44	\$ 10,250.00	\$ 8,791.43	\$ 1,458.57	\$ 13,750.00	34.15%
AMBULANCE						
Ambulance Appropriations	\$ 12,740.00	\$ 12,740.00	\$ 12,740.00	\$ -	\$ 12,740.00	0.00%
TOTAL	\$ 12,740.00	\$ 12,740.00	\$ 12,740.00	\$ -	\$ 12,740.00	0.00%
HIGHWAY DEPARTMENT						
Salaries	\$ 8,512.91	\$ 8,800.00	\$ 13,862.28	\$ (5,062.28)	\$ 22,275.00	153.13%
Wages	\$ 81,561.69	\$ 84,500.00	\$ 70,227.44	\$ 14,272.56	\$ 60,000.00	-28.99%
Overtime	\$ -	\$ -	\$ 5,953.05	\$ (5,953.05)	\$ 7,500.00	
Wages - Street Sweepers	\$ 4,341.71	\$ 3,500.00	\$ 3,624.74	\$ (124.74)	\$ 2,500.00	-28.57%
Contracted Employees	\$ 3,087.50	\$ 3,200.00	\$ 7,590.00	\$ (4,390.00)	\$ 8,000.00	150.00%
Health/Dental	\$ -	\$ -	\$ -	\$ -	\$ 14,300.00	
Social Security	\$ -	\$ -	\$ -	\$ -	\$ 5,800.00	
Medicare	\$ -	\$ -	\$ -	\$ -	\$ 1,350.00	
Retirement	\$ -	\$ -	\$ -	\$ -	\$ 3,500.00	
Training & Seminars	\$ 52.26	\$ 150.00	\$ -	\$ 150.00	\$ 250.00	66.67%
Worker's Compensation	\$ -	\$ -	\$ -	\$ -	\$ 10,500.00	
Insurance	\$ -	\$ -	\$ -	\$ -	\$ 4,000.00	
Railroad Lease	\$ 25.00	\$ 25.00	\$ 25.00	\$ -	\$ 25.00	0.00%
State Inspections	\$ 119.27	\$ 150.00	\$ 196.15	\$ (46.15)	\$ 200.00	33.33%
Telephone	\$ -	\$ -	\$ -	\$ -	\$ 600.00	
Electricity	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00	
Heating Fuel & Oil	\$ 1,604.50	\$ 2,400.00	\$ 1,772.30	\$ 627.70	\$ 1,800.00	-25.00%
Water	\$ -	\$ -	\$ -	\$ -	\$ 80.00	
Sewer	\$ -	\$ -	\$ -	\$ -	\$ 120.00	
Radio Repairs	\$ 314.00	\$ 900.00	\$ 702.63	\$ 197.37	\$ 900.00	0.00%
Maintenance & Repairs	\$ 6,407.50	\$ 9,300.00	\$ 10,929.11	\$ (1,629.11)	\$ 4,000.00	-56.99%
Rented Equipment	\$ 200.00	\$ 500.00	\$ 355.00	\$ 145.00	\$ 500.00	0.00%
Newspaper Notices	\$ 95.00	\$ 100.00	\$ 166.65	\$ (66.65)	\$ 100.00	0.00%
Dues & Subscriptions	\$ 375.00	\$ 375.00	\$ 560.00	\$ (185.00)	\$ 500.00	33.33%
Tools & Equipment	\$ 7,578.66	\$ 12,750.00	\$ 10,915.92	\$ 1,834.08	\$ 9,000.00	-29.41%
Oxygen	\$ 199.00	\$ 200.00	\$ 228.07	\$ (28.07)	\$ 200.00	0.00%
Signs	\$ 285.14	\$ 800.00	\$ 265.00	\$ 535.00	\$ 3,000.00	275.00%
Office Supplies	\$ 325.00	\$ 350.00	\$ 66.15	\$ 283.85	\$ 350.00	0.00%
Postage	\$ -	\$ -	\$ -	\$ -	\$ 400.00	

	1997	1998	1998	1998	1999	%
	Actual	Budgeted	Actual	Remaining	Requested	Variation
Highway Department- Continued						
Chloride	\$ 6,284.25	\$ 6,400.00	\$ 5,940.00	\$ 460.00	\$ 6,400.00	0.00%
Cold-Hot Patch	\$ 1,670.26	\$ 2,000.00	\$ 1,904.44	\$ 95.56	\$ 1,500.00	-25.00%
Sand, Gravel, Stone, Loam	\$ 199.95	\$ 500.00	\$ 36.00	\$ 464.00	\$ -	-100.00%
Culverts-Steel	\$ 4,817.63	\$ -	\$ -	\$ -	\$ -	-100.00%
Fabric	\$ -	\$ 2,000.00	\$ 47.50	\$ 1,952.50	\$ -	-100.00%
Gasoline	\$ 2,221.76	\$ 2,500.00	\$ 1,843.50	\$ 656.50	\$ 2,250.00	-10.00%
Sidewalk Repairs	\$ -	\$ 1,100.00	\$ 69.57	\$ 1,030.43	\$ 400.00	-63.64%
Concrete	\$ -	\$ 490.00	\$ -	\$ 490.00	\$ 300.00	-38.78%
Diesel	\$ 8,190.52	\$ 8,500.00	\$ 5,430.39	\$ 3,069.61	\$ 7,000.00	-17.65%
Building Maintenance	\$ 37.03	\$ 500.00	\$ 270.25	\$ 229.75	\$ 500.00	0.00%
Parts & Supplies	\$ 6,154.69	\$ 6,500.00	\$ 5,411.13	\$ 1,088.87	\$ 6,500.00	0.00%
Tires & Tubes	\$ 3,391.91	\$ 2,000.00	\$ 1,476.36	\$ 523.64	\$ 2,000.00	0.00%
Road Reconstruction	\$ 10,543.08	\$ 10,000.00	\$ 4,862.95	\$ 5,137.05	\$ 25,000.00	150.00%
Crack Sealing	\$ -	\$ -	\$ -	\$ -	\$ 4,000.00	-50.00%
Safety Equipment	\$ 935.60	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 500.00	0.00%
CDL Testing	\$ -	\$ -	\$ 1,155.50	\$ (1,155.50)	\$ 500.00	0.00%
Gravel Pit Closure	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	0.00%
Street Projects	\$ 30,842.40	\$ 40,000.00	\$ 39,882.40	\$ 117.60	\$ 40,000.00	0.00%
Willey Road Project	\$ -	\$ 10,000.00	\$ 8,313.98	\$ 1,686.02	\$ -	-100.00%
Mileage	\$ 208.20	\$ 250.00	\$ 212.50	\$ 37.50	\$ 750.00	200.00%
Permit Fees	\$ -	\$ -	\$ 54.00	\$ (54.00)	\$ 50.00	0.00%
TOTAL	\$ 190,581.42	\$ 221,740.00	\$ 204,349.96	\$ 17,390.04	\$ 261,900.00	18.11%
Mohawk River Project- Offset by Department of Agriculture Grant						
SNOW PLOWING						
Equipment Maint	\$ 356.33	\$ 1,000.00	\$ 257.48	\$ 742.52	\$ 1,000.00	0.00%
Sand	\$ 15,100.00	\$ 9,000.00	\$ 6,900.00	\$ 2,100.00	\$ 9,000.00	0.00%
Salt	\$ 3,823.18	\$ 5,200.00	\$ 3,758.91	\$ 1,441.09	\$ 5,000.00	-3.85%
Parts & Supplies	\$ 4,566.10	\$ 5,000.00	\$ 1,543.30	\$ 3,456.70	\$ 5,000.00	0.00%
TOTAL	\$ 23,845.61	\$ 20,200.00	\$ 12,459.69	\$ 7,740.31	\$ 20,000.00	-0.99%
STREET LIGHTING						
Street Lighting ML	\$ 20,841.75	\$ 22,000.00	\$ 18,908.87	\$ 3,091.13	\$ 22,000.00	0.00%
Light Replacement	\$ 1,279.52	\$ 1,000.00	\$ 732.83	\$ 267.17	\$ 1,000.00	0.00%
TOTAL	\$ 22,121.27	\$ 23,000.00	\$ 19,641.70	\$ 3,358.30	\$ 23,000.00	0.00%
TRANSFER / LANDFILL						
Wages	\$ 15,394.22	\$ 18,000.00	\$ 19,773.97	\$ (1,773.97)	\$ 24,800.00	37.78%
Health/Dental	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Social Security	\$ -	\$ -	\$ -	\$ -	\$ 1,540.00	0.00%
Medicare	\$ -	\$ -	\$ -	\$ -	\$ 360.00	0.00%
Retirement	\$ -	\$ -	\$ -	\$ -	\$ 475.00	0.00%

	1997	1998	1998	1998	1999	%
	Actual	Budgeted	Actual	Remaining	Requested	Variation
Transfer Station continued						
Worker's Compensation	\$ -	\$ -	\$ -	\$ -	\$ 1,220.00	
Construction	\$ 3,846.57	\$ 3,000.00	\$ 2,801.94	\$ 198.06	\$ 3,200.00	6.67%
Hauling Services	\$ 17,655.00	\$ 18,000.00	\$ 13,405.17	\$ 4,594.83	\$ 18,880.00	4.89%
Heating Fuel & Oil	\$ 350.00	\$ 350.00	\$ -	\$ 350.00	\$ 350.00	0.00%
Maintenance & Repairs	\$ 3.35	\$ 50.00	\$ -	\$ 50.00	\$ 250.00	400.00%
Printing	\$ -	\$ -	\$ -	\$ -	\$ -	
Insurance	\$ -	\$ -	\$ -	\$ -	\$ 500.00	
Newspaper Notices	\$ -	\$ -	\$ 100.00	\$ (100.00)	\$ 75.00	
Dues & Subscriptions	\$ 19.00	\$ 20.00	\$ 119.00	\$ (99.00)	\$ 20.00	0.00%
Certification Fees	\$ -	\$ 160.00	\$ -	\$ 160.00	\$ 160.00	0.00%
Tipping Fees	\$ 25,895.65	\$ 26,000.00	\$ 31,887.46	\$ (5,887.46)	\$ 48,500.00	86.54%
Closure Cost	\$ 3,862.00	\$ -	\$ -	\$ -	\$ -	
Supplies	\$ 4.00	\$ 200.00	\$ 142.26	\$ 57.74	\$ 200.00	0.00%
Stickers	\$ 243.00	\$ 300.00	\$ -	\$ 300.00	\$ 280.00	-6.67%
Office Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	
Gasoline	\$ -	\$ 225.00	\$ -	\$ 225.00	\$ -	-100.00%
Gas Removal	\$ 165.00	\$ 165.00	\$ -	\$ 165.00	\$ 250.00	51.52%
Mileage	\$ -	\$ 50.00	\$ -	\$ 50.00	\$ 50.00	0.00%
Training and Seminars	\$ -	\$ -	\$ -	\$ -	\$ 50.00	
Well Testing	\$ 13,545.42	\$ 14,000.00	\$ 9,087.70	\$ 4,912.30	\$ 9,000.00	-35.71%
Permit Fees	\$ -	\$ 150.00	\$ -	\$ 150.00	\$ -	-100.00%
Escrow Account	\$ 120.49	\$ -	\$ -	\$ -	\$ -	
Houshold Hazardous Waste Day	\$ -	\$ 2,459.00	\$ 2,519.00	\$ (60.00)	\$ -	-100.00%
TOTAL	\$ 81,103.70	\$ 83,129.00	\$ 79,836.50	\$ 3,292.50	\$ 110,160.00	32.52%
RECYCLING						
Hauling Services	\$ 5,248.00	\$ 5,500.00	\$ 4,188.80	\$ 1,311.20	\$ 5,250.00	-4.55%
Recycling Charges	\$ 12,371.00	\$ 10,048.00	\$ 10,048.00	\$ -	\$ 9,425.00	-6.20%
TOTAL	\$ 17,619.00	\$ 15,548.00	\$ 14,236.80	\$ 1,311.20	\$ 14,675.00	-5.61%
HEALTH AGENCIES						
Vershire	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	0.00%
Community Action	\$ 2,050.00	\$ 2,100.00	\$ 2,050.00	\$ 50.00	\$ 2,150.00	2.38%
Big Brothers / Sisters	\$ -	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	0.00%
Mental Health	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ -	\$ 2,400.00	0.00%
Emergency Service	\$ 7,600.00	\$ 7,600.00	\$ 7,600.00	\$ -	\$ 7,600.00	0.00%
Community Health	\$ 9,500.00	\$ 9,500.00	\$ 9,500.00	\$ -	\$ 9,500.00	0.00%
Great North Woods Assoc	\$ -	\$ 300.00	\$ 300.00	\$ -	\$ 300.00	0.00%
Health Officer	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	0.00%
TOTAL	\$ 22,550.00	\$ 23,600.00	\$ 23,550.00	\$ 50.00	\$ 23,650.00	0.21%

	1997	1998		1998	1999	%
	Actual	Budgeted	Actual	Remaining	Requested	Variation
ANIMAL CONTROL						
Veterinary Services	\$ -	\$ 700.00	\$ -	\$ 700.00	\$ 700.00	0.00%
TOTAL	\$ -	700.00	\$ -	700.00	700.00	0.00%
GENERAL ASSISTANCE						
Training & Seminars	\$ -	\$ 100.00	\$ 25.00	\$ 75.00	\$ 150.00	50.00%
Electric	\$ 944.01	\$ 750.00	\$ 231.25	\$ 518.75	\$ 750.00	0.00%
Rentals	\$ 2,402.79	\$ 3,000.00	\$ 1,993.73	\$ 1,006.27	\$ 3,000.00	0.00%
Heating Fuel	\$ 64.07	\$ 250.00	\$ -	\$ 250.00	\$ 250.00	0.00%
Board & Care	\$ 41.04	\$ 100.00	\$ 358.02	\$ (258.02)	\$ 200.00	100.00%
Meals	\$ -	\$ 100.00	\$ 34.46	\$ 65.54	\$ 100.00	0.00%
Mileage	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	0.00%
Burials	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	0.00%
TOTAL	\$ 3,451.91	4,900.00	2,642.46	2,257.54	5,050.00	3.06%
PARKS & RECREATION						
Salary P/T - Skating Rink	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00	0.00%
Salary F/T- Recreation Director	\$ -	\$ 25,000.00	\$ 8,481.48	\$ 16,518.52	\$ 23,000.00	-8.00%
Game Referees	\$ -	\$ -	\$ 225.00	\$ (225.00)	\$ -	
Health/Dental	\$ -	\$ -	\$ -	\$ -	\$ 2,700.00	
Social Security	\$ -	\$ -	\$ -	\$ -	\$ 1,426.00	
Medicare	\$ -	\$ -	\$ -	\$ -	\$ 334.00	
Retirement	\$ -	\$ -	\$ -	\$ -	\$ 900.00	
Training and Seminars	\$ -	\$ -	\$ 90.00	\$ (90.00)	\$ 750.00	
Worker's Compensation	\$ -	\$ -	\$ -	\$ -	\$ 100.00	
Skating Rink Lighting	\$ -	\$ -	\$ -	\$ -	\$ 80.00	
Printing	\$ -	\$ -	\$ -	\$ -	\$ 100.00	
Newspaper Notices	\$ -	\$ -	\$ 469.72	\$ (469.72)	\$ 150.00	
Dues and Subscriptions	\$ -	\$ -	\$ -	\$ -	\$ 250.00	
Office Supplies	\$ -	\$ -	\$ 8.06	\$ (8.06)	\$ 250.00	
Postage	\$ -	\$ -	\$ -	\$ -	\$ 250.00	
Maintenance and Repairs	\$ -	\$ -	\$ 439.87	\$ (439.87)	\$ 500.00	
Books and Periodicals	\$ -	\$ -	\$ -	\$ -	\$ 250.00	
Program Expenses	\$ -	\$ -	\$ 2,528.40	\$ (2,528.40)	\$ 3,250.00	
Uniforms	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00	
Mileage	\$ -	\$ -	\$ 20.00	\$ (20.00)	\$ 500.00	
TOTAL	\$ 2,500.00	27,500.00	14,762.53	12,737.47	39,790.00	44.69%
PATRIOTIC PURPOSES						
Memorial Day	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	0.00%
TOTAL	\$ 500.00	500.00	500.00	-	500.00	0.00%

	1997	1998	1998	1998	1998	1999	%
	Actual	Budgeted	Actual	Remaining	Requested	Variation	
ECONOMIC DEVELOPMENT							
Chamber of Commerce Signs	\$ 3,667.59	\$ 4,000.00	\$ -	\$ 4,000.00	\$ -	-100.00%	
Economic Development	\$ -	\$ -	\$ -	\$ -	2,250.00		
EDA Grant Application	\$ 3,269.75	\$ -	\$ -	\$ -	\$ -		
Colebrook Homepage	\$ 572.00	\$ 1,000.00	\$ 654.55	\$ 345.45	\$ 1,250.00	25.00%	
Emergency Management FEMA	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	0.00%	
TOTAL	\$ 7,509.34	\$ 5,500.00	\$ 654.55	\$ 4,845.45	\$ 4,000.00	-27.27%	
DEBT SERVICE							
Debt Service - Principal	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ -	\$ 35,000.00	0.00%	
Debt Service - Interest PMT	\$ 20,117.87	\$ 16,632.00	\$ 17,093.11	\$ (461.11)	\$ 15,000.00	-9.81%	
TOTAL	\$ 55,117.87	\$ 51,632.00	\$ 52,093.11	\$ (461.11)	\$ 50,000.00	-3.16%	
CAPITAL RESERVE FUNDS							
Equipment Purchase	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ -	\$ 15,000.00	0.00%	
Police Cruiser	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	0.00%	
Police Radio	\$ -	\$ -	\$ -	\$ -	\$ -		
Sanitary Landfill Closure Fund	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00		
TOTAL	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 75,000.00	200.00%	
Encumbrances							
Legal Expenses			\$ 5,000.00				
Hwy Signs			\$ 535.00				
General Bldg. Lights			\$ 5,793.00				
Total			\$ 11,328.00				
SUBTOTAL EXPENDITURES	\$ 887,676.14	\$ 983,188.00	\$ 909,314.65	\$ 73,873.35	\$ 1,115,033.00	13.41%	

REVENUE ACCOUNTS

	1997 Actual	1998 Budgeted	1998 Actual	1998 Remaining	1999 Requested	% Variation
LIBRARY						
Salary - Librarian	\$ 13,844.00	\$ 14,430.00	\$ 14,310.00	\$ 120.00	\$ 15,015.00	4.05%
Wages - Staff	\$ 15,818.59	\$ 20,137.00	\$ 17,655.45	\$ 2,481.55	\$ 20,956.00	4.07%
Social Security	\$ 1,914.96	\$ 2,200.00	\$ 1,981.74	\$ 218.26	\$ 2,288.00	4.00%
Medicare	\$ 448.07	\$ 525.00	\$ 463.92	\$ 61.08	\$ 54.00	-89.71%
Training & Seminars	\$ 1,450.64	\$ 1,800.00	\$ 1,280.56	\$ 519.44	\$ 2,000.00	11.11%
Telephone	\$ 1,039.91	\$ 1,200.00	\$ 995.44	\$ 204.56	\$ 1,450.00	20.83%
Electric	\$ 4,233.19	\$ 4,300.00	\$ 3,754.44	\$ 545.56	\$ 4,300.00	0.00%
Heating Oil & Fuel	\$ 2,742.39	\$ 2,600.00	\$ 2,677.29	\$ (77.29)	\$ 2,600.00	0.00%
Water	\$ 80.00	\$ 80.00	\$ 80.00	\$ -	\$ 80.00	0.00%
Sewer	\$ 120.00	\$ 120.00	\$ 120.00	\$ -	\$ 120.00	0.00%
Insurance	\$ 1,332.00	\$ 1,500.00	\$ 1,285.00	\$ 215.00	\$ 1,500.00	0.00%
Newspaper Notices	\$ 130.75	\$ 300.00	\$ 229.75	\$ 70.25	\$ 300.00	0.00%
Supplies	\$ 1,808.25	\$ 2,000.00	\$ 1,969.93	\$ 30.07	\$ 1,500.00	-25.00%
Postage	\$ 249.92	\$ 250.00	\$ 298.00	\$ (48.00)	\$ 250.00	0.00%
Maintenance & Repairs	\$ 3,930.33	\$ 7,000.00	\$ 6,928.89	\$ 71.11	\$ 5,000.00	-28.57%
Capital Improvements	\$ 8,114.45	\$ -	\$ -	\$ -	\$ -	
Encumbered Funds Book Cases	\$ -	\$ -	\$ -	\$ -	\$ -	
Resale Purchases	\$ -	\$ -	\$ -	\$ -	\$ -	
Technology Fund	\$ -	\$ -	\$ -	\$ -	\$ -	
Adult Books	\$ 4,000.92	\$ 4,000.00	\$ 4,027.49	\$ (27.49)	\$ 2,500.00	-37.50%
Children Books	\$ 2,000.09	\$ 2,000.00	\$ 2,200.60	\$ (200.60)	\$ 1,000.00	-50.00%
Adult Programs	\$ -	\$ 400.00	\$ 350.00	\$ 50.00	\$ -	-100.00%
Children Programs	\$ 490.00	\$ 600.00	\$ 601.43	\$ (1.43)	\$ 600.00	0.00%
Adult Periodicals	\$ 455.84	\$ 425.00	\$ 601.74	\$ (176.74)	\$ 250.00	-41.18%
Children Periodicals	\$ 47.89	\$ 75.00	\$ 121.24	\$ (46.24)	\$ -	-100.00%
Infant Programs	\$ 231.25	\$ 250.00	\$ -	\$ 250.00	\$ -	-100.00%
Book Resales	\$ 12.72	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ 64,496.16	\$ 66,192.00	\$ 61,932.91	\$ 4,259.09	\$ 61,763.00	-6.69%
Reimbursed by Trustees:	\$ 514.45					
	\$ 63,981.71					

CEMETERY DEPARTMENT

Wages	\$ 19,150.00	\$ 21,500.00	\$ 23,733.03	\$ (2,233.03)	\$ 25,555.00	18.86%
Social Security	\$ 1,177.99	\$ 1,333.00	\$ 1,471.45	\$ (138.45)	\$ 1,585.00	18.90%
Medicare	\$ 275.42	\$ 311.75	\$ 350.38	\$ (38.63)	\$ 371.00	19.01%
Electricity	\$ 73.05	\$ 90.00	\$ 83.99	\$ 6.01	\$ 90.00	0.00%
Water	\$ 12.00	\$ 12.00	\$ 6.00	\$ 6.00	\$ 12.00	0.00%
Printing	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ 100.00	-66.67%
Newspaper Notices	\$ 76.00	\$ 200.00	\$ 120.00	\$ 80.00	\$ 150.00	-25.00%

	1997	1998	1998	1998	1998	1999	%
	Actual	Budgeted	Actual	Remaining	Requested	Variation	
Cemetery- Continued							
Office Supplies	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ 50.00	\$ -50.00%	
Parts and Supplies	\$ -	\$ -	\$ 265.76	\$ (265.76)	\$ 300.00	\$ 300.00	
Maintenance	\$ 682.53	\$ 1,000.00	\$ 1,014.72	\$ (14.72)	\$ 1,200.00	\$ 20.00%	
Gas & Oil	\$ 411.00	\$ 750.00	\$ 514.87	\$ 235.13	\$ 500.00	\$ -33.33%	
Equipment Purchase	\$ 1,392.61	\$ 1,000.00	\$ 1,127.39	\$ (127.39)	\$ 500.00	\$ -50.00%	
Truck Rental	\$ 575.00	\$ 600.00	\$ 650.00	\$ (50.00)	\$ 625.00	\$ 4.17%	
St. Brendan's	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 0.00%	
Contracted Service	\$ 1,679.50	\$ 1,500.00	\$ 710.00	\$ 790.00	\$ 1,000.00	\$ -33.33%	
Insurance	\$ -	\$ -	\$ -	\$ -	\$ 350.00	\$ 350.00	
Unemployment Insurance	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	
Capital Improvement	\$ -	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 3,000.00	\$ -25.00%	
Capital Reserve Fund	\$ -	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 0.00%	
TOTAL	\$ 26,005.10	\$ 35,196.75	\$ 32,547.59	\$ 2,649.16	\$ 38,888.00	\$ 10.49%	

SEWER DEPARTMENT

Town Manager's Salary	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00	\$ 1,500.00	
Salary - Superintendents	\$ 8,420.87	\$ 8,680.00	\$ 7,309.71	\$ 1,370.29	\$ 4,500.00	\$ -48.16%	
Wages - Labor	\$ 6,697.28	\$ 6,900.00	\$ 7,181.10	\$ (281.10)	\$ 11,500.00	\$ 66.67%	
Wages - Clerical	\$ 1,344.91	\$ 1,500.00	\$ 2,672.83	\$ (1,172.83)	\$ 2,000.00	\$ 33.33%	
Wages- Overtime	\$ -	\$ -	\$ -	\$ -	\$ 1,800.00	\$ 1,800.00	
Contracted Employees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Health/Dental	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 3,800.00	\$ 280.00%	
Insurance	\$ -	\$ 1,600.00	\$ 1,600.00	\$ -	\$ 1,250.00	\$ -21.88%	
Social Security	\$ 1,068.03	\$ 2,394.00	\$ 1,067.22	\$ 1,326.78	\$ 1,325.00	\$ -44.65%	
Medicare	\$ 249.83	\$ 553.00	\$ 357.52	\$ 195.48	\$ 325.00	\$ -41.23%	
Retirement	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 875.00	\$ -12.50%	
Training and Seminars	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	
Worker's Compensation	\$ -	\$ -	\$ -	\$ -	\$ 700.00	\$ 700.00	
Software Support	\$ -	\$ -	\$ 225.00	\$ (225.00)	\$ 225.00	\$ 225.00	
Telephone	\$ -	\$ -	\$ -	\$ -	\$ 120.00	\$ 120.00	
Electricity	\$ 26,003.91	\$ 26,900.00	\$ 21,197.60	\$ 5,702.40	\$ 23,500.00	\$ -12.64%	
Radio Repairs	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ 0.00%	
Printing	\$ -	\$ -	\$ -	\$ -	\$ 600.00	\$ 600.00	
Maintenance	\$ 540.12	\$ 600.00	\$ 19.50	\$ 580.50	\$ 50.00	\$ -91.67%	
Newspaper Notices	\$ 174.45	\$ 175.00	\$ 356.94	\$ (181.94)	\$ 360.00	\$ 105.71%	
Dues	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ 0.00%	
Certification Fees	\$ 200.00	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ 0.00%	
Mains	\$ 846.01	\$ 1,000.00	\$ 54.80	\$ 945.20	\$ 1,000.00	\$ 0.00%	
Hot Top	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 0.00%	

	1997	1998	1998	1998	1999	%
	Actual	Budgeted	Actual	Remaining	Requested	Variation
Sewer Department- Continued						
Chemicals	\$ 177.35	\$ 500.00	\$ 121.54	\$ 378.46	\$ 500.00	0.00%
Lab supplies & Equipment	\$ -	\$ 1,000.00	\$ 535.45	\$ 464.55	\$ 900.00	-10.00%
Postage	\$ 48.39	\$ 50.00	\$ 46.43	\$ 3.57	\$ 50.00	0.00%
Gas & Oil	\$ 48.45	\$ 350.00	\$ -	\$ 350.00	\$ 350.00	0.00%
Tires & Tubes	\$ 5.00	\$ 200.00	\$ 145.00	\$ 55.00	\$ 150.00	-25.00%
Small Tools	\$ 18.64	\$ 250.00	\$ 106.89	\$ 143.11	\$ 500.00	100.00%
Parts & Repairs	\$ 2,171.61	\$ 2,000.00	\$ 3,227.50	\$ (1,227.50)	\$ 2,500.00	25.00%
Office Supplies	\$ 397.20	\$ 400.00	\$ 363.54	\$ 36.46	\$ 1,100.00	175.00%
Truck Fund *	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	0.00%
Supply & Structures	\$ 579.18	\$ 600.00	\$ 30.00	\$ 570.00	\$ 400.00	-33.33%
Pumps	\$ 1,718.97	\$ 2,000.00	\$ 49,981.76	\$ (47,981.76)	\$ 100.00	-95.00%
Dam Registration	\$ 100.00	\$ 100.00	\$ 300.00	\$ (200.00)	\$ 300.00	200.00%
Ejector Pits	\$ 613.55	\$ 750.00	\$ 919.73	\$ (169.73)	\$ 750.00	0.00%
Manholes	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 100.00	-90.00%
Aerators	\$ -	\$ -	\$ 575.22	\$ (575.22)	\$ 500.00	-100.00%
Lagoons **	\$ 62,594.05	\$ 75,000.00	\$ -	\$ 75,000.00	\$ -	33.75%
Purchase New Equipment	\$ 1,583.37	\$ 8,000.00	\$ -	\$ 8,000.00	\$ 10,700.00	100.00%
Safety Equipment	\$ -	\$ 500.00	\$ 925.00	\$ (425.00)	\$ 1,000.00	-20.00%
Equipment & Trucks	\$ 427.90	\$ 500.00	\$ 326.16	\$ 173.84	\$ 400.00	0.00%
Mileage	\$ -	\$ -	\$ 29.25	\$ -	\$ -	0.00%
TOTAL	\$ 116,129.07	\$ 147,402.00	\$ 102,875.69	\$ 44,555.56	\$ 78,630.00	-46.66%

**Wastewater Treatment Plant Upgrade and Industrial Park Expansion

\$2,237,000

WATER DEPARTMENT

Town Manager's Salary	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00	
Salary - Superintendents	\$ 9,783.39	\$ 10,080.00	\$ 7,994.80	\$ 2,085.20	\$ 4,125.00	-59.08%
Wages - Labor	\$ 5,409.71	\$ 5,800.00	\$ 8,556.70	\$ (2,756.70)	\$ 13,875.00	139.22%
Wages - Clerical	\$ 1,335.91	\$ 1,500.00	\$ 2,670.88	\$ (1,170.88)	\$ 2,000.00	33.33%
Wages- Overtime	\$ -	\$ -	\$ -	\$ -	\$ 1,800.00	
Contracted Employees	\$ -	\$ -	\$ -	\$ -	\$ -	
Health/Dental	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 3,800.00	280.00%
Insurance	\$ -	\$ 550.00	\$ 550.00	\$ -	\$ 550.00	0.00%
Social Security	\$ 1,051.03	\$ 1,728.00	\$ 1,191.33	\$ 536.67	\$ 1,450.00	-16.09%
Medicare	\$ 245.68	\$ 399.00	\$ 213.83	\$ 185.17	\$ 340.00	-14.79%
Retirement	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	0.00%
Training & Seminars	\$ 88.59	\$ 100.00	\$ 538.00	\$ (438.00)	\$ 1,000.00	900.00%
Worker's Compensation	\$ -	\$ -	\$ -	\$ -	\$ 1,200.00	
Telephone	\$ 416.00	\$ 450.00	\$ 384.45	\$ 65.55	\$ 260.00	-42.22%
Radio Repairs	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	0.00%

	1997	1998	1998	1998	1998	1999	%
	Actual	Budgeted	Actual	Remaining	Requested	Variation	
Water Department- Continued							
Printing	\$ -	\$ -	\$ -	\$ -	\$ 100.00		
Newspaper Notices	\$ -	\$ 15.00	\$ 25.00	\$ (10.00)	\$ 100.00	\$ 566.67%	
Dues	\$ 200.00	\$ 200.00	\$ 178.00	\$ 22.00	\$ 200.00	\$ 0.00%	
Certification Fees	\$ -	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ 0.00%	
Postage	\$ 240.44	\$ 250.00	\$ 185.61	\$ 64.39	\$ 250.00	\$ 0.00%	
Office Supplies	\$ 216.96	\$ 225.00	\$ 27.95	\$ 197.05	\$ 900.00	\$ 300.00%	
Electricity	\$ 16,233.74	\$ 18,000.00	\$ 18,232.03	\$ (232.03)	\$ 16,000.00	\$ -11.11%	
Maintenance	\$ 478.37	\$ 500.00	\$ 371.77	\$ 128.23	\$ 500.00	\$ 0.00%	
Rented Equipment	\$ -	\$ -	\$ -	\$ -	\$ -		
Mains	\$ -	\$ 1,000.00	\$ 2.00	\$ 998.00	\$ 41,000.00	\$ 4000.00%	
Hydrants	\$ 1,335.47	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 0.00%	
Meters & Equipment	\$ 14,850.00	\$ 9,000.00	\$ 4,791.94	\$ 4,208.06	\$ 5,000.00	\$ -44.44%	
Hot Top	\$ -	\$ 500.00	\$ 294.71	\$ 205.29	\$ 500.00	\$ 0.00%	
Chlorine & Chemicals	\$ 241.00	\$ 250.00	\$ 404.25	\$ (154.25)	\$ 200.00	\$ -20.00%	
Analysis	\$ 1,087.00	\$ 1,200.00	\$ 574.00	\$ 626.00	\$ 500.00	\$ -58.33%	
Gas & Oil	\$ 29.04	\$ 350.00	\$ -	\$ 350.00	\$ 350.00	\$ 0.00%	
Tires & Tubes	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ 150.00	\$ -25.00%	
Small Tools	\$ 105.74	\$ 500.00	\$ 338.41	\$ 161.59	\$ 500.00	\$ 0.00%	
Parts & Repairs	\$ 976.09	\$ 1,500.00	\$ 310.41	\$ 1,189.59	\$ 1,000.00	\$ -33.33%	
Truck Fund *	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 0.00%	
Supply & Structures	\$ 1,023.97	\$ 1,500.00	\$ 105.68	\$ 1,394.32	\$ 30,000.00	\$ 1900.00%	
Pumping Station	\$ 23.53	\$ 500.00	\$ 2,253.75	\$ (1,753.75)	\$ 1,000.00	\$ 100.00%	
Purchase New Equipment	\$ -	\$ 100.00	\$ 216.98	\$ (116.98)	\$ 700.00	\$ 600.00%	
Safety Equipment	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ 0.00%	
Testing Equipment	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ 0.00%	
Sensus Software Support	\$ 438.63	\$ 750.00	\$ 225.00	\$ (225.00)	\$ 225.00		
Equipment & Trucks	\$ 22.50	\$ 500.00	\$ 461.70	\$ 288.30	\$ 500.00	\$ -33.33%	
Services	\$ 55,832.79	\$ 62,147.00	\$ 54,313.18	\$ 7,833.82	\$ 250.00	\$ -50.00%	
TOTAL	\$ 55,832.79	\$ 62,147.00	\$ 54,313.18	\$ 7,833.82	\$ 135,325.00	\$ 117.75%	
Encumbered Funds*	\$ 1,000.00						
	\$ 56,832.79						
EMERGENCY RADIO- DISPATCH							
Administrative Cost	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 0.00%	
Supervisors Wages	\$ -	\$ 15,600.00	\$ 13,790.78	\$ 1,809.22	\$ 16,640.00	\$ 6.67%	
Wages	\$ 63,166.77	\$ 55,525.00	\$ 53,550.41	\$ 1,974.59	\$ 52,500.00	\$ -5.45%	
Health Insurance	\$ 9,559.59	\$ 11,000.00	\$ 11,174.79	\$ (174.79)	\$ 11,500.00	\$ 4.55%	
Social Security	\$ 4,043.37	\$ 4,000.00	\$ 4,168.33	\$ (168.33)	\$ 4,250.00	\$ 6.25%	
Medicare	\$ 945.81	\$ 1,000.00	\$ 971.79	\$ 28.21	\$ 1,000.00	\$ 0.00%	
Retirement	\$ 1,584.35	\$ 1,500.00	\$ 1,910.53	\$ (410.53)	\$ 1,850.00	\$ 23.33%	
Training & Supplies	\$ -	\$ 500.00	\$ 90.00	\$ 410.00	\$ 750.00	\$ 50.00%	
Telephone	\$ 1,074.69	\$ 1,200.00	\$ 1,085.19	\$ 114.81	\$ 1,200.00	\$ 0.00%	

	1997 Actual	1998 Budgeted	1998 Actual	1998 Remaining	1999 Requested	% Variation
Dispatch Center- Continued						
Repairs & Maintenance	\$ 604.00	\$ 1,000.00	\$ 1,993.50	\$ (993.50)	\$ 1,000.00	0.00%
Office Supplies	\$ 508.00	\$ 250.00	\$ 114.55	\$ 135.45	\$ 250.00	0.00%
Meals	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ 250.00	25.00%
Mileage	\$ -	\$ 200.00	\$ 72.00	\$ 128.00	\$ 500.00	150.00%
Office Space	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ -	\$ 1,200.00	0.00%
Equipment	\$ -	\$ 450.00	\$ 70.00	\$ 380.00	\$ 250.00	-44.44%
Uniforms	\$ -	\$ 1,000.00	\$ 895.85	\$ 104.15	\$ 250.00	-75.00%
Special Reserve Fund	\$ -	\$ 9,500.00	\$ 9,500.00	\$ -	\$ 6,000.00	-36.84%
Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	
Printing	\$ -	\$ -	\$ 135.00	\$ (135.00)	\$ -	
Ben Young Hill Matching Grant	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00	
Ben Young Hill Tower Rent	\$ -	\$ -	\$ -	\$ -	\$ 750.00	
Spots Terminal	\$ -	\$ -	\$ -	\$ -	\$ 3,600.00	
Software Upgrades and Support	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	
Total	\$ 82,686.58	\$ 104,625.00	\$ 101,222.72	\$ 3,402.28	\$ 107,240.00	2.50%
SubTotal Town Expenditures	\$ 887,676.14	\$ 983,188.00	\$ 909,314.65	\$ 73,873.35	\$ 1,040,033.00	5.78%
Total Revenue Account Expenditures	\$ 345,149.70	\$ 415,562.75	\$ 352,892.09	\$ 62,699.91	\$ 421,846.00	1.51%
Total Town Expenditures	\$ 1,232,825.84	\$ 1,398,750.75	\$ 1,262,206.74	\$ 136,573.26	\$ 1,461,879.00	4.51%

**COLEBROOK VILLAGE FIRE PRECINCT
STATE OF NEW HAMPSHIRE, COUNTY OF COOS, SS.**

To the inhabitants of the Colebrook Village Fire Precinct qualified to vote in Precinct affairs:
You are hereby notified to meet at the Fire Station in said Precinct on March 24, 1998, at 8:00 o'clock in the evening, to act upon the following subjects:

- Article 1:** To choose by ballot and plurality vote a Moderator for the ensuing year.
- Article 2:** To choose by ballot and major vote a Clerk for the ensuing year.
- Article 3:** To choose by ballot and major vote one Fire Warden for the ensuing three years.
- Article 4:** To choose by ballot and major vote one Fire Warden for the ensuing one year.
- Article 5:** To choose by ballot and major vote a Treasurer for the ensuing year.
- Article 6:** To choose all other officers and agents for the ensuing year or to authorize the Fire Wardens to appoint the same.
- Article 7:** To see what sum of money the Precinct will vote to raise and appropriate for General Government for the year 1998.
- Article 8:** To see what sum of money the Precinct will vote to raise and appropriate for outside fire services for the year 1998.
- Article 9:** To see what sum of money the Precinct will vote to raise and appropriate to transfer to the Capitol Reserve Trust Fund.
- Article 10:** To see if the Precinct will vote to authorize the Fire Wardens to borrow money to defray the expenses of the Precinct in anticipation of taxes for the ensuing year.
- Article 11:** To see if the Precinct will vote to accept and approve the reports of the Fire Wardens, Treasurer, and Auditors as printed in the Annual Report of the Town of Colebrook for the year ending December 31, 1997.
- Article 12:** To transact any other business that may legally come before this meeting.

Given under our hands this _____ day of March 1998.

Fire Wardens

Philip W. Ducret

Daniel Edwards

Earl A. Bunnell, II

FIRE PRECINCT REPORT

Annual Report of the Colebrook Village Fire Precinct for the year ending December 31, 1998

Precinct Officers

MODERATOR

Perley Davis

TREASURER

Robert Mills

CLERK

David Colby

FIRE WARDENS

Steve Colby Term Expires March 1999

Earl Bunnell II Term Expires March 2000

Philip Ducret Term Expires March 2001

Members of the Colebrook Fire Department

CHIEF

Bradley Sheltry

FIRST ASST. CHIEF

Philip Ducret

SECOND ASST. CHIEF

Brett Brooks

ENGINE NO. 1

David Woodard, Captain
Robert Lawton, Lieutenant
Daniel Edwards
Peter Dion
Robert Lemieux
Russell Woodard
Robert Mills
David Colby

ENGINE NO. 2

George Gould, Captain
William Neary, Lieutenant
Thomas Faucher
Linda Bromage
Mike Pearson
Wayne Frizzell
David Collins
Ricky Parker
Andy Hicks
Josh Dixon
John Hawes
Mark Hibbard

ENGINE NO. 3

Earl Bunnell, Captain
Wallace Adair, Lieutenant
Stephen Colby
Jules Kennett
John Fogg
Edward Poulin
Bernard Carrier

LADDER CO. NO. 1

Murray Duke, Captain
Ray Paquette, Lieutenant
David Purrington
Richard Gilbert
Richard Lawton
Julien Marquis
Daniel Ouimette

LIST OF PRECINCT PROPERTY

Fire Station and lot	\$	150,000.00	
Engine No. 1	\$	55,000.00	
Engine No. 2	\$	5,000.00	
Engine No. 3	\$	80,000.00	
Tank Truck No. 1	\$	35,000.00	
85' Aerial Ladder & 200' of Ladder	\$	47,000.00	
Rescue Truck	\$	3,000.00	
6000 Ft. of 2 1/2" Hose	\$	6,000.00	
3600 Ft. of 1 1/2" Hose	\$	2,400.00	
1200 Ft. of 1 3/4" Hose	\$	3,200.00	
3100 Ft. of 4" Hose & Fittings	\$	18,100.00	
Misc. Equipment & Supplies	\$	53,000.00	
Air Compressor	\$	5,000.00	
Communication Equipment	\$	16,500.00	
Jaws of Life & Accessories	\$	10,500.00	
TOTAL PROPERTY			\$ 489,700.00

SUMMARY OF RECEIPTS

Town of Colebrook Raised by Taxes			\$ 66,062.00
Carol Fusco	\$	174.50	
Check Voided #3561	\$	95.00	
Colebrook Fire Department Boots	\$	147.00	
David Hicks	\$	153.00	
Denault Routhier	\$	496.50	
Great American Insurance Co.	\$	6,406.00	
Interest on Accounts	\$	364.07	
J.R. Logging	\$	95.00	
Mens Share Social Security & Health Insura	\$	1,357.77	
Metropolitan Insurance Co.	\$	5.00	
Northern Comfort Motel	\$	150.00	
Peerless Insurance Co.	\$	50.00	
Pete Keddy	\$	38.25	
Ron Lyons	\$	51.50	
Rosario Jacques	\$	157.88	
State of NH-Profits Tax	\$	3,909.39	
Town of Colebrook	\$	5,348.99	
Town of Columbia	\$	3,987.72	
Town of Lemington VT	\$	352.00	
Town of Stewartstown	\$	5,219.07	
			\$ 28,558.64
TOTAL RECEIPTS			\$ 94,620.64

CARE OF THE FIRE STATION

(amount raised \$12,000.00)

AT&T	\$	74.36	
Bell Atlantic	\$	562.18	
J.K. Lynch	\$	93.00	
LaPerles IGA	\$	11.34	
Lewis Oil Company	\$	2,000.00	
Nugent Oil Co.	\$	51.95	
Public Service	\$	1,368.65	
Ron Hughes-Plowing	\$	160.00	
Town of Colebrook Water & Sewer	\$	475.00	
Vershire	\$	192.00	
TOTAL	\$		4,988.48

EQUIPMENT AND SUPPLIES

(amount raised \$15,000.00)

Bode Research Group	\$	306.00	
Burlington Communication	\$	781.85	
Colebrook Office Supply	\$	5.50	
Coos Auto Supply	\$	490.50	
Ducret Sporting Goods	\$	30.50	
FireTech. & Safety	\$	759.82	
Globe Firefighter Apparel	\$	120.74	
Guy Hurlbert Storage	\$	150.00	
Hines Products Company	\$	239.00	
Inland Divers-Soft pak bottle services	\$	148.80	
Murray Duke	\$	9.99	
National Safety Council	\$	525.00	
P.A. Hicks & Sons	\$	33.36	
Philip W. Noyes Co.	\$	1,732.80	
Radio North	\$	344.00	
State of N.H.	\$	273.21	
Wilderness Rest.	\$	23.76	
TOTAL	\$		5,974.83

PRECINCT CHARGES (Gas, Oil and Repairs)

(amount raised \$19,881.17)

Beecher Falls Fire Department	\$	2,339.00	
Bell Atlantic	\$	352.00	
Bens Uniform	\$	475.00	
Bradley Sheltry-Training	\$	32.35	
Burlington Communications	\$	376.60	
Check Order	\$	41.93	
Clarkies Market	\$	64.41	

Precinct Charges- Continued

Colebrook Country Club	\$	697.50	
Colebrook Office Supply	\$	10.14	
Colebrook Postmaster	\$	122.00	
Collins Insurance	\$	10,230.64	
Coos Auto Supply	\$	8.60	
Cumberland Co. Fire School-Training	\$	660.00	
David Colby	\$	77.26	
Ducrets Sporting Goods	\$	105.10	
George Gould Water Supply	\$	10.50	
Kidderville Korner Kafe	\$	180.00	
LaPerles IGA	\$	240.20	
Lisbon Fire Department-Bromage Memorial	\$	100.00	
News & Sentinel	\$	57.00	
NH State Firemen Association	\$	280.00	
North Country Flag Co.	\$	76.80	
Ossipee Mountain Electronics	\$	285.00	
P.A. Hicks & Sons	\$	46.74	
Phil Ducret-Water Supply	\$	21.00	
Philip Noyes	\$	149.50	
Ray Paquette-Water Supply	\$	31.96	
Town of Colebrook-Refund	\$	2,795.61	
Town of Columbia-Refund	\$	432.25	
Bob Lawton-Lunches	\$	15.00	
Wilderness Rest.-Ladies nite	\$	286.40	
TOTAL			\$ 20,600.49

ADDITIONAL PRECINCT CHARGES

GAS-OIL-REPAIR

These items are listed separately because they were repaid to the precinct from charges for fires outside the Precinct

Lewis & Woodard	\$	2,312.40	
Bruce Haynes Trucking	\$	107.93	
Nugent Motor Co.	\$	25.00	
Colebrook Oil Company	\$	125.43	
Northern Tire	\$	900.00	
North Country Fire Truck Resource	\$	524.00	
TOTAL			\$ 3,994.76

PAYROLL OF FIREMEN & PRECINCT OFFICERS

(amount raised \$14,000.00)

Perley Davis-Precinct Moderator	\$	25.00	
Rosemary Mulliken-Auditor	\$	25.00	
Nicole Johnson-Auditor	\$	25.00	
Town of Colebrook-Social Security & Health	\$	2,715.50	
Colebrook Fire Department-Precinct Officers	\$	4,700.01	
Colebrook Fire Department-Precinct Fires	\$	6,279.66	
Colebrook Fire Department-Outside Fires	\$	6,769.22	
TOTAL			\$ 20,539.39

EXPENDABLE FIRE HOUSE CONSTRUCTION TRUST FUND

Beginning Balance	\$	1,963.78
Interest Earned in 1998	\$	60.18
Ending Balance	\$	2,023.96

This expendable trust fund was created in accordance with a vote taken at the annual meeting of the Colebrook Village Fire Precinct on March 25, 1988.

CAPITAL RESERVE FUND

ARTICLE 15 OF THE MARCH 25, 1986 PRECINCT MEETING-

It was voted to authorize the Wardens to close the present truck fund savings account established pursuant to ARTICLE 14 of the Warrant for the annual fire precinct meeting of March 29, 1932 by authorizing the Wardens to close out said account and establish a trust fund therefrom; this trust shall be an expendable trust established to New Hampshire revised statutes annotated 31:19a, and the Wardens were appointed as agents to expend sums from the trust fund when an appropriation exists.

Beginning Balance	\$	11,254.13
Interest Earned in 1998	\$	1,554.17
1998 Appropriations	\$	25,000.00
Ending Balance	\$	37,808.30

EXPENDABLE EQUIPMENT AND/OR PROTECTIVE GEAR TRUST FUND

Beginning Balance	\$	455.79
Interest Earned 1998	\$	13.95
Ending Balance	\$	469.74

**SUMMARY OF PAYMENTS
FOR THE YEAR ENDING 1998**

	RAISED	SPENT
Care of Fire Station	\$ 12,000.00	\$ 4,988.48
Equipment & Supplies	\$ 15,000.00	\$ 5,974.83
Payroll-Precinct Portion	\$ 14,000.00	\$ 13,770.17
Payroll-Outside Portion	\$ -	\$ 6,769.22
Precinct Charges	\$ 19,881.17	\$ 20,600.49
Additional Precinct Charges	\$ -	0
(Gas, Oil & Repairs)	\$ -	\$ 3,994.76
Transfer to Capital Reserve	\$ 25,000.00	\$ 25,000.00
Misc. Income	\$ 6,123.48	\$ 267.81
Engine 1 Repairs	\$ 6,406.00	
Service for Outside Fires	\$ 16,029.16	\$ -
	\$ 114,439.81	\$ 81,365.76
Less Beginning Balance	\$ 15,981.17	
	\$ 98,458.64	
LESS 1998 BALANCE ON HAND	\$ 17,092.88	\$ -
TOTAL	\$ 81,365.76	\$ 81,365.76

PROPOSED BUDGET FOR 1999

General Government	
Care of Fire Station	\$ 12,000.00
Equipment & Supplies	\$ 12,000.00
Payroll	\$ 14,000.00
Precinct Charges	\$ 24,001.88
	\$ 62,001.88
Transfer to Capital Reserve	\$ 25,000.00
	\$ 87,001.88
LESS ENDING BALANCE 1998	\$ 17,092.88
LESS NH PROFITS TAX	\$ 3,909.00
AMOUNT TO BE RAISED BY TAXES	\$ 66,000.00
COMPARED TO 1998	\$ 66,000.00
	\$ -

**THE ESTIMATED AMOUNT OF MONEY NEEDED FOR 1999 IS \$66,000.00 AS
COMPARED TO THE FIGURE OF \$66,000.00 FOR 1998**

**REPORT OF THE TRUST FUNDS OF THE
TOWN OF COLEBROOK, NEW HAMPSHIRE
ON DECEMBER 31 1997**

Total of Trust Funds held by the Town of Colebrook

PRINCIPAL

	Beginning Balance	New Funds	Withdrawals	Ending Balance
First Colebrook Bank	\$ 258,556.78	\$ 38,210.34	\$ 28,200.78	\$ 268,566.34
Citizens Bank	\$ 129,675.60	\$ 825.00	\$ 450.00	\$ 130,050.60
Town Operating Funds	\$ 583,923.08	\$ 35,778.65	\$ 7,294.20	\$ 612,407.53
TOTAL PRINCIPAL	\$ 972,155.46	\$ 74,813.99	\$ 35,944.98	\$ 1,011,024.47

INCOME

First Colebrook Bank	\$ 22,763.88	\$ 29,962.45	\$ 29,432.19	\$ 23,294.14
Citizens Bank	\$ 10,000.06	\$ 11,192.10	\$ 10,152.63	\$ 11,039.53
Town Operating Funds	\$ 82,653.09	\$ 79,533.59	\$ 33,778.65	\$ 128,408.03
TOTAL INCOME	\$ 115,417.03	\$ 120,688.14	\$ 73,363.47	\$ 162,741.70

GRAND TOTAL **\$ 1,173,766.17**

TREASURER'S REPORT

Beginning Balance, January 1, 1997

NOW Checking Account	\$ 171,044.24
Certificate of Deposit	\$ 460,000.00
	\$ 631,044.24

1997 Revenues

Deposits	\$ 3,631,329.40
Interest Earned on NOW Checking Account	\$ 4,482.03
Interest Earned on Certificated of Deposit	\$ 11,634.34
	\$ 3,647,445.77

1997 Expenditures

Checks Drawn	\$ (3,664,035.55)
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Ending Balance, December 31, 1997 **\$ 614,454.46**

Respectfully submitted,

Blandine J. Shallow
Treasurer

Capital Reserve & Special Revenue Funds
December 31, 1998

Bridge Fund

1998 Beginning Balance	\$ 20,598.12
Interest Earned	\$ 631.40
1998 Ending Balance	\$ 21,229.52

Equipment Fund

1998 Beginning Balance	\$ 44,656.39
Interest Earned	\$ 817.64
Transfers to CD	\$ 45,474.03
1998 Ending Balance	\$ -
1998 Beginning Balance (CD)	\$ -
Deposits	\$ 45,474.03
Interest Earned	\$ 791.05
1998 Ending Balance	\$ 46,265.08

Property Reappraisal Fund

1998 Beginning Balance	\$ 13,552.37
Interest Earned	\$ 294.87
1998 Ending Balance	\$ 13,847.24

Sanitary Landfill Closure Fund

1998 Beginning Balance	\$ 23,502.39
Interest Earned	\$ 720.42
1998 Ending Balance	\$ 24,222.81

Sanitary Landfill Closure Fund CD

1998 Beginning Balance	\$ -
Deposits	\$ 526,222.37
Interest Earned	\$ 20,197.28
1998 Ending Balance	\$ 546,419.65

Water & Sewer Project

1998 Beginning Balance	\$ -
Deposits	\$ 16,975.00
Withdrawals	\$ 16,875.45
1998 Ending Balance	\$ 99.55

Police Athletic Fund

1998 Beginning Balance	\$ 1,663.75
Donations Made	\$ 10,488.06
Interest Earned	\$ 31.61
Withdrawals Made	\$ 10,250.33
1998 Ending Balance	\$ 1,933.09

Teen Challenge Program

1998 Beginning Balance	\$ 532.87
1998 Ending Balance	\$ 532.87

D.A.R.E. Program

1998 Beginning Balance	\$ 2,034.74
Donation Made	\$ 4,780.75
Interest Earned	\$ 35.90
Withdrawals Made	\$ 5,215.13
1998 Ending Balance	\$ 1,636.26

Dispatch Center Special Revenues

1998 Beginning Balance	\$ -
Deposits	\$ 9,500.00
Interest Earned	\$ 354.96
1998 Ending Balance	\$ 9,854.96

Petty Cash Fund

1998 Beginning Balance	107.12
Deposits	1686.08
Withdrawals	1584.18
1998 Ending Balance	209.02

STATEMENT OF LONG TERM DEBT
(Highway Garage and Town Hall Renonvations)

Amoritzation Schedule

Payment #	Date	Interest	Principal	Balance
10	12/25/96	5.94%	\$ 350,000.00	\$ 350,000.00
1	12/25/96	\$ 20,846.96	\$ 35,000.00	\$ 315,000.00
Year	1996	\$ 20,846.96	\$ 35,000.00	\$ 315,000.00
2	12/25/97	\$ 18,711.00	\$ 35,000.00	\$ 280,000.00
Year	1997	\$ 18,711.00	\$ 35,000.00	\$ 280,000.00
3	12/25/98	\$ 16,632.00	\$ 35,000.00	\$ 245,000.00
Year	1998	\$ 16,632.00	\$ 35,000.00	\$ 245,000.00
4	12/25/99	\$ 14,553.00	\$ 35,000.00	\$ 210,000.00
Year	1999	\$ 14,553.00	\$ 35,000.00	\$ 21,000.00
5	12/25/00	\$ 12,508.18	\$ 35,000.00	\$ 175,000.00
Year	2000	\$ 12,508.18	\$ 35,000.00	\$ 175,000.00
6	12/25/01	\$ 10,395.00	\$ 35,000.00	\$ 140,000.00
Year	2001	\$ 10,395.00	\$ 35,000.00	\$ 14,000.00
7	12/25/02	\$ 8,316.00	\$ 35,000.00	\$ 105,000.00
Year	2002	\$ 8,316.00	\$ 35,000.00	\$ 105,000.00
8	12/25/03	\$ 6,237.00	\$ 35,000.00	\$ 70,000.00
Year	2003	\$ 6,237.00	\$ 35,000.00	\$ 70,000.00
9	12/25/04	\$ 4,169.39	\$ 35,000.00	\$ 35,000.00
Year	2004	\$ 4,169.39	\$ 35,000.00	\$ 35,000.00
10	12/25/05	\$ 2,079.00	\$ 35,000.00	\$ -
Year	2005	\$ 2,079.00	\$ 35,000.00	\$ -
Payment Amount		\$ 35,000.00		
Final Payment Amount		\$ 37,079.00		

FRANCIS J. DINEEN & CO.
CERTIFIED PUBLIC ACCOUNTANTS

June 25, 1998

TRANSMITTAL AND COMMENTARY LETTER

Board of Selectmen
Town of Colebrook
Colebrook, New Hampshire 03576

In Planning and performing our audit of the financial statements of the Town of Colebrook, New Hampshire for the year ended December 31, 1997. We considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance of the internal control structure.

However, during our audit we became aware of the following conditions that should be corrected in order to strengthen internal controls and operating efficiency. This letter does not affect our report dated June 25, 1998, on the financial statements of the Town of Colebrook, New Hampshire.

Our following remarks are being made in the hope that they will improve existing procedures and are in no way a criticism of Town personnel.

1. Bank Reconciliations

The bank reconciliations prepared by the Treasurer were not done with a month end cut-off date.

Recommendation

The general ledger is closed monthly and cash is balanced with the Treasurer at that date. To facilitate this process the Treasurer should use the same cut-off date as the general ledger.

2. Billing of Miscellaneous Town Charges

During the period covered by our audit miscellaneous Town billing was billed and collected by the same individual.

Recommendation

To enhance internal controls, the collection function should be performed by a different individual than the person who generates the bill.

3. Tax Collector's Records

The information on the "Collector's Trial Balance" from the computer did not agree with the source documentation. The amount billed should agree with the warrants signed by the Selectmen. There should be a signed abatement for every abatement input into the computer. Cash collections per the computer should agree with taxes remitted to the Treasurer.

Recommendation

The Tax Collector should reconcile the warrants and abatements to the computer and the source documents. A reconciliation should also be performed between the general ledger and the "Collector's Trial Balance" on a periodic basis (preferably monthly).

4. Water & Sewer Department Insurance Expense

In 1997 most of the insurance for all Town departments was paid by the general fund.

Recommendation

The water and sewer departments should be self-supporting and should pay their prorata share of the insurance expense. The insurance company should be able to provide the Town with a breakdown of liability and workers compensation insurance attributable to the water and sewer departments. Health insurance expense can be allocated based on a percent of hours worked for each department.

5. Tax Deeded Property

In 1996, to avoid tax deeding numerous properties, the Town entered into agreements with two taxpayers. These agreements allowed for payment against back taxes over an extended period in which the Town was required to execute a tax deed. These properties are still included in the blotter and are still being assessed taxes under the name of the 'Town of Colebrook.'

Recommendation

Because the Town adopted RSA 80:80, the Selectmen can dispose of tax deeded property in some manner other than by public auction or advertised sealed bids "as justice may require". However, the Town should complete the tax deeding process first and it is recommended by the State that all agreements with taxpayers be registered with the County. Once the deeding process is complete the properties should be removed from the blotter and not included in the taxable valuation of the Town. Any payments received by the Town after tax deed are considered proceeds from sale of Town property not collections of property tax.

We extend our thanks to the officials and employees of the Town for their assistance during the course of our audit.

Very truly yours,

Francis J. Dineen, C.P.A.

SUMMARY OF RECEIPTS 1998

Bank Interest	\$ 14,149.47
Property Taxes	\$ 2,720,093.63
Property Tax Interest & Penalties	\$ 29,910.80
Current Use Penalties with Interest	\$ 3,152.26
Resident Tax with Penalties	\$ 13,083.66
Yield Tax with Interest & Penalties	\$ 33,472.82
Tax Lien with Interest & Penalties	\$ 107,345.30
Gravel Activity Tax	\$ 3,491.88
Taxes Bought by Town	\$ 135,070.17
Motor Vehicle Registrations	\$ 294,419.00
Election & Vital Static's	\$ 2,987.50
Revenue Sharing	\$ 111,940.47
Highway Block Grant	\$ 72,235.51
Ben Young Hill	\$ 15,228.00
Wastewater Project	\$ 1,024.00
Diamond Pond	\$ 2,220.00
State & Federal Aide	\$ 7,209.00
Room & Meals Tax	\$ 38,535.57
State Grant Reimbursements (COPS)	\$ 23,818.44
Town Revenues	\$ 885.24
Planning Board	\$ 5,380.86
Zoning Board of Adjustments	\$ 48.00
Police Department Revenues	\$ 9,342.09
Fire Department Revenue	\$ 261.48
Highway Department Revenues	\$ 4,575.31
Mohawk River Project	\$ 66,404.18
Recreation Department Revenues	\$ 3,565.00
Welfare Reimbursement	\$ 57.04
Town Hall Building Revenues	\$ 9,325.00
Transfer Station Revenues	\$ 5,938.47
Sale of Municipal Property	\$ 33,547.09
Insurance Refunds & Reimbursements	\$ 756.20
Misc. Revenues	\$ 796.26
Total Receipts from all Sources	\$ 3,770,269.70

**STATEMENT OF WAGES
1998**

Name	Department	YTD Wages
Adair, Wallace S.	Fireman	\$ 527.65
Beauchemin, Sheila M.	Town Clerk/Plan. Bd.	\$ 9,811.48
Belanger, William J.	St. Sweep/Transfer Sta.	\$ 4,623.99
Berry, K. Scott	Highway/Transfer Sta.	\$ 14,496.80
	Water & Sewer	\$ 12,521.30
		\$ 27,018.10
Bishop, Dennis A.	Highway/Transfer Sta.	\$ 15,935.43
	Water and Sewer	\$ 2,817.01
		\$ 18,752.44
Breton, Steve M.	Police	\$ 24,452.64
Bromage Jr., Willard G	Fireman	\$ 362.17
Bromage, Linda	Fireman	\$ 166.25
Brooks, Brett A.	Fireman	\$ 823.78
Brooks, Stephen A.	Selectman	\$ 2,000.00
Brooks, William F.	Transfer Stat.	\$ 6,327.86
Bunnell, Earl A.	Fireman	\$ 1,070.17
Caird, Jean B.	Library	\$ 5,841.13
Caron, Donna J.	Admin./Tax Collecting	\$ 21,746.56
Carrier, Bernard P.	Fireman	\$ 327.22
Cass, Stephen R.	Police- PT	\$ 4,694.74
Colby, David W.	Fireman	\$ 1,021.97
Colby, Julie D.	Librarian	\$ 14,310.00
Colby, Stephen R.	Fireman	\$ 901.00
Collins, David S.	Cemetery/Checklist/Fire	\$ 681.47
Couture, Daniel R.	Police Officer	\$ 24,418.83
Cross, David	Fireman	\$ 111.25
Crossley Jr., Jimmy W.	Police Officer	\$ 24,685.00
Davis, Harold	Ballot Clerk	\$ 63.60
Davis, Perley	Cemetery	\$ 150.00
Davison, Camilla J.	Financial	\$ 14,501.55
	Water & Sewer Clerical	\$ 2,933.51
		\$ 17,435.06
Dion, Peter E.	Fireman	\$ 233.56
Divney, Michael	Dispatch	\$ 15,647.37
	Moderator Assistant	\$ 419.96
		\$ 16,067.33
Dixon, Joshua	Fireman	\$ 161.47
Ducret, Philip W.	Fireman	\$ 1,050.85

Duke, Murray C.	Fireman	\$ 555.61
Edwards, Daniel B.	Fireman	\$ 316.97
Faucher, Thomas	Fireman	\$ 45.50
Felone, Frederick R.	Dispatch	\$ 7,966.30
Fogg, Jennifer L.	Library	\$ 903.05
Fogg, Jonathan P.	Fireman	\$ 23.00
Frizzell, Wayne A.	Fireman	\$ 306.25
Gilbert, Richard W.	Fireman	\$ 305.50
Gorman, Marie C.	Counter/Moderator	\$ 214.97
Gould, Donna M.	Dispatch	\$ 13,018.10
Gould, George W.	Selectman	\$ 2,000.00
	Fireman	\$ 477.50
		\$ 2,477.50
Grassette, Robert W.	Cemetery	\$ 4,871.55
Groulx, John A.	Town Manager	\$ 28,800.00
Hann, Bradley	Highway	\$ 26,937.05
	Water & Sewer	\$ 311.15
		\$ 27,248.20
Hawes, Honathan	Fireman	\$ 112.97
Haynes, Jason E.	Street Sweeper	\$ 209.05
Haynes, Mary L.	Counter/Ballot Clerk	\$ 92.22
Haynes, Ronald G.	Highway/Transfer Sta.	\$ 27,624.61
	Water & Sewer	\$ 48.84
		\$ 27,673.45
Hebert, Solange	Ballot Clerk/Counter	\$ 57.24
Hebert, Teresa T.	Library	\$ 9,338.27
Hibbard, Marc	Fireman	\$ 220.22
Hicks, Andrew	Fireman	\$ 360.22
Hicks, Bernie E.	Crosswalk Guard	\$ 1,031.76
Hill, Eva L.	Custodial	\$ 6,607.12
Hulse Jr., Granvyl G.	Trustee of Trust	\$ 350.00
Jolin, Belinda A.	Dispatch	\$ 16,066.48
Kennett, Jules A.	Special Police	\$ 1,641.04
	Fireman	\$ 134.00
		\$ 1,775.04
Laro, Walter E.	Transfer Stat.	\$ 551.00
Lawton, Richard E.	Fireman	\$ 409.22
Lawton, Robert J.	Fireman	\$ 507.39
Lemieux, Robert J.	Fireman	\$ 165.75
Lyons, Brent W.	Checklist	\$ 302.41
Lyons, Daniel R.	Special Police	\$ 516.32
Lyons, Eleanor C.	Checklist	\$ 25.44

MacCready, Kevin C.	Dispatch	\$ 1,780.65
MacLean, Linda O.	Dispatch	\$ 3,142.30
	ZBA	\$ 242.75
	Crosswalk Guard	\$ 1,447.33
		\$ 4,832.38
Marquis, Julien R.	Fireman	\$ 170.00
Martin, Christina L.	Recreation Director	\$ 8,481.48
Martin, Michael L.	Cemetery	\$ 204.00
Martin, Roland B.	Cemetery	\$ 13,080.00
McGondel, Scott J.	Street Sweeper	\$ 90.40
McKinnon, Brett W.	Transfer Station	\$ 132.00
McKinnon, Kevin F.	Water	\$ 15,437.27
	Highway/Transfer Sta.	\$ 21,647.71
		\$ 37,084.98
Mills, Robert	Fireman	\$ 542.25
Mulliken, Rosemary J.	Checklist Supervisor	\$ 66.10
Neary, William H.	Fireman	\$ 623.04
Newton, Scott A.	Special Police	\$ 3,386.64
Noyes, Audrey W.	Checklist	\$ 271.01
Noyes, Samuel L.	Transfer Stat.	\$ 248.50
Ouimette, Daniel R.	Fireman	\$ 180.00
Owen, Claire G.	Ballot Clerk/Counter	\$ 79.50
Owen, Frank H.	Ballot Clerk	\$ 69.96
Owen, Marion	Ballot Clerk	\$ 25.44
Owen, Paulette G.	Trustee of Trust	\$ 350.00
Paquette, Raymond	Fireman	\$ 544.16
Parker, Ricky	Fireman	\$ 309.75
Pearson, Michael	Fireman	\$ 874.60
Poulin, Edward A.	Fireman	\$ 388.97
Purrington, David W.	Fireman	\$ 258.47
Rappe, Stanley J.	Dispatch	\$ 9,719.99
Roy, Louis A.	Cemetery	\$ 5,110.50
Shallow, Blandine J.	Treasurer	\$ 1,000.00
Sheltry, Bradley H.	Fireman	\$ 2,140.85
Sielicki, Michael J.	Chief Police	\$ 36,407.86
Stewart, James S.	Counter	\$ 9.54
Walsh, Joan N.	Library	\$ 1,573.00
Wentzell, Sally S.	Selectman	\$ 2,000.00
Woodard, David R.	Fireman	\$ 569.61
Woodard, Russell O.	Fireman	\$ 208.75
Total All Wages Paid for 1998		\$ 516,076.02

UNCOLLECTED BALANCE REPORT

January 4, 1998

NAMES	Year	Issue	Amount	NAMES	YEAR	Issue	Amount
Adair, Clayton E.	1998	1	\$ 784.19	Carrier, David M.	1998	2	\$ 1,022.97
Adair, Clayton E.	1998	2	\$ 986.95	Cavanaugh, Jessica M.	1998	2	\$ 1,287.01
Amin, Javed	1998	1	\$ 0.02	Centracchio, Nicola	1998	1	\$ 318.45
Amin, Javed	1998	2	\$ 593.35	Centracchio, Nicola	1998	2	\$ 416.29
Baillargeon, Sherley B.	1998	2	\$ 1,999.11	Champagne, Daniel	1996	Taxlien	\$ 191.41
Bean, Lawrence	1998	2	\$ 579.92	Champagne, Daniel	1998	1	\$ 148.82
Beaton, Brian J.	1998	2	\$ 318.37	Champagne, Daniel	1998	2	\$ 187.31
Belanger, Robert H.	1998	2	\$ 833.86	Chapple, Peter A.	1994	Taxlien	\$ 92.37
Beloin, Fernand L.	1996	Taxlien	\$ 2,201.09	Chapple, Peter A.	1996	Taxlien	\$ 436.92
Beloin, Fernand L.	1998	1	\$ 1,051.79	Chapple, Peter A.	1998	1	\$ 191.76
Beloin, Fernand L.	1997	Taxlien	\$ 2,486.26	Chapple, Peter A.	1997	Taxlien	\$ 471.12
Beloin, Fernand L.	1998	2	\$ 1,347.49	Chapple, Peter A.	1998	2	\$ 241.33
Beloin, Fernand L.	1998	2	\$ 14.20	Clark, Patricia E.	1998	2	\$ 494.33
Bickford, Debbie	1998	1	\$ 148.82	Clark, Patricia E.	1998	1	\$ 403.77
Bickford, Debbie	1997	Taxlien	\$ 205.61	Clark, Patricia E.	1997	Taxlien	\$ 931.70
Bickford, Debbie	1998	2	\$ 87.31	Clark, Patricia E.	1998	2	\$ 515.15
Bickford, Eugene	1998	1	\$ 108.76	Clark, Richard D.	1996	Taxlien	\$ 554.96
Bickford, Eugene	1998	2	\$ 138.76	Clark, Richard D.	1998	1	\$ 301.81
Bolton, George	1996	Taxlien	\$ 2,532.36	Clark, Richard D.	1997	Taxlien	\$ 704.95
Bolton, George	1998	1	\$ 955.91	Clark, Richard D.	1998	2	\$ 385.06
Bolton, George	1997	Taxlien	\$ 2,680.68	Colby, Stephen A.	1998	1	\$ 691.99
Bolton, George	1998	2	\$ 1,203.07	Colby, Stephen A.	1997	1	\$ 1,427.03
Boudle Construction Co. Inc.	1998	2	\$ 506.08	Colby, Stephen A.	1998	2	\$ 898.61
Boudle, Clifton C. Jr.	1998	2	\$ 1,500.23	Colebrook Housing Assoc.	1998	2	\$ 39.96
Braga, Robert M.	1998	2	\$ 244.56	Colella, Paul M.	1998	1	\$ 907.69
Brooks, Douglas	1998	2	\$ 948.70	Colella, Paul M.	1998	2	\$ 1,178.71
Brooks, Michael	1998	1	\$ 447.91	Colella, Stephen F.	1998	2	\$ 13.32
Brooks, Michael	1997	Taxlien	\$ 100.16	Coletti, Ernest A.	1998	2	\$ 9.69
Brooks, Michael	1998	2	\$ 563.71	Comtois, Ricky	1998	1	\$ 413.29
Bruens, Crystal	1998	1	\$ 2,032.02	Comtois, Ricky	1998	2	\$ 537.29
Bruens, Crystal	1997	Taxlien	\$ 5,333.54	Conn Fin Resources Inc.	1998	2	\$ 298.33
Bruens, Crystal	1998	2	\$ 2,603.31	Cook, Lorraine	1998	2	\$ 1,194.06
Burge, Rachel L.	1998	1	\$ 593.87	Cotnoir, Yolande L.	1998	1	\$ 269.03
Burge, Rachel L.	1997	Taxlien	\$ 1,589.65	Cotnoir, Yolande L.	1998	2	\$ 348.59
Burge, Rachel L.	1998	2	\$ 747.41	Cross, David A.	1998	1	\$ 947.32
Campbell, Katherine M.	1996	Taxlien	\$ 1,955.28	Cross, David A.	1998	2	\$ 1,192.26
Campbell, Katherine M.	1998	1	\$ 932.62	Cross, Wayne H.	1998	1	\$ 871.48
Campbell, Katherine M.	1997	Taxlien	\$ 2,107.81	Cross, Wayne H.	1997	1	\$ 1,869.63
Campbell, Katherine M.	1998	2	\$ 1,189.86	Daigneault, Candace G.	1996	Taxlien	\$ 1,698.79
Carlson, Gary	1998	2	\$ 792.67	Daigneault, Candace G.	1998	1	\$ 814.24
Caron, Marcel L.	1996	Taxlien	\$ 569.63	Daigneault, Candace G.	1997	Taxlien	\$ 1,856.26
Caron, Marcel L.	1996	Taxlien	\$ 1,207.30	Daigneault, Candace G.	1998	2	\$ 1,024.77
Cross, Wayne H.	1998	2	\$ 1,116.49	Daigneault, Robert G.	1994	Taxlien	\$ 2,472.00
Caron, Marcel L.	1997	1	\$ 1,300.55	Daigneault, Robert G.	1995	Taxlien	\$ 2,702.14
Caron, Marcel L.	1998	2	\$ 739.72	Daigneault, Robert G.	1996	Taxlien	\$ 2,868.03
Caron, Robert	1998	2	\$ 1,377.77	Daigneault, Robert G.	1998	1	\$ 1,362.22
Carrier, Bernard P.	1998	2	\$ 3,693.85	Daigneault, Robert G.	1996	Taxlien	\$ 3,063.21

Daigneault, Robert G.	1998	2	\$	1,768.97	Feltham, Richard P.	1998	1	\$	160.42
Daigneault, Robert G.	1994	Taxlien	\$	374.15	Feltham, Richard P.	1998	2	\$	204.67
Daigneault, Robert G.	1995	Taxlien	\$	423.78	Feltham, Richard P.	1998	1	\$	156.35
Daigneault, Robert G.	1996	Taxlien	\$	418.48	Feltham, Richard P.	1998	2	\$	7.18
Daigneault, Robert G.	1998	1	\$	193.05	Feltham, Richard P.	1998	1	\$	17.70
Daigneault, Robert G.	1997	1	\$	439.33	Feltham, Richard P.	1998	2	\$	22.58
Daigneault, Robert G.	1998	2	\$	256.30	Feltham, Richard P.	1998	2	\$	7.11
Dalton, Byron R.	1998	1	\$	232.48	Feltham, Richard P.	1998	1	\$	157.70
Dalton, Byron R.	1998	2	\$	306.59	Feltham, Richard P.	1998	2	\$	201.20
Davis, Cary	1998	2	\$	518.62	Feltham, Richard P.	1998	1	\$	20.11
DePina, Lowrenso	1996	Taxlien	\$	105.45	Feltham, Richard P.	1998	2	\$	25.65
De Pina, Lowrenso	1998	1	\$	319.49	Fletcher Estate, Sherman	1996	1	\$	882.04
De Pina, Lowrenso	1997	Taxlien	\$	343.14	Fletcher Estate, Sherman	1998	1	\$	535.20
De Pina, Lowrenso	1998	2	\$	407.60	Fletcher Estate, Sherman	1997	Taxlien	\$	1,223.79
Deblois Estate, Irene	1998	2	\$	174.69	Fletcher Estate, Sherman	1998	2	\$	685.66
Deblois, Roger	1998	1	\$	274.54	Fontaine, Veronica J.	1996	Taxlien	\$	1,987.25
Deblois, Roger	1998	2	\$	285.94	Fontaine, Veronica J.	1998	1	\$	894.38
Deblois, Roger	1998	1	\$	551.76	Fontaine, Veronica J.	1997	Taxlien	\$	2,120.68
Deblois, Roger	1998	2	\$	703.94	Fontaine, Veronica J.	1998	2	\$	1,125.62
Digiulio, Edward J.	1998	1	\$	331.72	Forbes, John A.	1996	Taxlien	\$	2,719.91
Digiulio, Edward J.	1998	2	\$	423.22	Forbes, John A.	1998	1	\$	1,329.59
Dion, Joan L.	1998	1	\$	224.32	Forbes, John A.	1997	Taxlien	\$	2,881.99
Dion, Joan L.	1997	1	\$	532.62	Forbes, John A.	1998	2	\$	1,596.34
Dion, Joan L.	1998	2	\$	296.19	Foumier, Nancy	1998	1	\$	301.94
Dixville Notch-Johnson Corp.	1998	1	\$	141.39	Foumier, Nancy	1998	2	\$	390.01
Dixville Notch-Johnson Corp.	1998	2	\$	190.39	Henry Fucillo	1998	2	\$	3.11
					G.L. Gettings	1998	1	\$	748.00
Drouin, Brenton W.	1998	1	\$	1,383.78	G.L. Gettings	1998	2	\$	1,104.70
Drouin, Brenton W.	1998	2	\$	1,772.81	G.L. Gettings	1998	2	\$	804.81
Duffy, Nancy	1998	2	\$	526.78	Gadwah, Herbert L.	1998	2	\$	357.22
Dutton, Warren O.	1998	2	\$	1,660.52	Gadwah, Herbert L.	1998	1	\$	279.99
Fellows, Owen H.	1996	Taxlien	\$	501.14	Gadwah, Herbert L.	1997	Taxlien	\$	558.67
Fellows, Owen H.	1998	1	\$	248.11	Giannino, Philip	1998	2	\$	280.99
Fellows, Owen H.	1997	Taxlien	\$	565.99	Gilbert, Rejeanne C	1998	2	\$	253.29
Fellows, Owen H.	1998	2	\$	316.55	Gleason, Michael F.	1998	1	\$	845.72
Fellows, Owen H.	1996	Taxlien	\$	1,210.60	Gleason, Michael F.	1997	1	\$	801.81
Fellows, Owen H.	1998	1	\$	155.98	Gleason, Michael F.	1998	2	\$	1,083.49
Fellows, Owen H.	1997	Taxlien	\$	1,079.12	Goodreau, Kristen S.	1998	1	\$	681.11
Fellows, Owen H.	1998	2	\$	196.31	Goodreau, Kristen S.	1997	Taxlien	\$	1,461.54
Fellows, Owen H.	1996	Taxlien	\$	1,455.55	Goodreau, Kristen S.	1998	2	\$	884.48
Fellows, Owen H.	1998	1	\$	694.71	Goodrum, Horace	1998	1	\$	285.93
Fellows, Owen H.	1997	Taxlien	\$	1,554.97	Goodrum, Horace	1997	Taxlien	\$	617.75
Fellows, Owen H.	1998	2	\$	886.32	Goodrum, Horace	1998	2	\$	364.80
Feltham, Richard P.	1998	1	\$	36.71	Graham, Barry P	1998	1	\$	1,079.38
Feltham, Richard P.	1998	2	\$	46.83	Graham, Barry P	1998	2	\$	1,401.66
Feltham, Richard P.	1998	1	\$	167.22	Grant, Robert I.	1998	2	\$	32.24
Feltham, Richard P.	1998	2	\$	213.34	Hamel, Raymond C.	1998	1	\$	2,831.95
Feltham, Richard P.	1998	1	\$	150.91	Hamel, Raymond C.	1998	2	\$	3,614.18
Feltham, Richard P.	1998	2	\$	192.52	Hamilton Sr., Michael J.	1998	2	\$	2,131.21
Feltham, Richard P.	1998	1	\$	186.25	Hamilton Russell	1998	1	\$	209.37
Feltham, Richard P.	1998	2	\$	237.63	Hamilton, Russell	1998	2	\$	277.11

Hammond Jr., Stanley E.	1998	1	\$	409.21	Jacobsma, Rex A.	1998	1	\$	13,206.70
Hammond Jr., Stanley E.	1998	2	\$	522.08	Jacobsma, Rex A.	1997	Taxlien	\$	29,399.54
Hann, Terri L.	1998	2	\$	218.54	Jacobsma, Rex A.	1998	2	\$	16,671.43
Harrigan, John D.	1998	2	\$	1,669.70	Jeffers, Angella	1998	1	\$	293.36
Harrigan, John D.	1998	2	\$	70.80	Jeffers, Angella	1997	Taxlien	\$	462.25
Harison, Bruce A	1998	2	\$	145.70	Jeffers, Angella	1998	2	\$	379.20
Hartlen, Vemon	1998	2	\$	37.58	Jeffers, Clark E.	1998	1	\$	498.65
Hartwell, Freeman W.	1998	1	\$	80.21	Jeffers, Clark E.	1998	2	\$	636.20
Hartwell, Freeman W.	1998	2	\$	2.34	Jeffers, Clark E.	1998	1	\$	473.96
Hatjialeyon, George	1996	Taxlien	\$	1,937.38	Jeffers, Clark E.	1998	2	\$	604.70
Hatjialeyon, George	1998	1	\$	898.67	Johnson, Estelle M.	1998	1	\$	825.69
Hatjialeyon, George	1997	1	\$	3,019.24	Johnson, Estelle M.	1997	Taxlien	\$	1,869.71
Hatjialeyon, George	1998	2	\$	1,151.33	Johnson, Estelle M.	1998	2	\$	1,039.17
Hausler, Martin A.	1998	2	\$	454.84	Johnson, Gene R	1998	1	\$	2,726.06
Hausler, Martin A.	1998	2	\$	499.94	Johnson, Gene R	1997	Taxlien	\$	6,095.27
Haynes, Haven L., Sr.	1998	2	\$	961.54	Johnson, Gene R	1998	2	\$	3,430.90
					Johnson, Larry J	1996	Taxlien	\$	1,041.62
Haynes, Jeffery M.	1998	1	\$	973.08	Johnson, Larry J.	1998	1	\$	489.42
Haynes, Jeffery M.	1997	Taxlien	\$	2,425.43	Johnson, Larry J.	1997	Taxlien	\$	1,122.18
Haynes, Jeffery M.	1998	2	\$	1,224.68	Johnson, Larry J.	1998	2	\$	635.56
Hibbard, Gina S	1998	1	\$	586.14	Johnson, Robert O.	1998	2	\$	6.20
Hibbard, Gina S	1998	2	\$	1,266.10	Johnson, Scott W.	1998	1	\$	31.03
Higgins, John T.	1998	2	\$	23.88	Johnson, Scott W.	1998	2	\$	2,074.75
Hodge, Celon	1998	1	\$	59.37	Jondro, Rock	1998	1	\$	465.08
Hodge Jr., Celon G.	1998	2	\$	74.73	Jondro, Rock	1998	2	\$	595.82
Hodge Jr., Celon G.	1998	1	\$	120.95	Jondro, Rock	1997	Taxlien	\$	1,067.87
Hodge Jr., Celon G.	1998	1	\$	89.21	Jones, Kenneth L.	1998	2	\$	754.62
Hodge Jr., Celon G.	1998	2	\$	113.82	Jones, Kenneth L.	1998	2	\$	713.20
Hodge Jr., Celon G.	1998	1	\$	163.14	Kaufmann, Elliott M.	1998	2	\$	73.30
Hodge Jr., Celon G.	1998	2	\$	205.31	Keazer, Gregory A.	1998	2	\$	563.55
Hodge Jr., Celon G.	1998	1	\$	134.70	Keezer, James A.	1998	2	\$	132.58
Hodge Jr., Celon G.	1998	2	\$	169.53	Keezer, James A.	1998	1	\$	341.70
Holland, Stephen D.	1998	2	\$	6.68	Kenney, Brian	1998	2	\$	190.33
Howe, Laurie	1998	1	\$	878.64	Kenney, Brian	1998	1	\$	249.53
Howe, Laurie	1998	2	\$	1,105.81	Kenney, David A.	1998	2	\$	713.48
Howe, Tony E.D.	1998	1	\$	354.89	King, Gregg	1998	2	\$	1,106.30
Howe, Tony E.D.	1998	2	\$	346.65	Knapper, Kenneth L.	1998	2	\$	907.26
Howe, Tony E.D.	1998	1	\$	190.33	Knapper, Kenneth L.	1998	1	\$	1,041.83
Howe, Tony E.D.	1998	2	\$	239.53	Knapper, Kenneth L.	1998	2	\$	135.95
Howe, Wayne	1996	Taxlien	\$	200.00	Knapper, Kenneth L.	1998	1	\$	171.09
Howe, Wayne	1998	1	\$	124.50	Kulesza, Amy Rene	1998	2	\$	313.45
Howe, Wayne	1997	Taxlien	\$	717.32	Ladd, Teri D.	1998	1	\$	918.70
Howe, Wayne	1998	2	\$	166.68	Ladd, Teri D.	1997	1	\$	333.07
Hughes, Terrance P.	1996	Taxlien	\$	577.56	Ladd, Teri D.	1998	2	\$	1,156.24
Hughes, Terrance P.	1998	1	\$	943.03	Lambert, Francois	1998	2	\$	115.18
Hughes, Terrance P.	1997	Taxlien	\$	1,230.63	Lambert, Francois	1998	2	\$	29.85
Hughes, Terrance P.	1998	2	\$	1,208.16	Lambert, James	1998	2	\$	201.71
Hughes, Terrance P.	1998	1	\$	897.24	Lamontagne, Benoit L.	1998	2	\$	217.83
Hughes, Terrance P.	1998	2	\$	1,149.48	Lamontagne, Benoit L.	1998	2	\$	364.24
J & L Realty Trust	1998	2	\$	214.67	Lane, Richard A.	1998	1	\$	9.35
J & L Realty Trust	1998	2	\$	511.27	Lardeo, Patricia L.	1996	Taxlien	\$	57.12

Lavigne, Raymond N.	1998	2	\$	1,669.52	Nash, Edward	1998	2	\$	300.06
Lavigne, Raymond N.	1998	1	\$	664.47	Nash, Edward	1998	1	\$	42.15
Lavigne, Raymond N.	1998	2	\$	1,003.15	Nash, Edward	1998	2	\$	53.76
Leach, Norma W.	1998	1	\$	1,197.74	Nash, Edward	1998	1	\$	46.23
Leach, Norma W.	1998	2	\$	1,507.44	Nash, Edward	1998	2	\$	58.97
Lewis, Linda C.	1998	2	\$	356.60	Nash, Edward	1998	1	\$	44.87
Linnell, Clyde R.	1998	1	\$	318.13	Nash, Edward	1998	2	\$	57.23
Linnell, Clyde R.	1997	Taxlien	\$	741.23	Nash, Edward	1998	1	\$	43.51
Linnell, Clyde R.	1998	2	\$	405.87	Nash, Edward	1998	2	\$	55.50
Lyons, Ronald G.	1998	2	\$	1,709.47	Nash, Edward	1998	1	\$	57.10
Lyons, Ronald G.	1998	2	\$	1,988.59	Nash, Edward	1998	2	\$	72.85
Maclure, Robert	1998	1	\$	382.02	Nash, Edward	1998	1	\$	44.87
Maclure, Robert	1997	Taxlien	\$	886.33	Nash, Edward	1998	2	\$	57.23
Maclure, Robert	1998	2	\$	487.39	Nash, Edward	1998	1	\$	47.59
Maguire, Timothy J.	1998	2	\$	307.72	Nash, Edward	1998	2	\$	60.70
Margerison, Walter A.	1996	Taxlien	\$	80.60	Nash, Edward	1998	1	\$	47.59
Martin, Roland C.	1998	1	\$	169.94	Nash, Edward	1998	2	\$	60.70
Martin, Roland C.	1997	Taxlien	\$	423.68	Nash, Edward	1998	1	\$	50.30
Martin, Roland C.	1998	2	\$	226.81	Nash, Edward	1998	2	\$	64.18
MdFarland, Herbert E.	1998	2	\$	296.59	Nash, Edward	1998	1	\$	55.74
McKeage, Claude	1998	2	\$	169.57	Nash, Edward	1998	2	\$	71.11
McKinnon, Barbara A.	1998	2	\$	1,764.62	Nash, Edward	1998	1	\$	59.82
Morann, William H.	1998	1	\$	1,206.34	Nash, Edward	1998	2	\$	76.32
Morann, William H.	1998	2	\$	1,518.24	Nash, Edward	1998	1	\$	633.53
Morann, William H.	1998	1	\$	201.77	Nash, Edward	1998	2	\$	808.27
Morann, William H.	1998	2	\$	253.94	Nash, Edward	1998	1	\$	1,286.09
Mulchay, Terrence M.	1998	1	\$	415.16	Nash, Edward	1998	2	\$	1,640.83
Mulchay, Terrence M.	1998	2	\$	497.80	Nash, Edward	1998	1	\$	965.25
NH Valley Wheels M Club	1998	1	\$	1.50	Nash, Edward	1998	2	\$	1,231.49
NH Valley Wheels M Club	1998	2	\$	449.24	Nash, Edward	1998	1	\$	247.43
Nash & Sons	1998	1	\$	321.98	Nash, Edward	1998	2	\$	315.68
Nash & Sons	1998	2	\$	405.22	Nash, Edward	1998	1	\$	594.10
Nash & Sons	1998	1	\$	1,375.82	Nash, Edward	1998	2	\$	757.98
Nash & Sons	1998	2	\$	1,755.31	Nash, Edward	1998	1	\$	127.80
Nash & Sons	1998	1	\$	231.12	Nash, Edward	1998	2	\$	163.04
Nash & Sons	1998	2	\$	294.86	Nash, Edward	1998	1	\$	284.14
Nash & Sons	1998	1	\$	142.75	Nash, Edward	1998	2	\$	362.51
Nash & Sons	1998	2	\$	182.12	Nash, Edward	1998	1	\$	269.18
Nash, Edward	1998	2	\$	352.10	Nash, Edward	1998	2	\$	343.43
Nash, Edward	1998	1	\$	21.97	Nash, Edward	1998	1	\$	188.97
Nash, Edward	1998	2	\$	28.03	Nash, Edward	1998	2	\$	241.10
Nash, Edward	1998	2	\$	294.86	Nash, Edward	1998	1	\$	239.27
Nash, Edward	1998	1	\$	391.54	Nash, Edward	1998	2	\$	305.27
Nash, Edward	1998	2	\$	499.53	Nash, Edward	1998	1	\$	256.95
Nash, Edward	1998	1	\$	38.07	Nash, Edward	1998	2	\$	327.82
Nash, Edward	1998	2	\$	48.56	Nash, Edward	1998	1	\$	275.98
Nash, Edward	1998	1	\$	137.31	News & Sentinel, Inc.	1998	2	\$	2,353.90
Nash, Edward	1998	2	\$	175.18	Northern Fish Hatcheries	1998	1	\$	1,316.00
Nash, Edward	1998	1	\$	142.75	Northern Fish Hatcheries	1997	Taxlien	\$	2,960.41
Nash, Edward	1998	2	\$	182.12	Northern Fish Hatcheries	1998	2	\$	1,678.99
Nash, Edward	1998	1	\$	235.20	Nugent, Paul	1998	1	\$	188.89

Nugent, Paul	1997	Taxlien	\$	430.01	Paquette, Patrick L.	1998	1	\$	912.98
Nugent, Paul	1998	2	\$	237.73	Paquette, Patrick L.	1997	Taxlien	\$	2,342.65
Nugent, Paul	1996	Taxlien	\$	92.00	Paquette, Patrick L.	1998	2	\$	1,149.04
Nugent, Paul	1998	1	\$	40.07	Perrault, Alfred	1998	1	\$	154.99
Nugent, Paul	1997	1	\$	99.10	Perrault, Alfred	1998	2	\$	114.91
Nugent, Paul	1998	2	\$	50.43	Phelps, Pamela M.	1998	1	\$	360.61
Nugent, Paul	1996	Taxlien	\$	378.98	Phelps, Pamela M.	1997	1	\$	724.52
Nugent, Paul	1998	1	\$	180.31	Phelps, Pamela M.	1998	2	\$	463.85
Nugent, Paul	1997	Taxlien	\$	410.91	Phillips, Debra N.	1998	1	\$	244.96
Nugent, Paul	1998	2	\$	226.92	Phillips, Debra N.	1998	2	\$	497.07
Nugent, Paul	1996	Taxlien	\$	2,937.10	Phillips, Josephine M.	1998	1	\$	642.52
Nugent, Paul	1998	1	\$	1,303.64	Phillips, Josephine M.	1997	Taxlien	\$	34.89
Nugent, Paul	1997	Taxlien	\$	3,311.83	Phillips, Josephine M.	1998	2	\$	808.65
Nugent, Paul	1998	2	\$	1,640.71	Potter, Donald M.	1998	1	\$	283.34
Nugent, Paul	1996	Taxlien	\$	196.82	Potter, Donald M.	1997	Taxlien	\$	308.14
Nugent, Paul	1998	1	\$	89.42	Potter, Donald M.	1998	2	\$	256.60
Nugent, Paul	1997	Taxlien	\$	200.27	Purington, David W.	1998	1	\$	1,840.27
Nugent, Paul	1998	2	\$	114.07	Rainville, Frederick A.	1998	2	\$	2,226.94
Nugent, Paul	1996	Taxlien	\$	18.51	Rainville, Jeffrey M.	1998	1	\$	184.60
Nugent, Paul	1998	1	\$	5.73	Rainville, Richard A.	1998	2	\$	213.34
Nugent, Paul	1997	Taxlien	\$	20.79	Rainville, Rodney	1998	2	\$	1,017.56
Nugent, Paul	1998	2	\$	7.30	Rainville, Russell E.	1998	2	\$	4.83
Nugent, Paul	1996	Taxlien	\$	405.14	Rancloes, Russell F.	1998	1	\$	2,359.72
Nugent, Paul	1998	1	\$	192.93	Rancloes, Russell F.	1997	Taxlien	\$	2,754.27
Nugent, Paul	1997	1	\$	437.18	Rancloes, Russell F.	1998	2	\$	3,019.85
Nugent, Paul	1996	Taxlien	\$	934.00	Rancourt, Richard R.	1998	2	\$	560.11
Nugent, Paul	1998	1	\$	440.04	Raymond, Kathi A.	1998	2	\$	412.15
Nugent, Paul	1997	Taxlien	\$	1,012.18	Rigg, Kenneth	1998	2	\$	1,020.48
Nugent, Paul	1998	2	\$	553.81	Rollins, Michael S.	1998	2	\$	342.19
Nugent, Paul	1995	Taxlien	\$	2,137.92	Rose, Suzanne	1998	2	\$	301.39
Nugent, Paul	1996	Taxlien	\$	3,559.27	Rouleau, Denis G.	1998	1	\$	1,339.42
Nugent, Paul	1998	1	\$	1,575.53	Rouleau, Denis G.	1998	2	\$	1,715.98
Nugent, Paul	1997	Taxlien	\$	3,888.59	Rouleau, Gail B.	1998	2	\$	394.77
Nugent, Paul	1998	2	\$	1,982.90	Rouleau, Michael P.	1998	2	\$	616.49
Nugent, Paul	1996	Taxlien	\$	396.55	Rouleau, Serge A.	1998	2	\$	974.34
Olson, Albert	1998	2	\$	244.93	Santos, Richard	1996	Taxlien	\$	142.40
Osgood, Frederick M.	1998	1	\$	823.86	Santos, Richard	1998	1	\$	198.49
Osgood, Frederick M.	1997	Taxlien	\$	1,865.93	Santos, Richard	1998	2	\$	263.23
Osgood, Frederick M.	1998	2	\$	1,051.10	Shane, Gail	1998	1	\$	620.56
Osgood, Frederick M.	1996	Taxlien	\$	1,731.17	Shane, Gail	1998	2	\$	1,254.39
Pabst, Randall T.	1998	1	\$	312.69	Shatney, John H.	1998	2	\$	1,194.06
Pabst, Randall T.	1998	2	\$	398.93	Shynk, Mark	1996	Taxlien	\$	257.61
Paquette, Herman R.	1998	1	\$	631.37	Shynk, Mark	1998	1	\$	201.21
Paquette, Herman R.	1997	Taxlien	\$	404.51	Shynk, Mark	1997	Taxlien	\$	481.21
Paquette, Herman R.	1998	2	\$	805.51	Shynk, Mark	1998	2	\$	266.70
Paquette, Herman R.	1998	1	\$	1,822.59	Sillanpaa, David R.	1996	Taxlien	\$	292.35
Paquette, Herman R.	1997	Taxlien	\$	3,996.22	Sillanpaa, David R.	1998	1	\$	146.82
Paquette, Herman R.	1998	2	\$	2,325.32	Sillanpaa, David R.	1997	Taxlien	\$	263.63
Paquette, Herman R.	1998	1	\$	21.94	Sillanpaa, David R.	1998	2	\$	97.33
Paquette, Herman R.	1998	2	\$	28.00	Smith, Budd E.	1998	2	\$	261.50
Paquette, Patrick L.	1996	Taxlien	\$	1,509.71	Smith, Budd E.	1998	2	\$	105.01

Smith, Kelly G.	1996	Taxlien	\$	1,319.39	Wetherby, Chastity	1998	1	\$	244.70
Smith, Kelly G.	1998	1	\$	935.91	Wetherby, Chastity	1997	Taxlien	\$	577.85
Smith, Kelly G.	1997	Taxlien	\$	2,002.37	Wickersham, Teri	1998	2	\$	544.75
Smith, Kelly G.	1998	2	\$	1,094.06	Wetherby, Chastity	1998	2	\$	317.97
Smith, Stephen W.	1998	1	\$	420.47	Woodmist North	1997	Taxlien	\$	1,174.93
Smith, Stephen W.	1998	2	\$	553.31	Woodmist North	1996	Taxlien	\$	12,227.21
Smith, Stephen W.	1998	1	\$	201.21	Woodmist North	1998	1	\$	5,726.86
Smith, Stephen W.	1998	2	\$	256.70	Woodmist North	1997	Taxlien	\$	13,550.76
Spencer, William I.	1996	Taxlien	\$	509.22	Woodmist North	1998	2	\$	7,257.60
Spencer, William I.	1998	1	\$	225.68	Woodman, Edward W.	1998	2	\$	914.08
Spencer, William I.	1997	Taxlien	\$	535.63	Woodmist North	1996	Taxlien	\$	209.64
Spencer, William I.	1998	2	\$	297.92					
Stanton, Lawrence V.	1998	2	\$	886.32					
Stewart, James S.	1996	Taxlien	\$	2,375.28					
Stewart, James S.	1998	1	\$	1,088.96					
Stewart, James S.	1997	Taxlien	\$	2,455.50					
Stewart, James S.	1998	2	\$	1,389.33					
Strickland, Myron J.	1998	1	\$	61.18					
Strickland, Myron J.	1997	Taxlien	\$	35.73					
Strickland, Myron J.	1998	2	\$	78.05					
Strickland, Myron J.	1998	1	\$	768.12					
Strickland, Myron J.	1997	Taxlien	\$	815.19					
Strickland, Myron J.	1998	2	\$	979.99					
Swift, Donald J.	1998	2	\$	336.49					
Themien, Amber M.	1998	1	\$	639.28					
Themien, Amber M.	1998	2	\$	864.48					
Thivierge, Raymond L.	1998	2	\$	1,710.48					
Torres, S.J.	1998	1	\$	7.69					
Torres, S.J.	1998	2	\$	1,103.14					
Town of Colebrook/Ayers	1995	Taxlien	\$	191.16					
Town of Colebrook/Ayers	1998	2	\$	146.34					
Trottier, Jon Scott	1998	1	\$	34.26					
Trottier, Jon Scott	1998	2	\$	43.71					
Twiss, Robert F.	1998	1	\$	799.39					
Twiss, Robert F.	1998	2	\$	1,019.88					
Unangst, Robert W.	1998	2	\$	1,290.44					
Watson, Graham B.	1998	2	\$	286.19					
Wells, James E.	1998	2	\$	1,841.63					
Delinquent tax payers due to Mortgage Co.			\$	2,567.68					
Escrow errors									
					Subtotals				\$ 220,111.72
									\$ 281,154.74
					Total Uncollected				
					Grand Total				\$ 501,266.46

I would like to take this opportunity to extend my sincere apologies to Bobbie L. Shaw and Walter Laro for their names being listed in the uncollected list published in the 1997 Town Report. Their taxes were paid in full.

Donna Caron

MARRIAGES

Registered in the Town of Colebrook for the Year Ending December 31, 1998

Date of Marriage	Name of Bride and Groom	Residence of Each at Time of Marriage
January		
2	Jonathan Christopher Beaudette Louise Isabelle Beaudry	Ft. Lee, Virginia Rock Forest, Canada
February		
7	Michael Nevins Johnson, Jr. Lisa Ann Thibodeau	Morrisville, NC Raleigh, NC
21	Richard Reginald Rancourt Penny L. McKeage	Colebrook, NH Colebrook, NH
March		
21	Donald H. Hayes Edna C. Oliver	Columbia, NH Colebrook, NH
April		
4	Dennis Neil Santamore Nancy Geraldine Estes	Colebrook, NH Colebrook, NH
25	Kevin Jay Eldred, Sr. Kelly Lynn Burt	North Stratford, NH North Stratford, NH
May		
2	Jan Britton Jorgensen Carolyn Ann Daniels	Colebrook, NH Colebrook, NH
30	Paul C. Gregoire Rebecca M. Germain	Littleton, NH Dixville, NH
June		
6	Dominick R. Noyes Tanya Kim Pasco	Clovis, NM Clovis, NM
13	Mark Eric Monahan Denise Marie Annis	Colebrook, NH Colebrook, NH
20	Philip B. Hathaway Kim M. McCormack	Montgomery Center, VT Montgomery Center, VT
20	Warren Lee Small, Jr. Teri Wickersham	Colebrook, NH Colebrook, NH
27	Donald L. Lafoe Tessa Fawn Devins	Canaan, VT Canaan, VT

July			
	14	Garrett Edward Johnson Veronica M. Jones	Naugatuck, CT Naugatuck, CT
	18	Robert John Morgan Marci Lyn Machos	Colebrook, NH Colebrook, NH
August			
	8	John Washburn Lanier, Jr. Torri Darcelle Hawes	Naples, FL Colebrook, NH
	29	Matthew George Curran Shannon Rae Keazer	Harlingen, TX Harlingen, TX
September			
	5	David F. Hotte Pamala Williams	Bloomfield, VT Bloomfield, VT
	19	Jeffrey K. Fellows Megan A. Smith	Colebrook, NH Colebrook, NH
October			
	3	Gerald Bruce Haynes Lori Ann Leach	Colebrook, NH Colebrook, NH
	5	Jeffrey Daniel Walker Shannon Elizabeth Ward	Okemos, MI Okemos, MI
	17	Vernon L. Ricker Mildred K. Hartwell	Colebrook, NH Colebrook, NH
November			
	6	Victor A. Poulin, Jr. Aimee E. Chapple	Colebrook, NH Colebrook, NH
December			
	27	Joost Van Rosendaal Maria Helena Van Poppel	Netherlands Netherlands

BIRTHS

Registered in the Town of Colebrook for the Year Ending December 31, 1998

Date	Place	Name of Child	Name of Father	Maiden Name of Mother
January				
10	Colebrook	Stewart Benjamin Wheeler	William Wheeler, Sr.	Grace G. Guinitaran
12	Colebrook	Sarah Elizabeth Young Parker	Reginald E. Y. Parker	Jacquelyn R. Straw
13	Littleton	Noah James Reese	Craig D. Reese	Melanie A. Sipe
26	Colebrook	Courtney McKayla Keezer	Curtis M. Keezer	Claudette R. Hartwell
30	Colebrook	Ashley Joy Prime	Richard L. Prime	Nancy L. Fogg
February				
8	Colebrook	Julie Ann Lemay	Leonard J. Lemay	Cynthia A. Corbett
11	Colebrook	Mallorie Diane Biron	Francis R. Biron	Suzanne R. Bissonnette
11	Colebrook	Rebecca Lynn Kelly	Sean P. Kelly	Donna K. Carrien
14	Colebrook	Brenna Megan Daly	John J. Daly III J	Johannah W. Liebl
27	Littleton	Emily Victoria Galasyn	Martin Galasyn	Bonnie Galasyn
March				
25	Colebrook	Yasmin Lee Anderson	Ryan Anderson Dallas	E. Purrington
April				
11	Colebrook	Colin Richard Reeves Dube	Richard N. Dube II	Stepanie Jo McKeage
20	Colebrook	Megan Elizabeth Allin	Thomas L. Allin	April D. Allen
June				
3	Colebrook	Josiah Ross Riley	Ross L. Riley	Carmen M. Rancourt
12	Littleton	Makayla Rae Haynes	Timothy G. Haynes	Linda M. Bolton
July				
12	Colebrook	Alexander Clement Dagesse	Raymond G. Dagesse	Leonarda Contreras
21	Colebrook	Wyatt Cody Moaratty	Robert E. Moaratty III	Katherine M. Gagnon
27	Colebrook	Tanner Roland McKeage	Ricky D. McKeage	Tanya-Marie Gervais
August				
31	Colebrook	Maureen Burke French	Daniel M. French	Hilary P. Burke
September				
7	Littleton	Jason Patrick Pierce	Timothy Pierce Lynda Pierce	
9	Colebrook	Noah Isaac Covill	Shawn R. Covill	Wendy L. Gaudette
17	Colebrook	Zachary Robert Couture	Ricky P. Couture	Shelley L. Lapoint
October				
24	Lancaster	Tarren Scott Eldred	Kevin J. Eldred, Sr.	Kelly L. Burt
31	Littleton	Cody James Richards	Josh Richards	Talena Richards

November

10	Colebrook	Bryan Granger Williams	Alan R. Williams	Tanya L. Marquis
19	Colebrook	Lucas Edward Gray	Roger E. Gray	Anne E. Anderson
21	Colebrook	Brandon Ronald Crawford	Ronald A. Crawford	Tanya M. Hann
21	Colebrook	Garrett Benjamin Purrington	Timothy M. Purrington	Tammy J. Marquis
28	Littleton	Bryan Granger Williams	Alan Williams	Tanya Williams

December

11	Colebrook	Keziah Mae Lawrence	Jason A. Lawrence	Shauna J. Day
25	Colebrook	Ryan Edward Laverty	Edward J. Laverty	Debra Ann Gunn

DEATHS

Registered in the Town of Colebrook for the Year Ending December 31, 1998

Date	Place	Name	Name of Father	Maiden Name of Mother
January				
3	Colebrook	Bernard M. Drouin	Gedeon Drouin	Camille Lehoux
7	Colebrook	Julia B. Pollard	Perley Grover	Beatrice Dobson
12	Stewartstown	Michael David Cavanaugh	David Cavanaugh	Mary Hearn
12	Colebrook	Janice Elizabeth Somers	Robert Atherley	Elizabeth Ross
18	Colebrook	Mary Allen Pease	Leo Driscoll	Euleta Allen
21	Colebrook	Willis Edward Washburn	Samuel Washburn	Edith Brown
22	Colebrook	Doris Anne Stilwell	Orrin Allen Wilson	Gwendolyn Colby
23	Colebrook	William Charles Fothergill	William Fothergill	Mary White
29	Stewartstown	Marion Mattie Frizzell	Fred Stebbins	Jessie Parker
February				
5	Stewartstown	Gerald Lessard	Arthur Lessard	Mary Breton
11	Colebrook	Grace Rebecca H. Barker	Merton Hilliard	Stella Hibbard
12	Colebrook	Herbert Herman	Joseph Herman	Sarah Unknown
March				
1	Merrimack	Getrude F. Gagne	Edward Hunter	Estelle Tobin
8	Colebrook	Vincent L. Caggiula	Daniel Caggiula	Saraphina Cuneo
20	Colebrook	Roy Mark Fogg, Sr.	Alton Fogg	Dorothy Peabody
21	Stewartstown	Jeanette Gadwah Fissette	Frank Gadwah	Bertha Covell
April				
4	Colebrook	Raymond Peter Ryea, Jr.	Raymond P. Ryea, Sr.	Mary J. Jutras
25	Colebrook	George Malcolm Harvey	George W. Harvey	Elizabeth Cameron
May				
17	Manchester	Nina Winifred Roby	Leslie McKeen	Ruth Howe
31	Stewartstown	Simone L. Bennett	Frank Lefebvre	Florine Favreau
June				
3	Stewartstown	Eva Margarete Owen	George Avery	Vinnie Dolloff
3	Colebrook	Betty Lucille Hubbard	Oler C. Scott	Gladys E. McKenney
7	Stewartstown	Bertram Walter Parker	Earl Parker	Bertina Cross
8	Colebrook	Austin C. Hann	Frank Hann	Martha Ellingwood
20	Colebrook	Irene S. Chaloux	Wilfred Sideleau	Exilia Bureau
July				
9	Hartford, VT	Homer W. Knapp	Alfred Knapp	Joyce Forbes
10	Stewartstown	Eva P. Hennessey	Ellis Potter	Margaret Potter
20	Colebrook	Harold George Hurd, Jr.	Harold G. Hurd	Helen Panacy
20	Stewartstown	Mary L. Lay	Fred Prince	Lennie Weeks
21	Colebrook	Edith Marquis	Adrien Marquis	Marie Paquette

August

2	Colebrook	Edward A. Biron	Amedee Biron	Georgianna Thibeault
3	Colebrook	George Gilbert	Austin Gilbert	Alice Blodgett
7	Stewartstown	Erwin F. Bennett	Edgar Bennett	Marion Flint

September

1	Stewartstown	Althea Geraldine Forbes	Edward Roby	Alma Ida Hawes
4	Twin Mountain	Willard G. Bromage	Willard Bromage	Murlie Fields
5	Colebrook	Evelyn B. Hunt	Darwin Brooks, Sr.	Mildred Parkhurst
20	Colebrook	David Charles Elliot	Clayton J. Elliot	Edna Sedgwick
26	Colebrook	Cecil L. Davis	James A. Davis	Minnie M. Slate

October

1	Colebrook	John Thomas Bradley	Albert Bradley	Olive Lambert
3	Colebrook	Veronica Viola Dumont	Alfred Caftouquay	Claudia Nadeau
8	Colebrook	Paul Lawson Therrien	Gerald Therrien	Pauline Lessard
17	Colebrook	Christopher J. Kelly	Hugh Kelly	Dorothy Delaney
23	Stewartstown	Edith Houston Severance	Howard Houston	Florence Adams
24	Colebrook	Charles Lyford Severance	Charles Severance	Irma Watson

November

10	Colebrook	Ione Wallace Young	Lew Wallace Sr.	Gladys Clark
14	Lebanon	Edmund Davis Rainville	Albert Rainville	Evelyne Grapes
18	Colebrook	Delma Hall Fish	Frank Fish	Alice Hall

December

10	Colebrook	Wilfred Ernest DesRosiers	Ernest L. DesRosiers	Betsy L. Wright
26	Colebrook	Robert William Moore	William M. Moore	Helen Rourke



COLEBROOK RECYCLES

PLEASE RECYCLE THE FOLLOWING ITEMS:

MATERIAL

INCLUDES

PREPARATION

GLASS	All glass bottles and jars.	Wash food residue out of all containers.
ALUMINUM CANS	All beer and soda cans and aluminum food tins.	Make sure all containers are empty. Rinsing would be appreciated.
STEEL OR TIN CANS	All steel, tin or bi-metal cans. Also, food tins and other small light steel items.	Food cans must be emptied and rinsed out. Remove labels.
All #1 and #2 Plastic Bottles	All carbonated beverage bottles, milk jugs and detergent bottles. Do not include other plastic items.	Please remove the caps and rinse all soda and milk bottles. Please do not include other types of plastics.
MIXED PAPER	All junk mail, office paper, colored paper, magazines, paperboard boxes, cereal boxes and other papers.	Please no greasy pizza boxes, or waxy paper. Commonly boxes from the freezer have wax on them.
NEWSPAPER	Please include only newspaper.	Pack the paper flat in brown paper bags.
CORRUGATED CARDBOARD	Double walled boxes. Please do not include cereal or detergent boxes.	Flatten the boxes. We cannot accept waxed, dirty or oily boxes.
SCRAP METAL	All metal items including car parts, toys, metal roofing. There is a disposal fee for refrigerators and air conditioners.	Please remove all non-metal parts and follow instructions regarding fees and/or placement.
MOTOR VEHICLE BATTERIES	All wet-cell batteries from cars, trucks, motorcycles, snow mobiles etc.	Use caution handling batteries. Place in designated areas.
TIRES	All automobile and truck tires.	Disposal fees apply to tires.
LEAVES AND YARD WASTE	Grass clippings, leaves, pine needles, etc.	Please empty bags at compost pile. NO pet manures or food waste. Trees and branches go to the burn pile.

NOTES



