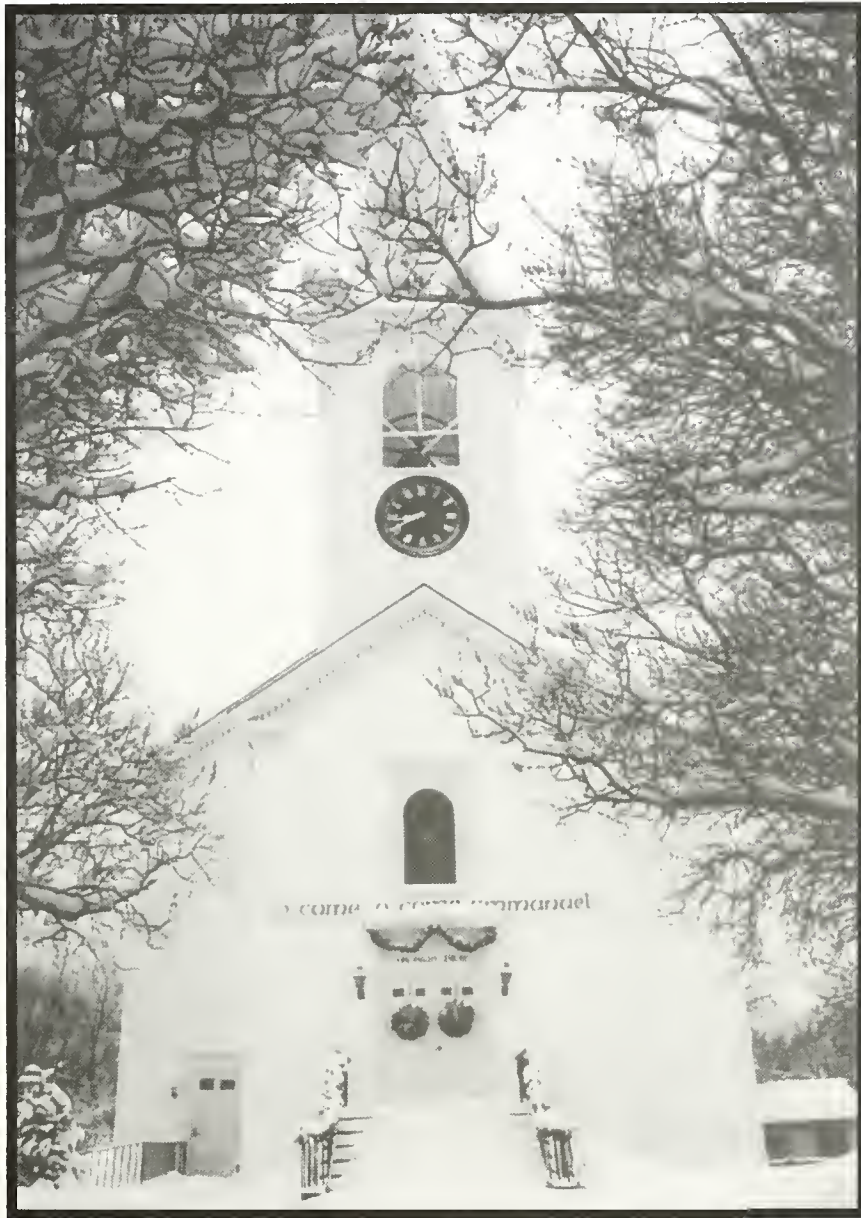


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# Town Of Colebrook

## Annual Town Report



Year Ending December 31, 2004

Story behind the Cover  
The Oldest Church in Colebrook

In 1802, the Monadnock Congregational Church was organized under the leadership of Rev. John Willard, a missionary affiliated with the Lancaster Congregational Church. This was the first church founded in Colebrook. For the first eight years, the new church was served by traveling preachers or missionaries. In 1810, they finally were able to call their first Pastor, Rev. Dyer Burge. They held worship services in the log, one-room schoolhouses in Colebrook and Columbia.

Around 1829, the land for the church's first building on Main Street was purchased. A subscription drive was held by selling pews to raise the capital for construction. It took a couple of years to complete the new building and in 1831 was dedicated to the Lord's Service.

In 1836, fifteen people from our church migrated west. They settled in Beloit, Wisconsin. Once there, they established the First Congregational Church of Beloit. The original Beloit church copied the architectural style of the Monadnock Congregational Church. In 1936, to celebrate the centennial of this migration, a service of commemoration and dedication was held in Colebrook. The tablet with the seven names of the charter members of the Beloit church was placed on the north wall of our church sanctuary at that service. Rev. and Mrs. Reynolds, Mrs. Mildred Corbett and Mrs. Doris Swail traveled to Beloit that year to bring greetings from their mother church.

In 1858, the original church building was remodeled. The pulpit was changed from a high one to a low one and moved from the front to the rear of the church. The pews were also turned around and the entire building was painted and varnished. Charles Parsons deeded the land on Parsons Street, across from the present day U.S. Post Office, to the church in September 1859, with the agreement that a home for the pastor would be built there. The Congregational Church "Parsonage" has been there ever since. In 1873, more changes were made to the church building. The square tower was taken down, the building raised a story, the present vestry hall was built, and finally, the vestibule and steeple, as they appear today, were erected. The Colebrook Town Clock was placed in the belfry at this time. A furnace was installed too, along with new carpets and chandeliers. In 1925, the present pipe organ was installed.

The work of this church has long been greatly helped by the aid of many different fellowship organizations. The Ladies Social Society was the first recorded one, founded in 1880. The Men's Club started in January 1936, followed by the Monadnock League (younger women) in May 1936. In 1959, it was voted to merge all three groups to form the Monadnock Unity Club. Through the dedicated work of its faithful members, past and present, our church has been blessed with many gifts of love.

On June 2, 1967, a fire struck our church. The Colebrook Fire Department did a tremendous job and saved the building from serious damage. We pulled together and, over the next few years, reconstructed our physical plant, finishing it off to look like it does today, complete with new Sunday school rooms in the basement.

In 2002, we proudly celebrated our 200<sup>th</sup> birthday! On August 9, we hosted a public Smorgasbord Dinner, like the ones we held each August from 1957 to 1977. On August 10, we welcomed everyone to an open house at the Church with pictures to look at and time to visit. This was followed by a historical pageant that was written by Ellsworth Bunnell (church organist from 1945-75), directed by Stephanie Lyons, and narrated by Larry Clough. Then on Sunday, August 11, we celebrated a Special Worship Service, with the morning message brought to us by Rev. Shawn Stapleton, Pastor of the First Congregational Church of Beloit, Wisconsin, our daughter church.

Rev. Rebecca Larson accepted our call to be our next Pastor in October 2004. She and her husband Jerry have joined with our church family and the community of Colebrook to make this their new home.

Information provided by Brent W. Lyons, Church Historian

Picture provided by Shannon Pryor

2004  
2009  
2004

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**GENERAL INFORMATION OF THE TOWN  
PHONE NUMBERS**

<i>Emergencies</i>	<i>911</i>
Police	237-4487
Fire	237-5555
Dispatch	237-5555
Town Offices (Connects All Departments)	237-4070
Town Clerk	237-5200
Public Works	237-8019
Library	237-4808
District Court	237-4229
Superior Court	788-4702
Schools (SAU Offices)	237-5571
Colebrook Academy	237-8351
Colebrook Elementary	237-4801
US Post Office	237-5761
North Country Chamber of Commerce	237-8939

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<b>Winter Parking Ban-</b>	From November 1 <sup>st</sup> through April 1 <sup>st</sup> , No Parking allowed on any street between midnight and 6:00 AM.
<b>Transfer Station Permits-</b>	Residential and temporary permits are free and available at the Town Office.
<b>Water and Sewer Bills-</b>	Sent quarterly, for billing information call 237-4070.
<b>Voter Registration-</b>	Town Clerk's Office. You must bring ID.
<b>Dog Licenses-</b>	Dogs four months or older must be licensed by April 30 <sup>th</sup> . Contact the Town Clerk at 237-5200.
<b>Selectmen's Meeting-</b>	The first & third Monday as posted. The meetings are held in the Town Hall District Courtroom.
<b>Planning Board Meetings-</b>	The second Tuesday of every month at 7:00 PM in the Town Hall District Courtroom unless otherwise posted.
<b>Cemetery Trustee Meeting-</b>	The first Tuesday of every month at 3:30 PM in the Town Hall conference room.

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**HOURS OF OPERATION**

<b>Town Offices</b>	Mon.-Fri.	7:30 AM- 4 PM
<b>Transfer Station</b>	Tues. & Thurs.	9 AM- 3 PM
	Sunday	8 AM- 4 PM
<b>Town Clerk</b>	Monday	9 AM- Noon & 1 PM- 5PM
	Tues. & Thurs.	9 AM- Noon & 1 PM- 3 PM
	Wednesday	1 PM- 3 PM
	Friday	9 AM- 3 PM

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**TOWN HOLIDAYS**

<b>New Year's Day</b>	<b>Labor Day</b>	<b>Memorial Day</b>
<b>Veteran's Day</b>	<b>Independence Day</b>	<b>Christmas</b>
<b>Thanksgiving</b>	<b>President's Day</b>	<b>The Day After Thanksgiving</b>



# The Colebrook Team

## ELECTED TOWN OFFICERS

### **MODERATOR**

Jon Frizzell 2006

### **SELECTMEN**

Laurence Rappaport 2005  
Greg Placy 2006  
Frank Dumaine 2007

### **TOWN CLERK**

Sheila Beauchemin 2005

### **TRUSTEES OF TRUST FUNDS**

Jeffrey Jacoby 2005  
Linda Haynes 2006  
Granvyl Hulse Jr. 2004

### **LIBRARY TRUSTEES**

Jane Markstrom 2005  
Rosalie Smith 2005  
Pamela Bunnell 2005  
Reginald Maxwell 2006  
Lori Morann 2006  
Russell Fuller 2007  
Bridget G. Freudenberger 2007

### **PLANNING BOARD**

Edward Carrier 2005  
Steve Garceau (Removed 8/04) 2006  
\*Sandra Riendeau (Appt 8/04) 2005  
Kevin F. McKinnon 2006  
Marcel Ouellet, Jr. 2007

### **SUPERVISORS OF CHECKLIST**

Bridget G. Freudenberger 2006  
Brent W. Lyons 2008  
Ann Woodard 2010

### **TREASURER**

Alicia Boire 2005

### **CEMETERY TRUSTEES**

Bernie E. Hicks 2005  
Sally S. Wentzell 2005  
Sheldon Gray 2006  
Jean Haynes 2007  
Irene Bean 2007

## APPOINTED TOWN OFFICERS

### **TOWN MANAGER**

### **OVERSEER OF WELFARE**

### **TAX COLLECTOR**

Donna Caron

### **PUBLIC WORKS DIRECTOR**

Kevin F. McKinnon

### **CHIEF OF POLICE**

### **DISPATCH ADMINISTRATOR**

Stephen R. Cass

### **FIRE CHIEF**

Phil Ducret

### **PUBLIC HEALTH OFFICER**

Dr. Robert Soucy

### **PLANNING BOARD ALTERNATES**

Joseph Ippolito  
John Jolles

### **BOARD OF ADJUSTMENTS**

George Mahnke (Resigned: 9/04)  
\*Albion Lyons (Appt. 9/04) 2007  
George G. Heald (Resigned: 9/04)  
Harold Davis 2007  
Lawrence N. Kelsea 2007  
Francis Sytek 2007  
Sandra Stone – Alternate  
Dennis Bishop – Alternate (Appt. 9/04) 2007  
Shannon Dagesse – Alternate (Appt 9/04) 2007

### **FENCE VIEWER**

Robert W. Shaw

### **AUDITOR**

Vachon, Clukay & Co., PC

### **ASSESSORS**

Avitar Associates

### **CONSERVATION COMMISSION**

Harold Davis  
Robert Burrill  
Bruce Lyons

## Affirmative Action Taken At Prior Town Meetings

### 1994 Town Meeting Article #30

Authorize the Board of Selectmen to accept gifts of personal property pursuant to RSA 31:95-e. Until rescinded.

### 1994 Town Meeting Article #31

Authorize the Selectmen to convey any real estate acquired by the Town by Tax Collector's deed, pursuant to RSA 80:80. Until rescinded.

### 1994 Town Meeting Article #33

Accept the provision of RSA 33:7 until specific rescission of such authority, the Selectmen to issue tax anticipation notes.

### 1995 Town Meeting Article #5

Library to retain all money it receives from its income-generating equipment to be used for general repairs, etc. Until rescinded. (RSA 202.A:11, 11-b)

### 1995 Town Meeting Article #25

Authorize the Board of Selectmen to apply for, accept and expend money from the State, Federal or other Governmental unit or a private source, until rescinded.

### 1995 Town Meeting Article #26

Authorize the Board of Selectmen to accept, gifts, legacies, and devises, until rescinded.

### 1997 Town Meeting Article #16

Adopt the provisions of RSA 202-A: 4-d, authorizing Library Trustees to accept gifts of personal property, other than money.

### 1997 Town Meeting Article #19

Maintain and plow, Munn Road.

### 1998 Town Meeting Article #26

Allow Tax Collector to accept the pre-payment of taxes pursuant to RSA 80:1-a.

### 1999 Town Meeting Article #11

Adopt the provisions of RSA 31:95-c to restrict year-end surpluses of revenue from the Colebrook Dispatch Center to expenditures for the purpose of Dispatch Center. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Colebrook Dispatch Center Reserve Fund, separate from the General Fund. Any surplus in said fund shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body for a specific purpose of the fund of source of the revenue.

### 1999 Town Meeting Article #14

Authorize separation of the Special Equipment Capital Reserve Fund: police cruiser and highway equipment.

### 1999 Town Meeting Article #27

Discontinue and release from public servitude the section of road previously the Old Route 3 from Piper Hill Road, South to the present Route 3.

**Affirmative Actions-Cont.**

**2000 Town Meeting Article #7**

Establish Colebrook Village Cemetery Fence Expendable Trust Fund.

**2000 Town Meeting Article #20**

Establish a Main Street (Route 3) Reconstruction Expendable Trust Fund.

**2000 Town Meeting Article #33**

Delegate to the Board of Selectmen the authority to accept dedicated streets, until rescinded by a future vote of the Town Meeting. (RSA 674:40-a).

**2000 Town Meeting Article #34**

Accept the road known as Missing Link Way, as shown on Plan 99-78, as a class VI Town Road which, the Town has no obligation to maintain.

**2000 Town Meeting Article #36**

Prohibit the sale of MTBE (methyl tertiary butyl ether) in the Town of Colebrook.

**2001 Town Meeting Article #3**

Change the term of the Town Clerk to three (3) years.

**2001 Town Meeting Article #4**

Change the term of the Town Treasurer to three (3) years.

**2001 Town Meeting Article #39**

To exchange the 50' wide right-of-way at the South end of Bouchard's Apparel building (Tax Map U-12 Lot 7) for a right-of-way through a reinforced concrete pipe conduit to be installed, built and located to Town specifications by and at the expense of the owners of the Bouchard property. The exchange will also include a 25' right-of-way granted to the Town by the owners of the property from the East or Route 3 end of the conduit around the South end of any proposed building to access the West end of the Conduit.

**2001 Town Meeting Article #41**

Accept Bill Bromage Drive, so-called, as a Class V highway.

**2002 Town Meeting Article #6**

Establish a Colebrook Property Reassessment Expendable Trust Fund.

**2002 Town Meeting Article #43**

Discontinue portions of Couture Street, and to convey such title as the Town may have in those triangular portions to the abutting landowners.

**2002 Town Meeting Article #44**

Authorize the Board of Selectmen to accept two (2) triangular shaped land parcels of Couture Street conveyed from North Country Realty Trust and Norman and Amy Brooks.

**2002 Town Meeting Article #45**

Charge a fee for items and/or material disposed of at the Town of Colebrook Transfer Station by any person, company or organization generating such waste as a result of a business or professional activity.

**Affirmative Actions-Cont.**

**2002 Town Meeting Article #47**

Prohibit Smoking in Restaurants. (By petition) (Later repealed by Superior Court).

**2002 Town Meeting Article #48**

Authorize the Selectmen as agents to withdraw funds from the Sanitary Landfill Closure Fund. Until rescinded.

**2003 Town Meeting Article #4**

Adopt provisions of Senate Bill 76 authorizing new construction property tax exemption.

**2003 Town Meeting Article #39**

List the Selectmen as agents for the Bridge Fund, Highway and Police Cruiser Equipment Purchasing fund. Until rescinded.

**2003 Town Meeting Article #41**

Authorize the Selectmen to convey ownership of the Industrial Building to the Colebrook Development Corporation.

**2003 Town Meeting Article #42**

Authorize the Selectmen to accept conveyance of lot #4A (Sewer pump house).

**2003 Town Meeting Article #44**

Authorize the Selectmen to deed Nugent Spring Street Property to Colebrook Downtown Development Association.

**2003 Town Meeting Article #45**

Authorize the Cemetery Trustees to apply for, accept and expend without further action by Town Meeting, money from the State, Federal or other Governmental unit or a private source which, becomes available during the year, in accordance with RSA 31:95-b, until rescinded.

**2004 Town Meeting Article #12**

Authorize the Cemetery Trustees as agents to expend from the Colebrook Cemetery Fence Maintenance and Repair Fund.

**2004 Town Meeting Article #30**

Authorize the Public Library Trustees to apply for, accept and expend, without further action by the Town meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year, in accordance with RSA 202-A:4-c, until rescinded.



**Vachon, Clukay & Co., PC**  
*Certified Public Accountants*  
45 Market Street  
Manchester, New Hampshire 03101  
**Independent Auditor's Report**  
June 25, 2004

To the Board of Selectmen  
Town of Colebrook, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Colebrook, New Hampshire, as of and for the year ended December 31, 2003, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town of Colebrook, New Hampshire's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group, which should be included in order to conform with accounting principles generally accepted in the United States of America. The amount that should be recorded in the General Fixed Asset Account Group is not known.

As described in Note 1, the Town has recognized tax revenues of \$404,351 in its General Fund, which were not received in cash within sixty days of year end as required by accounting principles generally accepted in the United States of America (GASB Interpretation 3). Town officials believe, and we concur, that the application of this accounting principle, which would result in a decrease of the undesignated General Fund balance from \$511,635 to \$107,284, would give a misleading impression of the Town's ability to meet its current and future obligations.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the third paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Colebrook, New Hampshire, as of December 31, 2003 and the results of its operations and cash flows of its non-expendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements of the Town of Colebrook, New Hampshire taken as a whole. The combining financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not required part of the general purpose financial statements of the Town of Colebrook, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly stated, in all material respects, in relation to the general purpose financial statements taken as a whole.

Vachon, Clukay & Co., PC

**Official Town Meeting Minutes**  
**March 9, 2004**  
**Colebrook, New Hampshire**

Moderator Jon Frizzell declared the Annual Town Meeting opened at 7 p.m. Boy Scouts from Troop 220 led the assembly in the Pledge of Allegiance, followed by an opening prayer by Father Bellefeuille.

**Article 1** To bring in your ballots for the selection of Town Officers to be elected by ballot for the Town of Colebrook for the ensuing year.

**Article 2** To act upon all of the following articles contained in this warrant.

**Article 3** Bud Hulse made a motion to instruct the Selectmen to appoint all other Town Officers as required by law. Camilla Stewart seconded and the motion passed with a voice vote.

**Article 4** To vote by ballot on the following question:

**Amendment #1:** Are you in favor of the adoption of Amendment #1 to the existing Town of Colebrook Zoning Ordinances, as proposed by the Planning Board?

- 1) Cluster Housing Ordinance to help the Planning Board facilitate slightly greater density for cluster housing development while keeping the nature and character of our area. This ordinance will be inserted into the Town of Colebrook Zoning Ordinances as Article V, with the remaining Articles renumbered accordingly.

Yes: 310    No: 101

**Amendment #2:** Are you in favor of the adoption of Amendment #2 to the existing Town of Colebrook Zoning Ordinances, as proposed by the Planning Board?

- 2) Amend Article III of the Zoning Ordinances to include definitions for buffer zone, cluster housing, density, dwelling unit, non-motorized recreational use, open space, open water and trail.

Yes: 315                      No: 91

**Article 5** Greg Placy made a motion, seconded by Larry Rappaport, to authorize the selectmen to enter into a long-term, with no escape clause, lease/purchase agreement in the amount of \$211,043.00 payable over a term of five years at a yearly rate of 4.25% for a total of \$27,209.00 per year to lease/purchase a new **Town Grader** for the highway department and to raise and appropriate the sum of **\$27,209.00**, for the first year's payment for that purpose. A trade in of the old grader will be for in the amount of \$25,000.00 and we will be withdrawing **\$50,000.00** from the Highway Equipment Reserve Fund. (2/3-ballot vote required) The motion was denied per the following ballot vote:

Yes: 34                      No: 98

Immediately after announcement of the ballot results, John Lyndes made a motion to restrict reconsideration of this article. David Hodge seconded and the motion to restrict passed with a voice vote.

**Article 6** Larry Rappaport made a motion, seconded by Sally Wentzell, to see if the voters of Colebrook were in favor of **Continuing Negotiations** with Allen Bouthillier for the **Purchase of the Old Elementary School Lot** for the sum of **\$200,000.00** he has requested. This was an informational article only. After a short discussion, the voters of Colebrook expressed their desire via a voice vote to not continue negotiations and to not purchase the old elementary school lot for the sum of \$200,000.

**Article 7** Larry Rappaport made a motion to raise and appropriate the sum of **\$160,000.00** for the **Purchase** of seventy-nine (79) acres of **Land** from the Connecticut River Drivers Trust/Richard Feltham, Trustee, for the location of future **Town Water Wells**. The amount of \$20,000.00 to be raised by taxation, \$60,000.00 is to come from the Town of Colebrook Water Department NHPDIP account and \$80,000.00 from Fifteen-Mile Mitigation Grant and to authorize the selectmen to withdraw the \$60,000.00 from the NHPDIP account. Sally Wentzell seconded the motion and it passed with a voice vote.

**Article 8** Sally Wentzell made a motion to raise and appropriate the sum of **\$324,534.00** for **General Government**.

1)	Executive	\$ 74,707.00
2)	Election, Registration and Vital Statistics	\$ 23,397.00
3)	Financial Admin. /Tax Collection/Treasurer	\$ 75,446.00
4)	Planning & Zoning	\$ 27,609.00
5)	Legal and Data Processing	\$ 35,750.00
6)	General Government Buildings	\$ 47,675.00
7)	Interest on Long-Term Notes	\$ 4,250.00
8)	Principal on Long-Term Notes	\$ 35,000.00
9)	Economic Development	\$ 700.00

Larry Rappaport seconded the motion and it passed with a voice vote.

**Article 9** Sally Wentzell made a motion, seconded by Larry Rappaport, to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the **Colebrook Digital Parcel Mapping System**, for the purpose of producing an updated property tax map and to raise and appropriate the sum of **\$20,000.00** towards this purpose, further to name the selectmen as agents to expend from this trust fund. The motion passed with a voice vote.

**Article 10** Sally Wentzell made a motion to raise and appropriate the sum of **\$20,000.00** for the purpose of conducting the **Annual Assessing Update**. Greg Placy seconded the motion and it passed with a voice vote.

**Article 11** Sally Wentzell made a motion, seconded by Greg Placy, to raise and appropriate the sum of **\$67,395.00** for the operation and maintenance of the **Colebrook Cemeteries**, the sum of \$57,395.00 to be raised through taxation and \$10,000.00 to be raised from burials, cemetery trust funds and other Colebrook Cemetery revenues. The motion passed with a voice vote.

**Article 12** Sally Wentzell made a motion to create an Expendable Cemetery Trust Fund under the provisions of RSA 31:19-a, to be known as the **Colebrook Cemetery Fence Maintenance and Repair fund**, for the purpose of repairing and maintaining the Colebrook Cemetery Fence and to raise and appropriate the sum of **\$5,000.00** towards this purpose. Said funds to come from December 31, 2003 Cemetery unreserved fund balance. (Representing excess 2003 cemetery appropriations.) Further to name, the cemetery trustees as agents to expend from this trust fund. Greg Placy seconded the motion and it passed with a voice vote.

**Article 13** Sally Wentzell made a motion, seconded by Greg Placy, to raise and appropriate the sum of **\$5,000.00** for the Colebrook Village **Cemetery Fence Expendable Trust Fund**. The motion passed with a voice vote.

**Article 14** Larry Rappaport made a motion to raise and appropriate the sum of **\$284,244.00** for the **Police Department**. Sally Wentzell seconded the motion and it passed with a voice vote.

**Article 15** Greg Placy made a motion to raise and appropriate the amount of **\$21,775.00** for **Public Safety** purposes.

- 1) Outside Fires \$12,000.00
- 2) Permits, Training and Newspaper Notices \$ 775.00
- 3) Hydrant Services \$ 3,600.00
- 4) Emergency Management \$ 5,400.00

Larry Rappaport seconded the motion and it passed with voice vote.



**Article 16** Larry Rappaport made a motion, seconded by Sally Wentzell, to raise and appropriate the sum of **\$35,000.00** to be added to the existing **Equipment Purchasing Capital Reserve Fund** with the sum of \$25,000.00 to be used for the purchase of highway equipment and the sum of \$10,000.00 for the purchase of a new police cruiser. The motion passed with a voice vote.

**Article 17** Greg Placy made a motion to raise and appropriate the sum of **\$546,451.00** for the expense and maintenance of **Highways and Streets** for the ensuing year.

1)	Highways	\$ 406,349.00
2)	Street Lighting	\$ 17,000.00
3)	Snow Plowing	\$ 123,102.00

Mr. Placy explained that it is the intention to do maintenance to Keazer Hill and Titus Hill Road from the landfill to the Columbia line. Larry Rappaport seconded the motion and it passed with a voice vote.

**Article 18** Larry Rappaport made a motion to raise and appropriate the sum of **\$9,615.00** for the third year of a five-year lease agreement entered into in the year of 2000 for a **Backhoe** for the Public Works Department. The sum of \$3,205.00 will come from the Highway Department to be raised through taxation. The sum of \$3,205.00 will come from the Colebrook Water Works Department and the remainder of \$3,205.00 will come from the Colebrook Sewer Department. It was noted during the discussion that this is actually the fourth year of the five-year lease. Sally Wentzell seconded the motion and it passed with a voice vote.

**Article 19** Larry Rappaport made a motion, seconded by Sally Wentzell, to raise and appropriate the sum of **\$179,087.00** for the maintenance and expenses of the **Transfer Station** for the ensuing year. The motion passed with a voice vote.

**Article 20** Greg Placy made a motion to raise and appropriate the sum of **\$10,000.00** for the **Landfill Closure Plan**. Larry Rappaport seconded the motion and it passed with a voice vote.

**Article 21** Greg Placy made a motion, seconded by Larry Rappaport, to raise and appropriate the sum of **\$26,000.00** for **Monitoring Wells** at the landfill. The motion passed with a voice vote.

**Article 22** Larry Rappaport made a motion to raise and appropriate the sum of **\$15,931.00** for the **Recycling Program**. Sally Wentzell seconded and the motion passed with a voice vote.

**Article 23** Sally Wentzell made a motion, seconded by Larry Rappaport, to raise and appropriate the sum of **\$7,750.00** for **General Assistance** for the ensuing year. The motion passed with a voice vote.

**Article 24** Sally Wentzell made a motion to raise and appropriate the sum of **\$68,511.00** for the **Colebrook Recreation Department**. Larry Rappaport seconded the motion and it passed with a voice vote.

**Article 25** Larry Rappaport made a motion, seconded by Sally Wentzell, to raise and appropriate the sum of **\$3,500.00** for **Parks and Patriotic Purposes**. The motion passed with a voice vote.

**Article 26** Greg Placy made a motion to raise and appropriate the sum of **\$50,000.00** for the **Main Street (Route 3) Reconstruction Expendable Trust Fund**. Larry Rappaport seconded the motion and it passed with a voice vote.

**Article 27** Larry Rappaport made a motion to raise and appropriate the sum of **\$297,742.00** for the **Colebrook Water Works and the Colebrook Sewer Facilities**.

- |    |                  |               |
|----|------------------|---------------|
| 1) | Water Department | \$ 121,434.00 |
| 2) | Sewer Department | \$ 176,308.00 |

Sally Wentzell seconded the motion and it passed with a voice vote.

**Article 28** Greg Place made a motion, seconded by Larry Rappaport, to raise and appropriate the sum of **\$500,000.00** for water works infrastructure, to **Tie New Water Wells** into present town water system and said funds to be offset by federal government grant. The motion passed with a voice vote.

**Article 29** Sally Wentzell made a motion to raise and appropriate the sum of **\$100,527.00** for the support of the **Colebrook Public Library**, \$80,047.00 of which to be raised through taxation and \$20,480.00 of which to come from other sources such as Library balance on hand January 1, 2004, book sales, donations, trust funds, non-resident fees, other communities, over due fines, book resale's, copying fees etc., such funds to be expended under the direction of the Board of Library Trustees. Larry Rappaport seconded the motion and it passed with a voice vote.

**Article 30** Sally Wentzell made a motion, seconded by Greg Placy, for the town to accept the provisions of **RSA 202-A: 4-c**, authorizing indefinitely, until specific rescission of such authority, the **Public Library Trustees to apply for, accept and expend, without further action** by the town meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year. The motion passed with a voice vote.

**Article 31** Sally Wentzell made a motion, seconded by Greg Placy, to raise and appropriate the sum of **\$148,131.00** for the **Colebrook Dispatch Center**, of which \$ 94,925.05 will be raised through taxation and the remainder to be offset by revenues raised from the participating towns. The motion passed with a voice vote.

**Article 32** Greg Placc made a motion to raise and appropriate the sum of **\$6,150.00** for purchase of **Radio Recording System** and to authorize the selectmen to withdraw this amount from the Town of Colebrook Radio Dispatch Center Capital Reserve Fund. Sally Wentzell seconded the motion and it passed with a voice vote.

**Article 33** Greg Placy made a motion to raise and appropriate the sum of **\$49,438.00** for the following **Agencies**.

1) North Country Council	\$ 1,949.00
2) Animal Control	\$ 1,000.00
3) Public Health Officer	\$ 1,000.00
4) Ambulance Fund	\$20,889.00
5) Main Street Village Program	\$ 7,500.00
6) UCVH Emergency Services	\$ 7,600.00
7) UCV Home Health Services	\$ 9,500.00

Sally Wentzell seconded the motion and it passed with a voice vote.

**Article 34** Greg Placy made a motion, seconded by Sally Wentzell, to raise the sum of **\$1,000.00** as a contribution for the support and services of the **Vershire Center**. (By petition) The motion passed with a voice vote.

**Article 35** Sally Wentzell made a motion, seconded by Greg Placy, to raise and appropriate the sum of Two Thousand One Hundred Fifty Dollars (**\$2,150.00**) for the support of the **Tri-County Community Action Program**. (By petition) The motion passed with a voice vote.

**Article 36** Greg Placy made a motion, seconded by Sally Wentzell to approve the following article: We, the undersigned, support the request being made by Tri-County CAP, Inc. North Country Elderly Programs for the Colebrook town funding in the amount of **\$3,000.00** to be raised and allocated to the **North Country Senior Wheels Program**. (By petition) The motion passed by a voice vote.

**Article 37** Greg Placy made a motion, seconded by Sally Wentzell to approve the following article: We, the undersigned, support the request being made by Tri-County CAP, Inc. North Country Elderly Programs for Colebrook Town funding in the amount of **\$3,775.00** to be raised and allocated to the **Senior Meals Programs**. (By petition) The motion passed by a voice vote.

**Article 38** Greg Placc made a motion to raise the sum of **\$2,400.00** as a contribution for the support and services of the **Upper Connecticut Valley Mental Health & Developmental Services**. (By petition) Sally Wentzell seconded and it passed with a voice vote.

**Article 39** Bud Hulse made a motion to **accept, ratify and confirm** the reports of the Agents, Selectmen, Auditors and all other Town Officers. Palmer Lewis seconded and it passed with a voice vote.

**Article 40** To transact any other business that may legally come before this meeting:

Outgoing Select person Sally Wentzell was given a round of applause for her many years of service to the town, along with Police Chief James Farrell, who will retire the end of the month. Rosemary Mulliken (Supervisor of the Checklist) and Barry Jenkins (Cemetery Trustee) were also thanked for serving.

The meeting was adjourned at 9:23 pm.

Respectfully submitted,

Sheila M. Beauchemin



## Town Manager & Tax Collector Report

This year, while the town's staff was looking for ideas for the town report's cover, they asked to see pictures taken by Shannon Pryor (daughter of Janey and Larry Pryor). Her Christmas picture of the Congregational Church caught our eyes and now graces our cover. Every year a different church will be featured.

The Town of Colebrook established a new web site this past year at [www.colebrook-nh.com](http://www.colebrook-nh.com). Camilla Stewart is continually adding and updating information as it comes to her attention. If you would like an event posted or a site linked, please call her with the information. Town employees are thinking about establishing monthly or quarterly reports of projects they are working on and posting them on the web to keep the public informed.

The Colebrook Board of Selectmen promoted Sergeant Stephen R. Cass to Police Chief in April. The Chief agrees with the public that more presence is needed on the streets of Colebrook, therefore he walks the streets daily and his officer's are more visible than in prior years.

The town purchased the 79-acre parcel off Route 3 for water wells during 2004. The \$80,000.00 grant the town received to aide in purchasing the land was not received until January 2005. The grant stipulates the town place an easement on portions of this land to preserve the Connecticut River Corridor; therefore, we will apply for a \$5,000.00 Connecticut River grant to build a walking trail on this property. Eventually we would like walking, biking and hiking trails to accompany the snowmobile trail. If you have any ideas or would like to volunteer to help with these projects, please call the town office.

The town will be applying for feasibility grants to cover the cost of engineering studies for existing water and sewer infrastructure (including the Main Street Project) to determine what is required to tie the whole system together.

The landfill project is slowly progressing. New Hampshire Department of Environmental Services has required very in-depth and costly studies of the site to ascertain exactly what is in the ground and how far it has traveled. All agencies need to know the true situation before placing more rubbish on the site. DES has indicated the permits should be approved by March 30<sup>th</sup>. We will renegotiate our contract with New England Waste Services as soon as the permits are approved. The cost of treating the water leaving the landfill is astronomical but has to be done so the contamination does not travel any further onto the abutting land owner's property or reach Lyme Pond. Town officials are anticipating revenues received from utilizing non-district waste to defray the cost of capping, as well as treating the water. Public Works Director Kevin McKinnon has spent many hours on this closure process. With his vast knowledge of the entire project, he will be spending the majority of his time at the site until the closure is completed. Because Kevin will not have time to deal with road situations as they arise, the town proposes to hire a working highway foreman.

Recently one of the town's grocery stores closed its doors. This is always a blow to the business, it employees and its customers. Hopefully another grocery store or business locates at this site. The remaining Main Street area is growing and looks very inviting to entice residents and tourists to shop locally. Colebrook is very fortunate to have several organizations, many business owners, and dedicated volunteers who work for the betterment of Colebrook.

The town finalized its revaluation of property this last year. In most instances, values skyrocketed. The theory is that, if valuations increase, the tax rate will decrease. This last year the town lost \$50,000.00 in tax revenue (not value) on the pipeline. The large apartment houses are not selling well and their values dropped. The other properties whose valuations dropped did not offset the ones that increased. It has been a hard year for Colebrook's taxpayers and, if there is anything the office staff can do to assist you in requesting abatements, finding comparable properties for the abatement process, setting up payment plans or just answering any questions you have, please feel free to call or come into the office for assistance. If your mortgage company pays your taxes, send the bill to them as soon as you receive it, so they will pay before the due date. The unpaid list of taxpayers in the town report is as of December 31, 2004. Several of the listed taxpayers paid their taxes after this date so are no longer delinquent.

Respectfully submitted,

Donna J. Caron  
Town Manager

## Colebrook Police Department

Well, here we are again. The mud is not the best smelling. Our cars and trucks are covered from front to back with an unidentifiable crust. The Red Sox are readying themselves for a title defense. Wait a minute what did I just say?

The Colebrook Police Department has made some definite advances in regards to town patrol. Criminal mischief was down in 2004 with only a few scattered incidents. A lot of this can be accredited to the increased officer presence. Driving while intoxicated (DWI) offenses were down as well which is also attributable to proactive patrol.

I want to thank all of you who supported me in my promotion from sergeant to chief of police. I am very proud of the officers the town has now. These men are solid people who give 110% all the time. Joseph Caron has assumed duties as Corporal and, as such, oversees the schedule and various other areas of training and patrolmen activity. Timothy Stevens is now the department prosecutor. His refined mannerism will be a solid bonus in the courtroom. David Radun has assumed the role of physical fitness instructor for the department. Guthrie Peet will be taking over certain responsibilities of the C-PAL program. All of these officers have excelled in their training, as well as their interaction with community members. I have no doubt their presence will make Colebrook a better and safer community.

I would like to address a few issues that are going to be target areas for the Colebrook Police Department this year. One area is bicycles on the sidewalk. This is an ongoing problem and discourteous riders will be dealt with accordingly. Another issue we hope to zero in on is litter on Main Street. There are, unfortunately, people who have no pride and moreover, will litter anywhere. Cigarette butts are becoming the worst. Areas where people conjugate are becoming fast filled with the left over cigarettes and rubbish. The other issue we will target is dog walking on Main Street. Animal waste should not be left behind.

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Stephen R Cass  
Chief of Police

## 2004 Library Report

The library had a total of 25,931 materials loaned during the year. Individual totals for the year are as follows:

Adult Fiction:	8328	Children's Easy Books:	2759
Adult Nonfiction:	2692	Juvenile Books:	4152
Magazines:	959	Young Adult:	1314
Books on Tape:	1310	Books on Tape:	134
Videos:	1127	Magazines:	147
Paperback books:	2453	Puppets & Puzzles:	21

We are continually weeding the collection and moving books into the basement for storage. Through interlibrary loan, we borrowed 1023 books and videos and loaned 700 to other libraries.

The computers are used regularly for research and keeping in touch with family and friends. We lost our Vista Volunteer in July and would welcome anyone who would like to donate time teaching and helping patrons maneuver in cyberspace.

Children's librarian, Bobie Cummings continues with school visits, classroom book talks, and daycare story hours. Story hours are held in the fall and spring for 6-8 weeks at the library. Unfortunately, Saturday lap sits with babies has been suspended.

Chess is still popular with the young people. Between six and ten youngsters arrive at 3:00 pm and play until 5:00 pm on Thursday nights. We encourage adults with chess knowledge to come and spend some time with us.

We established a book club in February. Our small group meets monthly on Thursdays at 6:30 monthly. We have read biographies, history, fiction, and young adult fiction. Anyone interested in joining may call the library for the latest title.

April is Poetry Month and Joshua J. Waffles performed the poetry of Shel Silverstein. He also held workshops for the children at the school.

In May, we received another Clif grant. We worked with the school to have Reeve Lindbergh visit the classes and talk about her sister's books. We also received more books from the grant, which the children enjoyed.

A movie license was purchased with the recreation department and movies were scheduled for adults, youth and children. We managed to borrow an AV projector from the school and hospital so movies could be shown on the screen. We applied again with the C-pal program for a grant to purchase our own projector in 2005. At this time, the grant has been awarded and we are in the process of purchasing the projector.

June is summer reading month. This year Bobie Cummings held a puppetry workshop and the older children crafted their own puppets. They then put on the puppet show they had written.

John Porcino entertained us in August with songs and stories. At the annual Moose Festival, we sponsored Double Vision, which was a crowd hit.

A group of interested people would like to start a genealogy library. We will be applying for a grant to help get started. Anyone with area genealogy information is encouraged to send copies to the library.

Your library has so much to offer. Please stop by, talk to our staff, and browse.

Respectfully submitted,

Julie Colby



TAX COLLECTOR'S REPORT

MS-61

For the Municipality of Colebrook, New Hampshire, Year Ending 2004

DEBITS	Levy for Year of this Report	PRIOR LEVIES(Please specify years)		
UNCOLLECTED TAXES- BEGINNING OF YEAR	2004	2003	2002	Prior
Property Taxes		\$ 304,046.12	\$ (2.30)	\$ (569.29)
Resident Taxes		\$ 3,709.00	\$ 1,042.00	\$ 1,572.50
Land Use Change		\$ 9,790.00	\$ -	\$ -
Yield Taxes		\$ 625.55	\$ -	\$ -
Excavation Tax @ \$.02/yd		\$ -	\$ -	\$ -
Utility Charges		\$ 15,047.24	\$ (261.00)	\$ 493.90
Interest & Penalties		\$ -	\$ -	\$ -
<b>TAXES COMMITTED THIS YEAR</b>				
Property Taxes	\$ 3,693,733.39	\$ -	\$ -	\$ -
Resident Taxes	\$ 15,040.00	\$ -	\$ -	\$ -
Land Use Change	\$ 18,123.30	\$ -	\$ -	\$ -
Yield Taxes	\$ 14,460.73	\$ -	\$ -	\$ -
Excavation Tax @ \$.02/yd	\$ 248.66	\$ -	\$ -	\$ -
Utility Charges	\$ 209,273.84	\$ -	\$ -	\$ -
<b>OVERPAYMENT:</b>				
Property Taxes	\$ -	\$ -	\$ -	\$ -
Resident Taxes	\$ -	\$ -	\$ -	\$ -
Land Use Change	\$ -	\$ -	\$ -	\$ -
Yield Taxes	\$ 14.01	\$ -	\$ -	\$ -
Excavation Tax @ \$.02/yd	\$ -	\$ -	\$ -	\$ -
Utility Charges	\$ -	\$ -	\$ -	\$ -
Interest Late Tax	\$ 8,772.35	\$ 27,193.44	\$ 4.91	\$ 75.39
Resident Tax Penalty	\$ 56.00	\$ 209.00	\$ 4.00	\$ 26.50
<b>TOTAL DEBITS</b>	<b>\$ 3,959,722.28</b>	<b>\$ 360,620.35</b>	<b>\$ 787.61</b>	<b>\$ 1,599.00</b>
<b>CREDITS</b>				
	Levy for Year of this Report	PRIOR LEVIES(Please specify years)		
<b>REMITTED TO TREASURER DURING FY:</b>	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>Prior</b>
Property Taxes	\$ 3,298,684.64	\$ 301,782.12	\$ -	\$ -
Resident Taxes	\$ 10,516.00	\$ 2,129.00	\$ 140.00	\$ 150.00
Land Use Change	\$ 13,873.30	\$ 9,790.00	\$ -	\$ -
Yield Taxes	\$ 10,424.66	\$ 625.55	\$ -	\$ -
Interest	\$ 4,427.21	\$ 26,374.20	\$ -	\$ -
Penalties	\$ 2,901.16	\$ 2,245.20	\$ 15.00	\$ 15.00
Excavation Tax @ \$.02/yd	\$ 248.66	\$ -	\$ -	\$ -
Utility Charges	\$ 178,640.66	\$ 15,052.14	\$ -	\$ -
Conversion to Lien	\$ -	\$ -	\$ -	\$ -
<b>ABATEMENTS MADE:</b>				
Property Taxes	\$ 7,618.51	\$ 1,042.14	\$ -	\$ -
Resident Taxes	\$ 350.00	\$ 170.00	\$ 200.00	\$ 904.00
Land Use Change	\$ 2,617.37	\$ -	\$ -	\$ -
Yield Taxes	\$ 1,704.79	\$ -	\$ -	\$ -
Utility Charges	\$ 2,218.79	\$ -	\$ -	\$ -
Interest/Penalties	\$ 79.20	\$ -	\$ -	\$ -
<b>UNCOLLECTED TAXES -END OF YEAR:</b>				
Property Taxes	\$ 387,430.24	\$ 1,221.86	\$ (2.30)	\$ (569.29)
Resident Taxes	\$ 4,174.00	\$ 1,410.00	\$ 702.00	\$ 518.50
Land Use Change	\$ 1,632.63	\$ -	\$ -	\$ -
Yield Taxes	\$ 2,345.29	\$ -	\$ -	\$ -
Excavation Tax @ \$.02/yd	\$ -	\$ -	\$ -	\$ -
Utility Charges	\$ 28,414.39	\$ (4.90)	\$ (2.61)	\$ 493.90
Penalties & Interest Charges	\$ 1,420.78	\$ (1,216.96)	\$ (6.09)	\$ 86.89
<b>TOTAL CREDITS</b>	<b>\$ 3,959,722.28</b>	<b>\$ 360,620.35</b>	<b>\$ 1,046.00</b>	<b>\$ 1,599.00</b>



**TAX COLLECTOR'S REPORT CONTINUED**

For the Municipality of Colebrook, New Hampshire, Year Ending 2004

<b>DEBITS</b>	Last Year's Levy	PRIOR LEVIES (Please specify years)		
<b>UNCOLLECTED</b>	2003	2002	2001	Prior
Unredeemed Liens Balance at Beg. Of Fiscal Yr.	\$ -	\$ 141,641.07	\$ 56,726.71	\$ (521.66)
Liens Executed During Fiscal Yr	\$ 168,789.78	\$ -	\$ -	\$ -
Interest & Costs Collected (After Lien Execution)	\$ 6,820.29	\$ 14,285.72	\$ 11,468.75	\$ 884.90
Tax Sale Cost	\$ -	\$ -	\$ -	\$ -
<b>TOTAL DEBITS</b>	<b>\$ 175,610.07</b>	<b>\$ 155,926.79</b>	<b>\$ 68,195.46</b>	<b>\$ 363.24</b>
<b>CREDITS</b>	Last Year's Levy	Prior Levies (Please specify years)		
<b>REMITTED TO TREASURER</b>	2003	2002	2001	Prior
Redemptions	\$ 42,362.42	\$ 65,951.89	\$ 36,557.35	\$ 196.10
Interest & Costs Collected (After Lien Execution)	\$ 1,826.79	\$ 13,410.72	\$ 11,017.25	\$ 167.14
Abatements of Unredeemed Taxes	\$ 8,653.49	\$ 10,032.91	\$ -	\$ -
Liens Deeded to Municipality	\$ -	\$ -	\$ -	\$ -
Tax Sale Cost	\$ -	\$ -	\$ -	\$ -
Unredeemed Liens Bal. End of Yr.	\$ 122,767.37	\$ 66,531.27	\$ 20,620.86	\$ -
<b>TOTAL CREDITS</b>	<b>\$ 175,610.07</b>	<b>\$ 155,926.79</b>	<b>\$ 68,195.46</b>	<b>\$ 363.24</b>

**Summary of Town Receipts 2004**

Bank Interest	\$	1,137.17
Property Taxes	\$	3,600,466.76
Land Use Taxes	\$	23,663.30
Excavation Taxes	\$	248.66
Resident Taxes	\$	12,935.00
Yield Taxes	\$	11,050.21
Tax Lien	\$	141,824.26
Other Taxes (in lieu of Railroad Tax)	\$	291.00
Interest & Penalties on Taxes	\$	60,183.44
Motor Vehicle Registrations	\$	378,580.50
Other Licenses, Permits & Fees	\$	2,172.50
Revenue Sharing	\$	60,517.00
Highway Block Grant	\$	81,099.37
State Aid Grant	\$	14,836.00
Cops Grant 2003	\$	54,790.00
Landfill Reimbursement	\$	33,916.77
FEMA Snow Removal	\$	4,897.72
Conn. River Comm. Grant	\$	375.00
Diamond Pond	\$	2,240.00
Rooms & Meals Tax	\$	148,935.79
Town Revenues	\$	21,828.74
Planning Board	\$	6,094.13
Zoning Board of Adjustments	\$	481.40
Police Department	\$	7,217.75
Fire Department	\$	497.50
Highway Department	\$	18,614.61
Recreation Department	\$	14,148.77
Rental Payments	\$	8,518.20
Transfer Station	\$	12,116.63
Refunds all Departments	\$	3,335.91
TV Franchise Fee	\$	1,500.00
Sale of Old Town Garage	\$	10,000.00
<b>Total Receipts</b>	<b>\$</b>	<b>4,738,514.09</b>

**Summary of Water Receipts 2004**

Bank Interest	\$	1,305.65
Quarterly Billings	\$	72,094.91
Interest & Penalties	\$	1,151.13
Miscellaneous Charges	\$	2,633.98
<b>Total Receipts</b>	<b>\$</b>	<b>77,185.67</b>

**Summary of Sewer Receipts 2004**

Bank Interest	\$	2,699.74
Quarterly Billings	\$	121,647.89
Interest & Penalties	\$	1,166.77
Miscellaneous Charges	\$	2,870.85
<b>Total Receipts</b>	<b>\$</b>	<b>128,385.25</b>

**Summary of Library Receipts 2004**

Cash on Hand	\$	968.81
Interest from Checking	\$	8.75
Book Sales	\$	1,439.03
Copying Fees	\$	776.05
Donations	\$	434.00
Miscellaneous Charges	\$	24.65
Non-Resident Fees	\$	750.00
Other Communities	\$	4,130.00
Overdue Fines	\$	796.90
Replacement books	\$	84.07
Trust Fund Income	\$	2,123.63
Resale Sales	\$	1,333.71
Reimbursements	\$	616.73
<b>Total Receipts</b>	<b>\$</b>	<b>13,486.33</b>

**Summary of Dispatch Receipts 2004**

Radio Operations	\$	59,346.17
Interest	\$	401.16
<b>Total Receipts</b>	<b>\$</b>	<b>59,747.33</b>

**Summary of Cemetery Receipts 2004**

Opening of Graves	\$	4,520.00
Overpayment Refund	\$	192.28
Trust Funds	\$	8,047.05
<b>Total Receipts</b>	<b>\$</b>	<b>12,759.33</b>

**Town of Colebrook**  
**General Fund**  
**Statement of Estimated and Actual Revenues**  
**For the Fiscal Year Ended December 31st, 2004**

Sources of Revenue	Estimated 2004	Actual 2004	Estimated 2005
<b>Taxes</b>			
Land Use Change Taxes	\$ 15,000.00	\$ 23,663.30	\$ 20,000.00
Resident Taxes	\$ 13,000.00	\$ 12,935.00	\$ 12,500.00
Yield Taxes	\$ 12,000.00	\$ 11,050.21	\$ 8,000.00
Excavation Tax	\$ 100.00	\$ 248.66	\$ 100.00
Other Tax (in lieu of Railroad Tax)	\$ -	\$ 291.00	\$ 100.00
Int. & Penalty of Delinquent Tax	\$ 41,250.00	\$ 60,183.44	\$ 54,300.00
<b>Total Taxes</b>	<b>\$ 81,350.00</b>	<b>\$ 108,371.61</b>	<b>\$ 95,000.00</b>
<b>Licenses, Permits &amp; Fees</b>			
Motor Vehicle Permit Fees	\$ 340,000.00	\$ 378,580.50	\$ 340,000.00
Building Permits	\$ 2,300.00	\$ 3,238.00	\$ 2,500.00
Other Licenses, Permits & Fees	\$ 2,558.00	\$ 2,172.50	\$ 19,274.00
<b>Total Licenses, Permits &amp; Fees</b>	<b>\$ 344,858.00</b>	<b>\$ 383,991.00</b>	<b>\$ 361,774.00</b>
<b>Intergovernmental Revenue</b>			
Shared Revenue	\$ 60,000.00	\$ 60,517.00	\$ 60,000.00
Highway Block Grant	\$ 80,000.00	\$ 81,099.37	\$ 86,943.00
Meals & Rooms	\$ 60,000.00	\$ 148,935.79	\$ 60,000.00
Diamond Pond	\$ 2,200.00	\$ 2,240.00	\$ 2,240.00
State Aid Grant	\$ -	\$ 14,836.00	\$ -
COPS Grant	\$ 25,000.00	\$ 54,790.00	\$ 20,210.00
Landfill Reimbursement	\$ -	\$ 33,916.77	\$ -
Conn. River Comm. Grant	\$ -	\$ 375.00	\$ 84,000.00
FEMA Snow Removal	\$ -	\$ 4,897.72	\$ -
<b>Total Intergovernmental Revenue</b>	<b>\$ 227,200.00</b>	<b>\$ 401,607.65</b>	<b>\$ 313,393.00</b>
<b>Charges For Services</b>			
Income from Dept.	\$ 21,080.00	\$ 92,597.44	\$ 28,445.00
Cemetery	\$ 10,000.00	\$ 12,759.33	\$ 10,000.00
Water Supply System	\$ 764,639.00	\$ 77,185.67	\$ 580,932.00
Sewer User Charges	\$ 179,513.00	\$ 128,385.25	\$ 196,458.00
Dispatch Charges	\$ 53,206.00	\$ 59,747.33	\$ 59,100.00
Library	\$ 20,480.00	\$ 13,486.33	\$ 20,680.00
<b>Total Charges for Services</b>	<b>\$ 1,048,918.00</b>	<b>\$ 384,161.35</b>	<b>\$ 895,615.00</b>
<b>Other Local Sources</b>			
Capital Reserve Funds	\$ 85,000.00	\$ -	\$ 35,000.00
Interest on Investments	\$ 1,500.00	\$ 1,137.17	\$ 1,000.00
Rent of Municipal Property	\$ 9,075.00	\$ 8,518.20	\$ 9,075.00
<b>Total Other Local Sources</b>	<b>\$ 95,575.00</b>	<b>\$ 9,655.37</b>	<b>\$ 45,075.00</b>
<b>Total Revenues</b>	<b>\$ 1,797,901.00</b>	<b>\$ 1,287,786.98</b>	<b>\$ 1,710,857.00</b>
<b>Total Revenues &amp; Other Financing Sources</b>	<b>\$ 1,797,901.00</b>	<b>\$ 1,287,786.98</b>	<b>\$ 1,710,857.00</b>

**TOWN WARRANT  
COLEBROOK, NEW HAMPSHIRE  
THE POLLS WILL BE OPEN FROM 8 A.M. TO 6 P.M.**

To the inhabitants of the Town of Colebrook, in the County of Coos, in the State of New Hampshire, qualified to vote in Town Affairs.

You are hereby notified to meet at the Colebrook School Gymnasium in said Town of Colebrook on **Tuesday, March 8, 2005 at 7:00 P.M.** in the evening, to act upon the following subjects:

**Article 1** To bring in your ballots for the selection of Town Officers to be elected by ballot for the Town of Colebrook for the ensuing year.

**Article 2** To see if the Town will vote to raise and appropriate the sum of **\$1,544,394.00** for **General Government**. (The Selectmen recommend passage of this article.)

1) Executive	\$ 74,051.00
2) Election, Registration and Vital Statistics	\$ 38,349.00
3) Financial/Assessing/Tax Collection/Treasurer	\$111,518.00
4) Legal and Data Processing	\$ 42,400.00
5) Planning & Zoning	\$ 14,077.00
6) General Buildings	\$ 45,837.00
7) Advertising & Regional Association	\$ 1,917.00
8) Police/Fire/Ambulance/Emergency Management	\$337,873.00
9) Highways & Streets	\$497,502.00
10) Sanitation & Recycling	\$216,592.00
11) Health Agencies/Animal Boarding	\$ 31,425.00
12) General Assistance	\$ 7,750.00
13) Recreation/Patriotic	\$ 68,233.00
14) Economic Development	\$ 11,820.00
15) Debt Service	\$ 45,050.00

**Article 3** To see if the municipality will vote to authorize the selectmen to enter into a five-year lease agreement for \$45,000.00 for the purpose of leasing a **Plow Truck** for the Highway Department, and to raise and appropriate the sum of **\$9,000.00** for the first year's payment for that purpose, and to sell the Chevrolet one-ton pickup to the highest bidder. This lease agreement contains an escape clause. (The Selectmen recommend passage of this article)

**Article 4** To see if the Town will vote to raise and appropriate the sum of **\$35,000.00** to purchase a new **Police Cruiser** and authorize the withdrawal of the said \$35,000.00 from the Capital Reserve Fund created for this purpose, and to sell the 2000 Ford Crown Vic to the highest bidder. (This will not affect your tax rate.) (The Selectmen recommend passage of this article.)

**Article 5** To see if the Town will vote to raise and appropriate the sum of **\$168,640.00** for the **Capital Reserve Funds**. (The Selectmen recommend passage of this article.)

1) Equipment Purchase	\$ 30,000.00
2) Police Cruiser	\$ 15,000.00
3) Digital Mapping	\$ 30,000.00
4) Bridge Fund	\$ 20,000.00
5) Revaluation Monies	\$ 13,640.00
6) Main Street Reconstruction Expend. Trust	\$ 50,000.00
7) Communication Enhancements	\$ 10,000.00



- Article 6** To see if the Town will vote to raise and appropriate the sum of \$ **777,390.00** for the **Colebrook Water Works and the Colebrook Sewer Facilities**. (The Selectmen recommend passage of this article.)
- |                     |               |
|---------------------|---------------|
| 1) Water Department | \$ 580,932.00 |
| 2) Sewer Department | \$ 196,458.00 |
- Article 7** To see if the Town will vote to raise and appropriate the sum of **\$102,348.00** for the support of the **Colebrook Public Library**, \$81,668.00 of which to be raised through taxation and \$20,680.00 of which is to come from other Library revenues such as book sales, donations, trust funds, non-resident fees, other communities, over due fines, book resale's, copying fees etc., such funds to be expended under the direction of the Board of Library Trustees. (The Selectmen recommend passage of this article.)
- Article 8** To see if the Town will vote to raise and appropriate the sum of **\$70,012.00** for the operation and maintenance of the **Colebrook Cemeteries**, the sum of \$60,012.00 to be raised through taxation and \$10,000.00 to be raised from burials, cemetery trust funds and other Colebrook Cemetery revenues. (The Selectmen recommend passage of this article.)
- Article 9** To see if the Town will vote to create an Expendable Cemetery Trust Fund under the provisions of RSA 31:19-a, to be known as the **Colebrook Cemetery Grounds Maintenance and Reclamation Fund**, for the purpose of reclamation of back land and equipment for grounds maintenance and to raise and appropriate the sum of **\$10,000.00** towards this purpose. Said funds to come from December 31, 2004 Cemetery Unreserved Fund Balance. (Representing excess 2004 cemetery appropriations.) Further to name, the Cemetery Trustees as Agents to expend from this trust fund. (The Selectmen recommend passage of this article.)
- Article 10** To see if the Town will vote to raise and appropriate the sum of **\$158,312.00** for the **Colebrook Dispatch Center**, of which \$ 104,118.49 will be raised through taxation and the remainder to be offset by revenues raised from the participating towns. (The Selectmen recommend passage of this article.)
- Article 11** To see if the Town will vote to authorize the **Town Clerk** wages to be paid through the Towns weekly payroll system instead of through fees (per RSA 41:25). All fees will be turned over to the Town to offset the expenditure. (NOTE: The amount of compensation for the Town Clerk is included in the operating budget, in the amount of \$15,759.00). (The Selectmen recommend passage of this article.)
- Article 12** To see if the Town will vote to establish a **Recreation Revolving Fund** as authorized by RSA 35-B: 2 II. All revenue above the estimated budget revenue received by the town from fees and charges for recreation and park services and facilities may be deposited into this fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general surplus. The fund shall be held in the custody of the Town Treasurer, who shall pay out amounts from the funds as ordered by the Board of Selectmen and the Recreation Advisory Board for the provisions of recreation services (no further Town Meeting approval required). These funds may be expended only for recreation purposes as stated in RSA 35-B, and no expenditure shall be made in such a way as to require the expenditure of other town funds which have not been appropriated for that purpose. (The Selectmen recommend passage of this article.)

**Article 13** To see if the Town will vote to authorize the Selectmen on behalf of the **Colebrook School District** to convey a **conservation easement** on thirty (30) acres of Town-owned land held by the Colebrook Water Works (Map R-5, Lot 39.) The purpose of this easement is to provide State-required mitigation for the approximately three (3) acres of wetland being disturbed at the **Colebrook School Ball Fields**. (The Selectmen recommend passage of this article.)

**Article 14** To see if the Town will vote to **accept, ratify** and **confirm** the reports of the Agents, Selectmen, Auditors and all other Town Officers.

**Article 15** To transact any other business that may legally come before this meeting.

Given under our hands and seals this \_\_\_<sup>th</sup> of February 2005.

**COLEBROOK BOARD OF SELECTMEN**

\_\_\_\_\_  
Laurence M. Rappaport - Chairman, Board of Selectmen

\_\_\_\_\_  
Greg Placy - Selectman

\_\_\_\_\_  
Francois G. Dumaine- Selectman

**A True Copy Attest:**

\_\_\_\_\_  
Laurence M. Rappaport - Chairman, Board of Selectmen

\_\_\_\_\_  
Greg Placy - Selectman

\_\_\_\_\_  
Francois G. Dumaine - Selectman

**Comparative Statement  
Appropriations And Expenditures**

<u>Account Name</u>	2004 Budgeted	2004 Actual	2004 Remaining	2005 Requested	% Variation
Board of Selectmen	\$ 36,680.00	\$ 16,092.40	\$ 20,587.60	\$ 16,621.00	-54.686%
Town Administration	\$ 58,027.00	\$ 57,019.63	\$ 1,007.37	\$ 57,430.00	-1.029%
Town Meeting	\$ 7,031.00	\$ 5,219.79	\$ 1,811.21	\$ 3,364.00	-52.155%
Town Clerk	\$ 14,160.00	\$ 13,188.93	\$ 971.07	\$ 33,788.00	138.616%
Voter Registration	\$ 2,206.00	\$ 2,027.26	\$ 178.74	\$ 1,197.00	-45.739%
Financial Administration	\$ 43,800.00	\$ 48,847.62	\$ (5,047.62)	\$ 49,925.00	13.984%
Assessing	\$ 20,000.00	\$ 25,644.11	\$ (5,644.11)	\$ 19,576.00	-2.120%
Tax Collection	\$ 24,924.00	\$ 27,184.36	\$ (2,260.36)	\$ 35,243.00	41.402%
Treasurer/Trustees	\$ 6,722.00	\$ 6,723.45	\$ (1.45)	\$ 6,774.00	0.774%
Data Processing	\$ 10,000.00	\$ 11,050.16	\$ (1,050.16)	\$ 11,900.00	19.000%
Legal Expense	\$ 25,750.00	\$ 22,741.71	\$ 3,008.29	\$ 30,500.00	18.447%
Planning Board	\$ 25,245.00	\$ 6,700.87	\$ 18,544.13	\$ 12,520.00	-50.406%
Zoning Board	\$ 2,364.00	\$ 1,251.51	\$ 1,112.49	\$ 1,557.00	-34.137%
General Buildings	\$ 47,675.00	\$ 43,903.58	\$ 3,771.42	\$ 45,837.00	-3.855%
Advertising/Regional	\$ 1,949.00	\$ 1,949.00	\$ -	\$ 1,917.00	-1.642%
Police Department	\$ 284,244.00	\$ 282,295.24	\$ 1,948.76	\$ 335,267.00	17.950%
Public Safety	\$ 16,375.00	\$ 6,787.73	\$ 9,587.27	\$ 10,398.00	-36.501%
Ambulance	\$ 20,889.00	\$ 20,889.00	\$ -	\$ 20,889.00	0.000%
Emergency Management	\$ 5,400.00	\$ 12,683.43	\$ (7,283.43)	\$ 6,319.00	17.019%
Highway Department	\$ 409,554.00	\$ 395,894.01	\$ 13,659.99	\$ 387,315.00	-5.430%
Snow Plowing	\$ 123,102.00	\$ 86,180.86	\$ 36,921.14	\$ 101,687.00	-17.396%
Street Lighting	\$ 17,000.00	\$ 16,665.37	\$ 334.63	\$ 17,500.00	2.941%
Transfer/Landfill	\$ 215,087.00	\$ 198,226.75	\$ 16,860.25	\$ 205,121.00	-4.633%
Recycling	\$ 15,931.00	\$ 16,834.00	\$ (903.00)	\$ 11,471.00	-27.996%
Health Agencies	\$ 30,425.00	\$ 30,425.00	\$ -	\$ 30,425.00	0.000%
Animal Control	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	0.000%
General Assistance	\$ 7,750.00	\$ 5,258.17	\$ 2,491.83	\$ 7,750.00	0.000%
Parks & Recreation (Offset by revenues)	\$ 68,511.00	\$ 54,430.70	\$ 14,080.30	\$ 64,233.00	-6.244%
Patriotic Purposes	\$ 3,500.00	\$ 3,000.00	\$ 500.00	\$ 4,000.00	14.286%
Economic Development	\$ 28,200.00	\$ 34,725.87	\$ (6,525.87)	\$ 11,820.00	-58.085%
Debt Service	\$ 39,250.00	\$ 42,105.76	\$ (2,855.76)	\$ 45,050.00	14.777%
Capital Reserve Funds	\$ 85,000.00	\$ 85,000.00	\$ -	\$ 168,640.00	98.400%
Cemetery	\$ 77,395.00	\$ 56,343.51	\$ 21,051.49	\$ 80,012.00	3.381%
Library	\$ 100,527.00	\$ 84,281.14	\$ 16,245.86	\$ 102,348.00	1.811%
<b>Total (less Enterprise Funds)</b>	<b>\$ 1,875,673.00</b>	<b>\$ 1,721,570.92</b>	<b>\$ 154,102.08</b>	<b>\$ 1,939,394.00</b>	<b>3.397%</b>
*Water Department	\$ 764,639.00	\$ 333,551.75	\$ 431,087.25	\$ 580,932.00	-24.025%
*Sewer Department	\$ 179,513.00	\$ 136,848.16	\$ 42,664.84	\$ 196,458.00	9.439%
*Dispatch Center	\$ 154,281.00	\$ 156,545.31	\$ (2,264.31)	\$ 158,312.00	2.613%
<b>Total Enterprise Funds</b>	<b>\$ 1,098,433.00</b>	<b>\$ 626,945.22</b>	<b>\$ 471,487.78</b>	<b>\$ 935,702.00</b>	<b>-14.815%</b>
<b>Total All Expenditures</b>	<b>\$ 2,974,106.00</b>	<b>\$ 2,348,516.14</b>	<b>\$ 625,589.86</b>	<b>\$ 2,875,096.00</b>	<b>-3.329%</b>

**Town of Colebrook  
Budget for Year 2005**

	2004 Budget	2004 Actual	2004 Remaining	2005 Requested
<b>Board of Selectmen</b>				
Timber Tax Assessor	\$ 1,000.00	\$ 993.50	\$ 6.50	\$ 1,000.00
Salaries - Selectmen	\$ 9,000.00	\$ 9,000.00	\$ -	\$ 9,000.00
Retiree Health/Dental	\$ -	\$ (26.64)	\$ 26.64	\$ -
Social Security	\$ 620.00	\$ 590.86	\$ 29.14	\$ 620.00
Medicare	\$ 145.00	\$ 138.19	\$ 6.81	\$ 145.00
Training and Seminars	\$ 600.00	\$ -	\$ 600.00	\$ 200.00
Workmens Compensation	\$ 690.00	\$ 712.26	\$ (22.26)	\$ 31.00
Assessing Supplies	\$ 250.00	\$ 67.72	\$ 182.28	\$ 100.00
Tax Map Updates	\$ 20,000.00	\$ 1,125.00	\$ 18,875.00	\$ 2,250.00
Newspaper Notices	\$ 350.00	\$ 88.00	\$ 262.00	\$ 150.00
Dues and Subscriptions	\$ 1,450.00	\$ 1,318.00	\$ 132.00	\$ 1,450.00
Office Supplies	\$ 425.00	\$ 203.09	\$ 221.91	\$ 200.00
Postage	\$ 1,400.00	\$ 512.67	\$ 887.33	\$ 600.00
Miscellaneous	\$ 500.00	\$ 1,288.50	\$ (788.50)	\$ 600.00
Mileage	\$ 50.00	\$ 56.25	\$ (6.25)	\$ 75.00
Memorials	\$ 200.00	\$ 25.00	\$ 175.00	\$ 200.00
<b>**Total**</b>	<b>\$ 36,680.00</b>	<b>\$ 16,092.40</b>	<b>\$ 20,587.60</b>	<b>\$ 16,621.00</b>

**Town Administration**

Salary - Town Admin.	\$ 27,762.00	\$ 30,414.50	\$ (2,652.50)	\$ 23,639.00
Clerical Wages	\$ 11,375.00	\$ 8,254.29	\$ 3,120.71	\$ 7,190.00
Health/Dental	\$ 8,005.00	\$ 8,422.36	\$ (417.36)	\$ 15,131.00
Social Security	\$ 2,427.00	\$ 2,274.68	\$ 152.32	\$ 1,912.00
Medicare	\$ 568.00	\$ 532.04	\$ 35.96	\$ 447.00
Retirement	\$ 2,310.00	\$ 3,300.50	\$ (990.50)	\$ 3,981.00
Training and Seminars	\$ 600.00	\$ 195.96	\$ 404.04	\$ 500.00
Workmens Compensation	\$ 130.00	\$ 130.00	\$ -	\$ 80.00
Telephone	\$ 1,200.00	\$ 1,292.32	\$ (92.32)	\$ 1,300.00
Copier Rental & Maint.	\$ 1,500.00	\$ 1,056.91	\$ 443.09	\$ 1,100.00
Equipment Repairs	\$ 300.00	\$ 137.50	\$ 162.50	\$ 300.00
Newspaper Notices	\$ 150.00	\$ -	\$ 150.00	\$ 150.00
Dues & Subscriptions	\$ 300.00	\$ 193.97	\$ 106.03	\$ 300.00
Office Supplies	\$ 600.00	\$ 486.42	\$ 113.58	\$ 600.00
Postage	\$ 500.00	\$ 196.24	\$ 303.76	\$ 400.00
Books & Periodicals	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Office Equipment	\$ 200.00	\$ 131.94	\$ 68.06	\$ 300.00
<b>**Total**</b>	<b>\$ 58,027.00</b>	<b>\$ 57,019.63</b>	<b>\$ 1,007.37</b>	<b>\$ 57,430.00</b>

**Town Meeting**

Wages - Ballot Clerks	\$ 670.00	\$ 536.51	\$ 133.49	\$ 175.00
Wages - Counters	\$ 670.00	\$ 391.37	\$ 278.63	\$ 175.00
Wages - Police Specials	\$ 1,400.00	\$ 628.61	\$ 771.39	\$ 350.00



**Town of Colebrook  
Budget for Year 2005**

	2004 Budget	2004 Actual	2004 Remaining	2005 Requested
<b>Town Meeting Cont.</b>				
Salary - Moderators	\$ 390.00	\$ 346.18	\$ 43.82	\$ 100.00
Social Security	\$ 195.00	\$ 78.96	\$ 116.04	\$ 52.00
Medicare	\$ 46.00	\$ 21.30	\$ 24.70	\$ 12.00
Workmens Compensation	\$ 20.00	\$ 20.00	\$ -	\$ 80.00
Town Report Printing	\$ 2,350.00	\$ 2,001.40	\$ 348.60	\$ 2,350.00
Ballots	\$ 10.00	\$ -	\$ 10.00	\$ 10.00
Signs	\$ 50.00	\$ 14.91	\$ 35.09	\$ -
Ballot Booths	\$ 1,000.00	\$ 1,069.50	\$ (69.50)	\$ -
Meals & Services	\$ 230.00	\$ 111.05	\$ 118.95	\$ 60.00
<b>**Total**</b>	<b>\$ 7,031.00</b>	<b>\$ 5,219.79</b>	<b>\$ 1,811.21</b>	<b>\$ 3,364.00</b>
<b>Town Clerk</b>				
Town Clerk Wages	\$ 9,298.00	\$ 9,347.50	\$ (49.50)	\$ 15,759.00
Deputy Town Clerk	\$ -	\$ -	\$ -	\$ 3,225.00
Health/Dental	\$ -	\$ -	\$ -	\$ 8,746.00
Social Security	\$ 577.00	\$ 579.53	\$ (2.53)	\$ 1,177.00
Medicare	\$ 165.00	\$ 135.53	\$ 29.47	\$ 276.00
Retirement	\$ -	\$ -	\$ -	\$ 1,100.00
Training & Seminars	\$ 120.00	\$ 102.00	\$ 18.00	\$ 120.00
Workmens Compensation	\$ 699.00	\$ 699.00	\$ -	\$ 80.00
Telephone	\$ 1,000.00	\$ 797.75	\$ 202.25	\$ 1,000.00
Insurance-Public Official Bond	\$ 500.00	\$ 476.52	\$ 23.48	\$ 575.00
Newspaper Notices	\$ 160.00	\$ 159.50	\$ 0.50	\$ 160.00
Dog License	\$ 600.00	\$ 88.40	\$ 511.60	\$ 600.00
Dues & Subscriptions	\$ 30.00	\$ 20.00	\$ 10.00	\$ 30.00
Office Supplies	\$ 350.00	\$ 229.01	\$ 120.99	\$ 350.00
Postage	\$ 421.00	\$ 341.92	\$ 79.08	\$ 350.00
Equipment	\$ 200.00	\$ 158.93	\$ 41.07	\$ 200.00
Mileage	\$ 40.00	\$ 13.34	\$ 26.66	\$ 40.00
Software & Support	\$ -	\$ 40.00	\$ (40.00)	\$ -
<b>**Total**</b>	<b>\$ 14,160.00</b>	<b>\$ 13,188.93</b>	<b>\$ 971.07</b>	<b>\$ 33,788.00</b>
<b>Voter Registration</b>				
Wages - Supervisors	\$ 1,760.00	\$ 1,645.39	\$ 114.61	\$ 842.00
Social Security	\$ 110.00	\$ 102.02	\$ 7.98	\$ 53.00
Medicare	\$ 26.00	\$ 23.86	\$ 2.14	\$ 13.00
Workmens Compensation	\$ 80.00	\$ 80.00	\$ -	\$ 80.00
Newspaper Notices	\$ 90.00	\$ 76.00	\$ 14.00	\$ 60.00
Office Supplies	\$ 100.00	\$ 32.94	\$ 67.06	\$ 99.00
Postage	\$ 40.00	\$ 67.05	\$ (27.05)	\$ 50.00
<b>**Total**</b>	<b>\$ 2,206.00</b>	<b>\$ 2,027.26</b>	<b>\$ 178.74</b>	<b>\$ 1,197.00</b>

**Town of Colebrook  
Budget for Year 2005**

	2004 Budget	2004 Actual	2004 Remaining	2005 Requested
<b>Financial Administration</b>				
Wages Clerical	\$ 20,500.00	\$ 22,323.00	\$ (1,823.00)	\$ 23,378.00
Health/Dental	\$ 7,911.00	\$ 7,880.23	\$ 30.77	\$ 9,320.00
Social Security	\$ 1,271.00	\$ 1,232.15	\$ 38.85	\$ 1,450.00
Medicare	\$ 298.00	\$ 288.14	\$ 9.86	\$ 339.00
Retirement	\$ 1,210.00	\$ 1,581.95	\$ (371.95)	\$ 1,753.00
Training and Seminars	\$ 350.00	\$ 195.70	\$ 154.30	\$ 300.00
Workmens Compensation	\$ 80.00	\$ 80.00	\$ -	\$ 80.00
Auditing Services	\$ 9,500.00	\$ 13,725.56	\$ (4,225.56)	\$ 11,000.00
Office Supplies	\$ 780.00	\$ 598.49	\$ 181.51	\$ 780.00
Postage	\$ 1,100.00	\$ 670.15	\$ 429.85	\$ 850.00
Books & Periodicals	\$ 500.00	\$ 359.00	\$ 141.00	\$ 375.00
Equipment	\$ 200.00	\$ (130.00)	\$ 330.00	\$ 200.00
Mileage	\$ 100.00	\$ 43.25	\$ 56.75	\$ 100.00
<b>**Total**</b>	<b>\$ 43,800.00</b>	<b>\$ 48,847.62</b>	<b>\$ (5,047.62)</b>	<b>\$ 49,925.00</b>
<b>Assessing</b>				
Assessing Services	\$ 20,000.00	\$ 25,644.11	\$ (5,644.11)	\$ 19,576.00
<b>**Total**</b>	<b>\$ 20,000.00</b>	<b>\$ 25,644.11</b>	<b>\$ (5,644.11)</b>	<b>\$ 19,576.00</b>
<b>Tax Collection</b>				
Wages	\$ 9,800.00	\$ 14,436.83	\$ (4,636.83)	\$ 17,752.00
Health/Dental	\$ 4,679.00	\$ 4,754.74	\$ (75.74)	\$ 5,811.00
Social Security	\$ 608.00	\$ 877.49	\$ (269.49)	\$ 1,101.00
Medicare	\$ 143.00	\$ 205.22	\$ (62.22)	\$ 258.00
Retirement	\$ 579.00	\$ 972.73	\$ (393.73)	\$ 1,191.00
Training & Seminars	\$ 400.00	\$ 415.69	\$ (15.69)	\$ 500.00
Workmens Compensation	\$ 55.00	\$ 55.00	\$ -	\$ 80.00
Recording Fees	\$ 600.00	\$ 649.59	\$ (49.59)	\$ 700.00
Discharges	\$ 350.00	\$ 332.63	\$ 17.37	\$ 400.00
Insurance-Public Official Bond	\$ 900.00	\$ 990.66	\$ (90.66)	\$ 1,000.00
Printing	\$ 1,200.00	\$ 266.72	\$ 933.28	\$ 1,200.00
Newspaper Notices	\$ 100.00	\$ 27.00	\$ 73.00	\$ 100.00
Dues & Subscriptions	\$ 50.00	\$ 20.00	\$ 30.00	\$ 50.00
Office Supplies	\$ 560.00	\$ 675.47	\$ (115.47)	\$ 700.00
Postage	\$ 4,200.00	\$ 2,316.59	\$ 1,883.41	\$ 4,000.00
Gasoline	\$ 100.00	\$ -	\$ 100.00	\$ -
Equipment	\$ 500.00	\$ -	\$ 500.00	\$ 200.00
Mileage	\$ 100.00	\$ 188.00	\$ (88.00)	\$ 200.00
<b>**Total**</b>	<b>\$ 24,924.00</b>	<b>\$ 27,184.36</b>	<b>\$ (2,260.36)</b>	<b>\$ 35,243.00</b>

**Town of Colebrook  
Budget for Year 2005**

	2004 Budget	2004 Actual	2004 Remaining	2005 Requested
<b>Treasurer/Trustee of Trust Funds</b>				
Salary - Treasurer	\$ 1,150.00	\$ 1,150.00	\$ -	\$ 1,150.00
Trustee of Trust Funds	\$ 1,592.00	\$ 1,590.00	\$ 2.00	\$ 1,590.00
Social Security	\$ 170.00	\$ 137.02	\$ 32.98	\$ 170.00
Medicare	\$ 40.00	\$ 32.06	\$ 7.94	\$ 40.00
Training & Seminars	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Workmens Compensation	\$ 250.00	\$ 250.00	\$ -	\$ 80.00
Ins.- Public Officials Bond	\$ 3,300.00	\$ 3,523.73	\$ (223.73)	\$ 3,524.00
Office Supplies	\$ 100.00	\$ 37.46	\$ 62.54	\$ 100.00
Postage	\$ 20.00	\$ 3.18	\$ 16.82	\$ 20.00
<b>**Total**</b>	<b>\$ 6,722.00</b>	<b>\$ 6,723.45</b>	<b>\$ (1.45)</b>	<b>\$ 6,774.00</b>
<b>Data Processing</b>				
Software Support	\$ 5,300.00	\$ 5,567.55	\$ (267.55)	\$ 6,000.00
Software Upgrades	\$ 2,000.00	\$ 2,404.00	\$ (404.00)	\$ 2,400.00
Hardware Upgrades	\$ 2,700.00	\$ 3,078.61	\$ (378.61)	\$ 3,500.00
<b>**Total**</b>	<b>\$ 10,000.00</b>	<b>\$ 11,050.16</b>	<b>\$ (1,050.16)</b>	<b>\$ 11,900.00</b>
<b>Legal</b>				
Town Attorney	\$ 25,000.00	\$ 22,357.01	\$ 2,642.99	\$ 30,000.00
Other Legal Expenses	\$ 750.00	\$ 384.70	\$ 365.30	\$ 500.00
<b>**Total**</b>	<b>\$ 25,750.00</b>	<b>\$ 22,741.71</b>	<b>\$ 3,008.29</b>	<b>\$ 30,500.00</b>
<b>Planning Board</b>				
Wages	\$ 1,500.00	\$ 1,142.92	\$ 357.08	\$ 1,625.00
Social Security	\$ 93.00	\$ 70.87	\$ 22.13	\$ 101.00
Medicare	\$ 22.00	\$ 16.57	\$ 5.43	\$ 24.00
Training & Seminars	\$ 200.00	\$ 75.00	\$ 125.00	\$ 200.00
Legal	\$ 20,000.00	\$ 3,203.88	\$ 16,796.12	\$ 7,500.00
Recording Fees	\$ 520.00	\$ 136.00	\$ 384.00	\$ 120.00
Newspaper Notices	\$ 1,000.00	\$ 898.25	\$ 101.75	\$ 1,000.00
Dues & Subscriptions	\$ 110.00	\$ 120.00	\$ (10.00)	\$ 350.00
Office Supplies	\$ 150.00	\$ 128.17	\$ 21.83	\$ 150.00
Postage	\$ 1,450.00	\$ 874.21	\$ 575.79	\$ 1,250.00
Office Equipment	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Mileage	\$ 100.00	\$ 35.00	\$ 65.00	\$ 100.00
<b>**Total**</b>	<b>\$ 25,245.00</b>	<b>\$ 6,700.87</b>	<b>\$ 18,544.13</b>	<b>\$ 12,520.00</b>



**Town of Colebrook  
Budget for Year 2005**

	2004 Budget	2004 Actual	2004 Remaining	2005 Requested
<b>Zoning Board of Adjustment</b>				
Wages	\$ 1,200.00	\$ 575.75	\$ 624.25	\$ 586.00
Social Security	\$ 75.00	\$ 34.00	\$ 41.00	\$ 37.00
Medicare	\$ 18.00	\$ 7.95	\$ 10.05	\$ 9.00
Retirement	\$ 71.00	\$ -	\$ 71.00	\$ -
Training & Seminars	\$ -	\$ 25.00	\$ (25.00)	\$ 25.00
Newspaper Notices	\$ 600.00	\$ 337.50	\$ 262.50	\$ 500.00
Dues & Subscriptions	\$ 75.00	\$ 60.00	\$ 15.00	\$ 75.00
Office Supplies	\$ 25.00	\$ 24.04	\$ 0.96	\$ 25.00
Postage	\$ 300.00	\$ 187.27	\$ 112.73	\$ 300.00
<b>**Total**</b>	<b>\$ 2,364.00</b>	<b>\$ 1,251.51</b>	<b>\$ 1,112.49</b>	<b>\$ 1,557.00</b>

**General Buildings**

Wages - Custodial	\$ 8,350.00	\$ 7,695.44	\$ 654.56	\$ 8,580.00
Social Security	\$ 518.00	\$ 477.08	\$ 40.92	\$ 532.00
Medicare	\$ 122.00	\$ 111.57	\$ 10.43	\$ 125.00
Workmens Compensation	\$ 400.00	\$ 400.00	\$ -	\$ 270.00
Telephone	\$ 1,600.00	\$ 1,239.38	\$ 360.62	\$ 1,600.00
Internet Connection	\$ 800.00	\$ 369.27	\$ 430.73	\$ 800.00
Electricity	\$ 5,900.00	\$ 7,481.47	\$ (1,581.47)	\$ 7,500.00
Heating Oil	\$ 4,000.00	\$ 4,286.36	\$ (286.36)	\$ 4,500.00
Water	\$ 100.00	\$ 80.00	\$ 20.00	\$ 100.00
Sewer	\$ 135.00	\$ 132.00	\$ 3.00	\$ 132.00
Vehicle Maintenance	\$ 700.00	\$ -	\$ 700.00	\$ -
Repairs & Maintenance	\$ 4,700.00	\$ 1,583.02	\$ 3,116.98	\$ 4,700.00
Insurance	\$ 5,700.00	\$ 5,754.64	\$ (54.64)	\$ 5,598.00
Supplies	\$ 550.00	\$ 1,046.02	\$ (496.02)	\$ 550.00
Custodial Supplies	\$ 1,000.00	\$ 1,346.24	\$ (346.24)	\$ 1,350.00
Improvements to Grounds	\$ 1,000.00	\$ 174.04	\$ 825.96	\$ 1,000.00
Town Clock Maint. & Repairs	\$ 50.00	\$ -	\$ 50.00	\$ 50.00
Improvements to Buildings	\$ 7,000.00	\$ 7,654.51	\$ (654.51)	\$ 5,000.00
Fletcher Mem Pk Wall Repair	\$ 3,000.00	\$ 2,545.32	\$ 454.68	\$ 1,000.00
Boiler Permit	\$ 50.00	\$ -	\$ 50.00	\$ 50.00
Elevator Insp. & Repair	\$ 1,100.00	\$ 1,461.22	\$ (361.22)	\$ 1,500.00
Equipment	\$ 400.00	\$ 66.00	\$ 334.00	\$ 400.00
Furniture	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
<b>**Total**</b>	<b>\$ 47,675.00</b>	<b>\$ 43,903.58</b>	<b>\$ 3,771.42</b>	<b>\$ 45,837.00</b>

**Advertising/Regional**

North Country Council	\$ 1,949.00	\$ 1,949.00	\$ -	\$ 1,917.00
<b>**Total**</b>	<b>\$ 1,949.00</b>	<b>\$ 1,949.00</b>	<b>\$ -</b>	<b>\$ 1,917.00</b>



**Town of Colebrook  
Budget for Year 2005**

	2004 Budget	2004 Actual	2004 Remaining	2005 Requested
<b>Police Department</b>				
Salaries - Chief	\$ 40,000.00	\$ 39,865.35	\$ 134.65	\$ 41,600.00
Chief Farrell's Severance Package	\$ -	\$ 11,293.68	\$ (11,293.68)	\$ -
Crosswalk Guard	\$ 3,338.00	\$ 2,345.97	\$ 992.03	\$ 3,351.00
Wages - Patrolman's	\$ 88,200.00	\$ 90,843.52	\$ (2,643.52)	\$ 94,471.00
Detail Wages	\$ -	\$ (1,230.03)	\$ 1,230.03	\$ 1,000.00
Wages / Overtime	\$ 7,000.00	\$ 12,893.17	\$ (5,893.17)	\$ 9,500.00
Wages - Corporal	\$ 32,500.00	\$ 25,560.15	\$ 6,939.85	\$ 33,300.00
Wages - Specials	\$ 5,000.00	\$ 952.99	\$ 4,047.01	\$ 6,000.00
Health/Dental	\$ 38,185.00	\$ 36,028.73	\$ 2,156.27	\$ 42,664.00
Social Security	\$ 518.00	\$ 210.47	\$ 307.53	\$ 372.00
Medicare	\$ 2,553.00	\$ 2,637.06	\$ (84.06)	\$ 2,707.00
Retirement	\$ 13,200.00	\$ 14,378.22	\$ (1,178.22)	\$ 15,025.00
Training & Seminars	\$ 2,500.00	\$ 1,410.88	\$ 1,089.12	\$ 3,500.00
Workmens Compensation	\$ 5,100.00	\$ 5,589.14	\$ (489.14)	\$ 2,291.00
Telephone	\$ 4,600.00	\$ 3,970.04	\$ 629.96	\$ 4,000.00
Internet Connection	\$ 800.00	\$ 337.76	\$ 462.24	\$ 600.00
Physicals	\$ 1,200.00	\$ 145.60	\$ 1,054.40	\$ 200.00
Blood Test	\$ 200.00	\$ 290.00	\$ (90.00)	\$ 200.00
Vaccinations	\$ -	\$ 706.00	\$ (706.00)	\$ 706.00
Radio Maintenance	\$ 250.00	\$ -	\$ 250.00	\$ 250.00
Vehicle Maint. & Repairs	\$ 3,500.00	\$ 3,607.90	\$ (107.90)	\$ 4,500.00
Insurance	\$ 6,600.00	\$ 6,571.96	\$ 28.04	\$ 6,730.00
Printing	\$ 200.00	\$ 125.00	\$ 75.00	\$ 200.00
Newspaper Notices	\$ 500.00	\$ 634.75	\$ (134.75)	\$ 500.00
Dues & Subscriptions	\$ 100.00	\$ 68.00	\$ 32.00	\$ 100.00
Ammunition	\$ 1,500.00	\$ 706.16	\$ 793.84	\$ 800.00
Film Purchase & Development	\$ 400.00	\$ 52.01	\$ 347.99	\$ 200.00
Uniforms	\$ 3,000.00	\$ 1,195.34	\$ 1,804.66	\$ 2,000.00
Grant Expenditures	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00
Supplies	\$ 1,000.00	\$ 1,176.05	\$ (176.05)	\$ 1,000.00
Office Supplies	\$ 1,500.00	\$ 311.94	\$ 1,188.06	\$ 1,000.00
Postage	\$ 300.00	\$ 323.75	\$ (23.75)	\$ 400.00
Maintenance & Repairs	\$ 1,000.00	\$ 1,018.14	\$ (18.14)	\$ 1,000.00
Gasoline	\$ 4,300.00	\$ 6,039.85	\$ (1,739.85)	\$ 7,000.00
Books & Periodicals	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Certifications	\$ 900.00	\$ 20.00	\$ 880.00	\$ 200.00
Tires & Tubes	\$ 800.00	\$ 343.50	\$ 456.50	\$ 800.00
Equipment	\$ 6,000.00	\$ 6,671.17	\$ (671.17)	\$ 4,000.00
Consortium	\$ -	\$ 130.75	\$ (130.75)	\$ 600.00
Mileage	\$ 1,000.00	\$ 969.50	\$ 30.50	\$ 1,000.00
Meals	\$ 400.00	\$ 55.82	\$ 344.18	\$ 400.00

**Town of Colebrook  
Budget for Year 2005**

	2004 Budget	2004 Actual	2004 Remaining	2005 Requested
<b>Police Department Cont.</b>				
Purchase Police Cruiser	\$ -	\$ -	\$ -	\$ 35,000.00
Software & Support	\$ 5,000.00	\$ 4,044.95	\$ 955.05	\$ 5,000.00
<b>**Total**</b>	<b>\$ 284,244.00</b>	<b>\$ 282,295.24</b>	<b>\$ 1,948.76</b>	<b>\$ 335,267.00</b>
<b>Public Safety</b>				
Workmens Compensation	\$ -	\$ -	\$ -	\$ 1,023.00
Permits	\$ 500.00	\$ 496.00	\$ 4.00	\$ 500.00
Newspaper Notices	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Training	\$ 175.00	\$ 90.48	\$ 84.52	\$ 175.00
Outside Fires	\$ 12,000.00	\$ 2,601.25	\$ 9,398.75	\$ 5,000.00
Hydrant Services	\$ 3,600.00	\$ 3,600.00	\$ -	\$ 3,600.00
<b>**Total**</b>	<b>\$ 16,375.00</b>	<b>\$ 6,787.73</b>	<b>\$ 9,587.27</b>	<b>\$ 10,398.00</b>
<b>Ambulance</b>				
Ambulance Appropriations	\$ 20,889.00	\$ 20,889.00	\$ -	\$ 20,889.00
<b>**Total**</b>	<b>\$ 20,889.00</b>	<b>\$ 20,889.00</b>	<b>\$ -</b>	<b>\$ 20,889.00</b>
<b>Emergency Management</b>				
Salaries	\$ 2,275.00	\$ 2,839.63	\$ (564.63)	\$ 2,920.00
Social Security	\$ 142.00	\$ 168.48	\$ (26.48)	\$ 181.00
Medicare	\$ 33.00	\$ 39.37	\$ (6.37)	\$ 43.00
Training & Seminars	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
Public Notices	\$ 100.00	\$ 97.38	\$ 2.62	\$ 150.00
Grant Matching Funds	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00
Office Supplies	\$ 100.00	\$ 131.01	\$ (31.01)	\$ 25.00
Public Information	\$ -	\$ 3,584.05	\$ (3,584.05)	\$ 100.00
Postage	\$ 50.00	\$ 3,940.01	\$ (3,890.01)	\$ 100.00
Equipment	\$ -	\$ 1,775.80	\$ (1,775.80)	\$ 100.00
Mileage	\$ 100.00	\$ 92.50	\$ 7.50	\$ 100.00
Meals	\$ 100.00	\$ 15.20	\$ 84.80	\$ 100.00
<b>**Total**</b>	<b>\$ 5,400.00</b>	<b>\$ 12,683.43</b>	<b>\$ (7,283.43)</b>	<b>\$ 6,319.00</b>
<b>Highway Department</b>				
Salaries	\$ 21,309.00	\$ 20,850.70	\$ 458.30	\$ 15,828.00
Wages	\$ 66,588.00	\$ 69,956.41	\$ (3,368.41)	\$ 81,682.00
Foreman Wages	\$ -	\$ -	\$ -	\$ 13,440.00
Overtime	\$ 2,000.00	\$ 2,730.87	\$ (730.87)	\$ 2,000.00
Wages - Street Sweepers	\$ 1,000.00	\$ 1,015.49	\$ (15.49)	\$ 1,050.00
Road Side Mowing	\$ 3,750.00	\$ 3,980.00	\$ (230.00)	\$ 4,000.00
Mechanical Street Sweeping	\$ 4,000.00	\$ 4,030.00	\$ (30.00)	\$ 4,000.00

**Town of Colebrook  
Budget for Year 2005**

	2004 Budget	2004 Actual	2004 Remaining	2005 Requested
<b>Highway Department Cont.</b>				
Custodial Services	\$ -	\$ 78.19	\$ (78.19)	\$ 780.00
Health/Dental	\$ 35,457.00	\$ 36,923.50	\$ (1,466.50)	\$ 46,604.00
Social Security	\$ 5,574.00	\$ 5,492.75	\$ 81.25	\$ 7,360.00
Medicare	\$ 1,304.00	\$ 1,284.66	\$ 19.34	\$ 1,722.00
Retirement	\$ 5,304.00	\$ 8,637.40	\$ (3,333.40)	\$ 11,062.00
Training & Seminars	\$ 550.00	\$ 69.00	\$ 481.00	\$ 250.00
Workmens Compensation	\$ 9,910.00	\$ 5,641.76	\$ 4,268.24	\$ 4,440.00
Railroad Lease	\$ 25.00	\$ 25.00	\$ -	\$ 25.00
State Inspections	\$ 650.00	\$ 520.90	\$ 129.10	\$ 650.00
Telephone	\$ 1,000.00	\$ 801.08	\$ 198.92	\$ 800.00
Electricity	\$ 3,100.00	\$ 2,906.74	\$ 193.26	\$ 3,000.00
Heating Fuel & Oil	\$ 3,000.00	\$ 2,709.49	\$ 290.51	\$ 3,000.00
Water	\$ 80.00	\$ 80.00	\$ -	\$ 80.00
Sewer	\$ 132.00	\$ 132.00	\$ -	\$ 132.00
Radio Purchase & Repairs	\$ 3,000.00	\$ 1,213.16	\$ 1,786.84	\$ 1,000.00
Maintenance & Repairs	\$ 15,500.00	\$ 14,389.62	\$ 1,110.38	\$ 10,000.00
Storm Drains	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
Bridge Maintenance	\$ 150.00	\$ -	\$ 150.00	\$ 250.00
Culverts	\$ 2,000.00	\$ 1,893.88	\$ 106.12	\$ -
Leased Equipment	\$ 6,801.00	\$ 2,951.04	\$ 3,849.96	\$ 9,000.00
Rented Equipment	\$ -	\$ -	\$ -	\$ 1,000.00
Insurance	\$ 3,000.00	\$ 3,290.07	\$ (290.07)	\$ 3,290.00
Road Surveying	\$ 2,000.00	\$ 2,044.00	\$ (44.00)	\$ -
Newspaper Notices	\$ 200.00	\$ 368.00	\$ (168.00)	\$ 350.00
Dues & Subscriptions	\$ 25.00	\$ 20.00	\$ 5.00	\$ 20.00
Tools & Equipment	\$ 1,700.00	\$ (99.76)	\$ 1,799.76	\$ 1,500.00
Oxygen	\$ 680.00	\$ 261.48	\$ 418.52	\$ 500.00
Signs, Posts & Brackets	\$ 1,000.00	\$ 1,763.75	\$ (763.75)	\$ 500.00
Office Supplies	\$ 250.00	\$ 182.50	\$ 67.50	\$ 250.00
Postage	\$ 35.00	\$ 1.06	\$ 33.94	\$ 25.00
Chloride	\$ 10,000.00	\$ 9,358.20	\$ 641.80	\$ 10,000.00
Cold-Hot Patch	\$ 880.00	\$ 921.91	\$ (41.91)	\$ 600.00
Sand, Gravel, Stone, Loam	\$ 50,000.00	\$ 57,250.00	\$ (7,250.00)	\$ 27,000.00
Gasoline	\$ 600.00	\$ 652.59	\$ (52.59)	\$ 600.00
Sidewalk Repairs	\$ 2,000.00	\$ 375.00	\$ 1,625.00	\$ 1,000.00
Diesel	\$ 15,000.00	\$ 13,737.94	\$ 1,262.06	\$ 14,000.00
Building Maintenance	\$ 2,300.00	\$ 1,029.61	\$ 1,270.39	\$ 2,000.00
Custodial Supplies	\$ -	\$ -	\$ -	\$ 1,000.00
Parts & Supplies	\$ 6,000.00	\$ 7,381.94	\$ (1,381.94)	\$ 7,500.00
Tires & Tubes	\$ 4,000.00	\$ 3,668.00	\$ 332.00	\$ 5,200.00
Paving	\$ 90,000.00	\$ -	\$ 90,000.00	\$ 56,625.00
<b>Encumbered Funds</b>	\$ -	\$ 90,000.00	\$ (90,000.00)	\$ -



**Town of Colebrook  
Budget for Year 2005**

	2004 Budget	2004 Actual	2004 Remaining	2005 Requested
<b>Highway Department Cont.</b>				
Crack Sealing	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 4,000.00
<b>Encumbered Funds</b>	\$ -	\$ 4,000.00	\$ (4,000.00)	\$ -
Catch Basin Cleaning	\$ 1,400.00	\$ 2,500.00	\$ (1,100.00)	\$ 2,500.00
Safety Equipment	\$ 500.00	\$ 550.85	\$ (50.85)	\$ 500.00
CDL Testing	\$ 300.00	\$ 736.45	\$ (436.45)	\$ 750.00
Mileage	\$ 950.00	\$ -	\$ 950.00	\$ 950.00
Hired Trucks	\$ 20,000.00	\$ 7,579.00	\$ 12,421.00	\$ 10,000.00
Meals	\$ 50.00	\$ 7.78	\$ 42.22	\$ -
Grader Rental & Repairs	\$ -	\$ -	\$ -	\$ 13,000.00
<b>**Total**</b>	<b>\$ 409,554.00</b>	<b>\$ 395,894.01</b>	<b>\$ 13,659.99</b>	<b>\$ 387,315.00</b>

**Snow Plowing**

Salaries	\$ 16,384.00	\$ 6,323.36	\$ 10,060.64	\$ 6,499.00
Wages	\$ 45,266.00	\$ 35,585.10	\$ 9,680.90	\$ 33,982.00
Foreman Wages	\$ -	\$ -	\$ -	\$ 5,760.00
Overtime	\$ 14,000.00	\$ 7,315.46	\$ 6,684.54	\$ 12,000.00
Call Out Pay	\$ -	\$ 975.00	\$ (975.00)	\$ 2,500.00
Social Security	\$ 4,691.00	\$ 3,006.62	\$ 1,684.38	\$ 3,611.00
Medicare	\$ 1,097.00	\$ 703.15	\$ 393.85	\$ 845.00
Retirement	\$ 4,464.00	\$ -	\$ 4,464.00	\$ -
Workmens Compensation	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 4,440.00
Construction	\$ -	\$ 150.00	\$ (150.00)	\$ -
Equipment Maintenance	\$ 3,000.00	\$ 3,793.91	\$ (793.91)	\$ 4,000.00
Sand	\$ 15,000.00	\$ 14,000.00	\$ 1,000.00	\$ 15,000.00
Salt	\$ 5,000.00	\$ 4,897.72	\$ 102.28	\$ 5,000.00
Diesel	\$ 3,000.00	\$ 1,596.81	\$ 1,403.19	\$ 3,000.00
Parts & Supplies	\$ 5,000.00	\$ 3,294.51	\$ 1,705.49	\$ 5,000.00
Tires & Tubes	\$ -	\$ 43.48	\$ (43.48)	\$ 50.00
Hired Trucks	\$ 2,200.00	\$ 20.00	\$ 2,180.00	\$ -
Used Truck w/Plow	\$ -	\$ 475.74	\$ (475.74)	\$ -
<b>**Total**</b>	<b>\$ 123,102.00</b>	<b>\$ 86,180.86</b>	<b>\$ 36,921.14</b>	<b>\$ 101,687.00</b>

**Street Lighting**

Street Lighting	\$ 16,000.00	\$ 16,497.79	\$ (497.79)	\$ 17,000.00
Light Replacement	\$ 1,000.00	\$ 167.58	\$ 832.42	\$ 500.00
<b>**Total**</b>	<b>\$ 17,000.00</b>	<b>\$ 16,665.37</b>	<b>\$ 334.63</b>	<b>\$ 17,500.00</b>

**Transfer/Landfill**

Salaries	\$ 1,640.00	\$ 3,454.50	\$ (1,814.50)	\$ 11,141.00
Wages	\$ 40,176.00	\$ 36,618.27	\$ 3,557.73	\$ 34,589.00
Health/Dental	\$ 15,822.00	\$ 9,443.55	\$ 6,378.45	\$ 18,640.00
Social Security	\$ 2,593.00	\$ 2,272.16	\$ 320.84	\$ 2,836.00



**Town of Colebrook  
Budget for Year 2005**

	2004 Budget	2004 Actual	2004 Remaining	2005 Requested
<b>Transfer/Landfill Cont.</b>				
Medicare	\$ 607.00	\$ 531.34	\$ 75.66	\$ 663.00
Retirement	\$ 2,468.00	\$ 2,819.77	\$ (351.77)	\$ 3,008.00
Training and Seminars	\$ 260.00	\$ -	\$ 260.00	\$ 260.00
Workmens Compensation	\$ 312.00	\$ 312.00	\$ -	\$ 591.00
Containers	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 10,000.00
Telephone	\$ -	\$ 252.30	\$ (252.30)	\$ 440.00
Hauling Services	\$ 30,056.00	\$ 38,087.97	\$ (8,031.97)	\$ 40,000.00
Disposal of Shingles	\$ 6,000.00	\$ 3,436.30	\$ 2,563.70	\$ 3,500.00
Disposal Flourescent Bulbs	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 1,200.00
Electric	\$ 550.00	\$ 509.72	\$ 40.28	\$ 550.00
Heating Fuel & Oil	\$ 500.00	\$ 431.10	\$ 68.90	\$ 500.00
Insurance	\$ 38.00	\$ 37.65	\$ 0.35	\$ 38.00
Maintenance & Repairs	\$ 2,000.00	\$ 150.60	\$ 1,849.40	\$ 2,500.00
Newspaper Notices	\$ 150.00	\$ 85.00	\$ 65.00	\$ 85.00
Certification Fees	\$ 200.00	\$ 200.00	\$ -	\$ 200.00
Tipping Fees	\$ 67,000.00	\$ 64,660.38	\$ 2,339.62	\$ 67,000.00
Matching Grant Programs	\$ -	\$ -	\$ -	\$ 6,000.00
Supplies	\$ 500.00	\$ 112.09	\$ 387.91	\$ 350.00
Stickers	\$ 275.00	\$ 538.00	\$ (263.00)	\$ 550.00
Office Supplies	\$ 70.00	\$ 39.64	\$ 30.36	\$ 70.00
Postage	\$ 30.00	\$ 57.45	\$ (27.45)	\$ 50.00
Gas Removal	\$ 250.00	\$ 830.00	\$ (580.00)	\$ 250.00
Mileage	\$ 70.00	\$ -	\$ 70.00	\$ 70.00
Meals	\$ 20.00	\$ 233.83	\$ (213.83)	\$ 40.00
Landfill Closure Plan	\$ 10,000.00	\$ 22,626.23	\$ (12,626.23)	\$ -
Test Wells	\$ 26,000.00	\$ 10,486.90	\$ 15,513.10	\$ -
<b>**Total**</b>	<b>\$ 215,087.00</b>	<b>\$ 198,226.75</b>	<b>\$ 16,860.25</b>	<b>\$ 205,121.00</b>

**Recycling**

Hauling Services	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -
Recycling Charges	\$ 13,931.00	\$ 16,834.00	\$ (2,903.00)	\$ 11,471.00
<b>**Total**</b>	<b>\$ 15,931.00</b>	<b>\$ 16,834.00</b>	<b>\$ (903.00)</b>	<b>\$ 11,471.00</b>

**Health Agencies**

Vershire	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
Tri-County Community Action	\$ 2,150.00	\$ 2,150.00	\$ -	\$ 2,150.00
N. Country Senior Wheels	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00
Tri-County Senior Meals Program	\$ 3,775.00	\$ 3,775.00	\$ -	\$ 3,775.00
UCV Mental Health	\$ 2,400.00	\$ 2,400.00	\$ -	\$ 2,400.00
UCVH Emergency Services	\$ 7,600.00	\$ 7,600.00	\$ -	\$ 7,600.00

**Town of Colebrook  
Budget for Year 2005**

	2004 Budget	2004 Actual	2004 Remaining	2005 Requested
<b>Health Agencies Cont.</b>				
UCV Home Health Services	\$ 9,500.00	\$ 9,500.00	\$ -	\$ 9,500.00
Health Officer	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
<b>**Total**</b>	<b>\$ 30,425.00</b>	<b>\$ 30,425.00</b>	<b>\$ -</b>	<b>\$ 30,425.00</b>
<b>Animal Control</b>				
Animal Boarding	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00
<b>**Total**</b>	<b>\$ 1,000.00</b>	<b>\$ -</b>	<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>
<b>General Assistance</b>				
Training & Seminars	\$ 150.00	\$ -	\$ 150.00	\$ 150.00
Electric	\$ 800.00	\$ -	\$ 800.00	\$ 800.00
Rentals	\$ 4,500.00	\$ 5,210.65	\$ (710.65)	\$ 4,500.00
Gasoline	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Heating Fuel	\$ 400.00	\$ -	\$ 400.00	\$ 400.00
Board & Care	\$ 200.00	\$ 47.52	\$ 152.48	\$ 200.00
Meals	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Mileage	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Burials	\$ 1,400.00	\$ -	\$ 1,400.00	\$ 1,400.00
<b>**Total**</b>	<b>\$ 7,750.00</b>	<b>\$ 5,258.17</b>	<b>\$ 2,491.83</b>	<b>\$ 7,750.00</b>
<b>Parks &amp; Recreation</b>				
P/T Assistant	\$ 4,000.00	\$ 2,364.27	\$ 1,635.73	\$ 7,000.00
Game Referees	\$ 1,500.00	\$ 2,330.00	\$ (830.00)	\$ 1,700.00
Salary F/T- Recreation Dir.	\$ 25,000.00	\$ 19,350.74	\$ 5,649.26	\$ 25,752.00
Salary P/T - Skating Rink	\$ 3,000.00	\$ 2,600.00	\$ 400.00	\$ 3,000.00
<b>Encumbered Funds</b>	\$ -	\$ 400.00	\$ (400.00)	\$ -
Health/Dental	\$ 4,679.00	\$ 2,324.64	\$ 2,354.36	\$ 2,000.00
Social Security	\$ 1,891.00	\$ 1,345.55	\$ 545.45	\$ 2,031.00
Medicare	\$ 443.00	\$ 314.64	\$ 128.36	\$ 475.00
Retirement	\$ 1,800.00	\$ 1,116.71	\$ 683.29	\$ 1,637.00
Training and Seminars	\$ 500.00	\$ 300.00	\$ 200.00	\$ 500.00
Workmens Compensation	\$ 1,978.00	\$ 1,118.00	\$ 860.00	\$ 1,188.00
Telephone	\$ 700.00	\$ 915.76	\$ (215.76)	\$ 750.00
Pre-employment Investigation	\$ -	\$ 95.00	\$ (95.00)	\$ 100.00
Skating Rink Lighting	\$ 250.00	\$ 444.96	\$ (194.96)	\$ 250.00
Unemployment Payments	\$ 6,900.00	\$ 2,120.00	\$ 4,780.00	\$ -
Printing	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Newspaper Notices	\$ 500.00	\$ 608.00	\$ (108.00)	\$ 700.00
Dues and Subscriptions	\$ 500.00	\$ 264.92	\$ 235.08	\$ 400.00
Uniforms	\$ 3,500.00	\$ 2,268.45	\$ 1,231.55	\$ 3,500.00
Supplies	\$ -	\$ 34.19	\$ (34.19)	\$ 50.00

**Town of Colebrook  
Budget for Year 2005**

	2004 Budget	2004 Actual	2004 Remaining	2005 Requested
<b>Parks &amp; Recreation Cont.</b>				
Office Supplies	\$ 300.00	\$ 151.00	\$ 149.00	\$ 300.00
Postage	\$ 150.00	\$ 9.49	\$ 140.51	\$ 100.00
Maintenance and Repairs	\$ 520.00	\$ 774.08	\$ (254.08)	\$ 500.00
Books and Periodicals	\$ 300.00	\$ -	\$ 300.00	\$ 200.00
Special Activities (offset with revenues)	\$ -	\$ 3,371.75	\$ (3,371.75)	\$ 1,000.00
Program Expenses	\$ 7,000.00	\$ 5,166.96	\$ 1,833.04	\$ 7,000.00
Office Equipment	\$ 400.00	\$ 1,786.59	\$ (1,386.59)	\$ 200.00
Mileage	\$ 100.00	\$ 355.00	\$ (255.00)	\$ 300.00
HOAP Program	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 3,500.00
<b>**Total**</b>	<b>\$ 68,511.00</b>	<b>\$ 54,430.70</b>	<b>\$ 14,080.30</b>	<b>\$ 64,233.00</b>
<b>Patriotic Purposes</b>				
Memorial Day	\$ 500.00	\$ -	\$ 500.00	\$ 1,000.00
Fourth of July	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00
<b>**Total**</b>	<b>\$ 3,500.00</b>	<b>\$ 3,000.00</b>	<b>\$ 500.00</b>	<b>\$ 4,000.00</b>
<b>Economic Development</b>				
Industrial Bldg. Electric	\$ 100.00	\$ -	\$ 100.00	\$ -
Industrial Bldg. Repairs	\$ -	\$ 145.00	\$ (145.00)	\$ 145.00
Broadband	\$ -	\$ 5,536.04	\$ (5,536.04)	\$ -
Main Street	\$ 7,500.00	\$ 7,500.00	\$ -	\$ 9,975.00
Land Purchase	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -
Economic Development	\$ 100.00	\$ 19.88	\$ 80.12	\$ 100.00
Colebrook Homepage	\$ 500.00	\$ 1,524.95	\$ (1,024.95)	\$ 1,600.00
<b>**Total**</b>	<b>\$ 28,200.00</b>	<b>\$ 34,725.87</b>	<b>\$ (6,525.87)</b>	<b>\$ 11,820.00</b>
<b>Debt Service</b>				
Debt Service - Principal	\$ 35,000.00	\$ 35,000.00	\$ -	\$ 35,000.00
Debt Service - Interest PMT	\$ 4,200.00	\$ 7,098.26	\$ (2,898.26)	\$ 10,000.00
Wire Transfer Fees	\$ 50.00	\$ 7.50	\$ 42.50	\$ 50.00
<b>**Total**</b>	<b>\$ 39,250.00</b>	<b>\$ 42,105.76</b>	<b>\$ (2,855.76)</b>	<b>\$ 45,050.00</b>
<b>Capital Reserve Funds</b>				
Equipment Purchase	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 30,000.00
Police Cruiser	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 15,000.00
Digital Mapping Updates	\$ -	\$ -	\$ -	\$ 30,000.00
Bridge Fund	\$ -	\$ -	\$ -	\$ 20,000.00
Re-evaluation Monies	\$ -	\$ -	\$ -	\$ 13,640.00
Main St. Recon. Expend. Tr.	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 50,000.00
Communication Enhancements	\$ -	\$ -	\$ -	\$ 10,000.00
<b>**Total**</b>	<b>\$ 85,000.00</b>	<b>\$ 85,000.00</b>	<b>\$ -</b>	<b>\$ 168,640.00</b>
<b>Subtotals</b>	<b>\$ 1,697,751.00</b>	<b>\$ 1,580,946.27</b>	<b>\$ 116,804.73</b>	<b>\$ 1,757,034.00</b>



**Town of Colebrook  
Budget for Year 2005**

	2004 Budget	2004 Actual	2004 Remaining	2005 Requested
<b>Water Department</b>				
Town Manager's Salary	\$ 5,949.00	\$ 4,475.44	\$ 1,473.56	\$ 10,131.00
Salary - Superintendent	\$ 1,640.00	\$ 5,170.55	\$ (3,530.55)	\$ 5,318.00
Wages - Labor	\$ 27,500.00	\$ 14,664.71	\$ 12,835.29	\$ 6,664.00
Wages - Clerical	\$ 9,810.00	\$ 5,959.99	\$ 3,850.01	\$ 6,460.00
Wages- Overtime	\$ 1,500.00	\$ 34.00	\$ 1,466.00	\$ 500.00
Mowing of Reservoir	\$ 100.00	\$ -	\$ 100.00	\$ -
Health/Dental	\$ 10,100.00	\$ 2,655.36	\$ 7,444.64	\$ 2,769.00
Insurance	\$ 107.00	\$ 111.39	\$ (4.39)	\$ 112.00
Social Security	\$ 2,877.00	\$ 1,804.61	\$ 1,072.39	\$ 1,803.00
Medicare	\$ 673.00	\$ 422.15	\$ 250.85	\$ 422.00
Retirement	\$ 2,738.00	\$ 902.81	\$ 1,835.19	\$ 992.00
Training & Seminars	\$ 500.00	\$ 72.00	\$ 428.00	\$ 500.00
Workmens Compensation	\$ 1,054.00	\$ 1.91	\$ 1,052.09	\$ 881.00
Sensus Software Support	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
Telephone	\$ 410.00	\$ 320.45	\$ 89.55	\$ 350.00
Radio Repairs	\$ 500.00	\$ -	\$ 500.00	\$ -
Printing	\$ 250.00	\$ 4.00	\$ 246.00	\$ 250.00
Newspaper Notices	\$ 250.00	\$ 60.50	\$ 189.50	\$ 100.00
Dues	\$ 560.00	\$ 150.00	\$ 410.00	\$ 175.00
Matching Grant Funds	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 1,000.00
Postage	\$ 490.00	\$ 669.86	\$ (179.86)	\$ 635.00
Office Supplies	\$ 200.00	\$ 65.15	\$ 134.85	\$ 100.00
Electricity	\$ 22,000.00	\$ 21,950.00	\$ 50.00	\$ 22,000.00
Maintenance	\$ 4,150.00	\$ 187.84	\$ 3,962.16	\$ 2,500.00
Backhoe Lease	\$ 3,206.00	\$ 2,911.04	\$ 294.96	\$ -
Mains	\$ 1,000.00	\$ 2,914.97	\$ (1,914.97)	\$ 1,000.00
Hydrants	\$ 1,000.00	\$ 1,051.09	\$ (51.09)	\$ 1,000.00
Meters & Equipment	\$ 2,500.00	\$ 189.77	\$ 2,310.23	\$ 1,000.00
Hot Top	\$ 425.00	\$ 405.15	\$ 19.85	\$ 300.00
Chlorine & Chemicals	\$ 600.00	\$ 239.90	\$ 360.10	\$ 400.00
Analysis	\$ 3,600.00	\$ 1,201.00	\$ 2,399.00	\$ 1,200.00
Gas & Oil	\$ 500.00	\$ 386.14	\$ 113.86	\$ 500.00
Tires & Tubes	\$ -	\$ 20.00	\$ (20.00)	\$ 20.00
Small Tools	\$ 250.00	\$ 107.88	\$ 142.12	\$ 250.00
Parts & Repairs	\$ 2,000.00	\$ 5,261.57	\$ (3,261.57)	\$ 1,500.00
<b>Truck Fund</b> (deposited in respective accounts)	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
Land Purchase for Wells	\$ 140,000.00	\$ 140,000.00	\$ -	\$ -
Supply & Structures	\$ 2,500.00	\$ 7,445.00	\$ (4,945.00)	\$ 2,500.00
Pumping Station	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00
Paving	\$ -	\$ -	\$ -	\$ 500.00
Purchase New Equipment	\$ 500.00	\$ 117.90	\$ 382.10	\$ 500.00
Safety Equipment	\$ 250.00	\$ -	\$ 250.00	\$ 250.00



**Town of Colebrook  
Budget for Year 2005**

	2004 Budget	2004 Actual	2004 Remaining	2005 Requested
<b>Water Department Cont.</b>				
Equipment & Trucks	\$ 250.00	\$ 61.05	\$ 188.95	\$ 250.00
Services	\$ 2,200.00	\$ 945.06	\$ 1,254.94	\$ 1,500.00
Mileage	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Water Wells	\$ 500,000.00	\$ 109,111.51	\$ 390,888.49	\$ 500,000.00
Water Well Testing	\$ 1,900.00	\$ -	\$ 1,900.00	\$ 1,000.00
<b>**Total**</b>	<b>\$ 764,639.00</b>	<b>\$ 333,551.75</b>	<b>\$ 431,087.25</b>	<b>\$ 580,932.00</b>
<b>Sewer Department</b>				
Town Manager's Salary	\$ 5,949.00	\$ 4,476.00	\$ 1,473.00	\$ 10,131.00
Salary - Superintendents	\$ 1,640.00	\$ 4,969.57	\$ (3,329.57)	\$ 5,107.00
Wages - Labor	\$ 27,500.00	\$ 23,132.98	\$ 4,367.02	\$ 22,304.00
Wages - Clerical	\$ 9,810.00	\$ 5,856.46	\$ 3,953.54	\$ 6,338.00
Wages- Overtime	\$ 1,500.00	\$ 34.00	\$ 1,466.00	\$ 1,000.00
Mowing of Lagoons	\$ 150.00	\$ 300.00	\$ (150.00)	\$ 300.00
Health/Dental	\$ 10,100.00	\$ 2,289.64	\$ 7,810.36	\$ 2,769.00
Insurance	\$ 814.00	\$ 819.32	\$ (5.32)	\$ 820.00
Social Security	\$ 2,866.00	\$ 2,294.05	\$ 571.95	\$ 2,783.00
Medicare	\$ 671.00	\$ 536.43	\$ 134.57	\$ 651.00
Retirement	\$ 2,727.00	\$ 902.81	\$ 1,824.19	\$ 992.00
Training & Seminars	\$ 500.00	\$ -	\$ 500.00	\$ 100.00
Workmens Compensation	\$ 700.00	\$ 326.95	\$ 373.05	\$ 343.00
Software Support	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
Telephone	\$ 760.00	\$ 814.75	\$ (54.75)	\$ 850.00
Electricity	\$ 47,000.00	\$ 68,007.20	\$ (21,007.20)	\$ 68,450.00
Radio Repairs	\$ 500.00	\$ -	\$ 500.00	\$ 60.00
Maintenance	\$ 1,050.00	\$ 2,497.57	\$ (1,447.57)	\$ 1,000.00
U.V. Parts	\$ 1,000.00	\$ 2.23	\$ 997.77	\$ 2,500.00
Backhoe Lease	\$ 3,206.00	\$ 2,911.04	\$ 294.96	\$ -
Printing	\$ 200.00	\$ -	\$ 200.00	\$ 200.00
Newspaper Notices	\$ 25.00	\$ -	\$ 25.00	\$ 25.00
Dues	\$ 125.00	\$ -	\$ 125.00	\$ 25.00
Mains	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
Hot Top	\$ 420.00	\$ -	\$ 420.00	\$ 420.00
Chemicals	\$ 400.00	\$ 195.15	\$ 204.85	\$ 250.00
Lab Supplies & Equipment	\$ 5,000.00	\$ 2,647.65	\$ 2,352.35	\$ 3,500.00
Outside Lab Testing	\$ 7,000.00	\$ 45.00	\$ 6,955.00	\$ 7,000.00
Postage	\$ 225.00	\$ 419.10	\$ (194.10)	\$ 420.00
Gas & Oil	\$ 500.00	\$ 520.15	\$ (20.15)	\$ 500.00
Tires & Tubes	\$ -	\$ 20.00	\$ (20.00)	\$ 20.00
Small Tools	\$ 250.00	\$ 171.97	\$ 78.03	\$ 250.00
Parts & Repairs	\$ 1,500.00	\$ 325.38	\$ 1,174.62	\$ 1,500.00
Office Supplies	\$ 225.00	\$ 86.14	\$ 138.86	\$ 100.00
<b>Truck Fund *</b>	<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>	<b>\$ -</b>	<b>\$ 1,000.00</b>

**Town of Colebrook  
Budget for Year 2005**

	2004 Budget	2004 Actual	2004 Remaining	2005 Requested
<b>Sewer Department Cont.</b>				
Supply & Structures	\$ 800.00	\$ 199.05	\$ 600.95	\$ 750.00
Pumps	\$ 2,500.00	\$ 4,971.25	\$ (2,471.25)	\$ 5,000.00
Dam Registration	\$ 300.00	\$ 300.00	\$ -	\$ 300.00
Ejector Pits	\$ 750.00	\$ -	\$ 750.00	\$ 5,000.00
Manholes	\$ 500.00	\$ 4.69	\$ 495.31	\$ 500.00
Aerators	\$ 5,000.00	\$ 4,206.00	\$ 794.00	\$ 7,500.00
Lagoons	\$ 400.00	\$ 694.80	\$ (294.80)	\$ 400.00
Generators	\$ 25,000.00	\$ -	\$ 25,000.00	\$ 27,000.00
Paving	\$ -	\$ -	\$ -	\$ 500.00
Purchase New Equipment	\$ 650.00	\$ 135.38	\$ 514.62	\$ 500.00
Safety Equipment	\$ 250.00	\$ -	\$ 250.00	\$ 250.00
Equipment & Trucks	\$ 250.00	\$ 59.45	\$ 190.55	\$ 250.00
Lagoon Monitoring Wells	\$ 6,800.00	\$ 176.00	\$ 6,624.00	\$ 5,800.00
<b>**Total**</b>	<b>\$ 179,513.00</b>	<b>\$ 136,848.16</b>	<b>\$ 42,664.84</b>	<b>\$ 196,458.00</b>

**Library**

Salary - Librarian	\$ 18,610.00	\$ 18,609.50	\$ 0.50	\$ 19,156.00
Wages - Staff	\$ 25,000.00	\$ 22,146.59	\$ 2,853.41	\$ 25,600.00
Social Security	\$ 2,700.00	\$ 2,526.82	\$ 173.18	\$ 2,775.00
Medicare	\$ 650.00	\$ 590.97	\$ 59.03	\$ 650.00
Training & Seminars	\$ 1,500.00	\$ 1,693.72	\$ (193.72)	\$ 1,500.00
Workmens Compensation	\$ 125.00	\$ 125.00	\$ -	\$ 125.00
Telephone	\$ 2,650.00	\$ 1,927.99	\$ 722.01	\$ 2,450.00
Electric	\$ 3,200.00	\$ 3,385.87	\$ (185.87)	\$ 3,400.00
Heating Oil & Fuel	\$ 5,000.00	\$ 5,539.80	\$ (539.80)	\$ 5,500.00
Water	\$ 80.00	\$ 80.00	\$ -	\$ 80.00
Sewer	\$ 132.00	\$ 132.00	\$ -	\$ 132.00
Copier Expense	\$ 400.00	\$ 272.90	\$ 127.10	\$ 300.00
Insurance	\$ 650.00	\$ 599.63	\$ 50.37	\$ 650.00
Newspaper Notices	\$ 300.00	\$ 386.00	\$ (86.00)	\$ 400.00
Supplies	\$ 1,700.00	\$ 932.44	\$ 767.56	\$ 1,500.00
Postage	\$ 300.00	\$ 210.00	\$ 90.00	\$ 200.00
Maintenance & Repairs	\$ 5,000.00	\$ 4,953.71	\$ 46.29	\$ 5,000.00
Capital Improvements	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
Computer Supplies & Repairs	\$ 1,500.00	\$ 282.81	\$ 1,217.19	\$ 1,200.00
Adult Books	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00
Children Books	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00
Adult Programs	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
Children Programs	\$ 750.00	\$ 750.00	\$ -	\$ 750.00
Infant Programs	\$ 300.00	\$ 300.00	\$ -	\$ -
Copier	\$ -	\$ -	\$ -	\$ 800.00
Trustee Microfilm Reader/Printer	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 10,000.00

**Town of Colebrook  
Budget for Year 2005**

	2004 Budget	2004 Actual	2004 Remaining	2005 Requested
<b>Library Cont.</b>				
Copier Expense	\$ -	\$ -	\$ -	\$ 200.00
Trustee Postage	\$ 100.00	\$ 15.60	\$ 84.40	\$ 100.00
Trustee Resale Purchases	\$ 1,355.00	\$ 1,200.94	\$ 154.06	\$ 1,355.00
Trustee Replacement Books	\$ -	\$ 110.16	\$ (110.16)	\$ -
Trustee Adult Books	\$ 4,250.00	\$ 4,034.89	\$ 215.11	\$ 4,250.00
Trustee Children Books	\$ 2,500.00	\$ 1,529.28	\$ 970.72	\$ 2,500.00
Trustee Children Programs	\$ 750.00	\$ 662.74	\$ 87.26	\$ 750.00
Trustee Adult Periodicals	\$ 600.00	\$ 705.77	\$ (105.77)	\$ 600.00
Trustee Children Periodicals	\$ 125.00	\$ 191.33	\$ (66.33)	\$ 125.00
Trustee Tapes, Audio & Video	\$ 800.00	\$ 719.64	\$ 80.36	\$ 800.00
Trustee Miscellaneous	\$ -	\$ 165.04	\$ (165.04)	\$ -
<b>**Total**</b>	<b>\$ 100,527.00</b>	<b>\$ 84,281.14</b>	<b>\$ 16,245.86</b>	<b>\$ 102,348.00</b>

**Cemetery Department**

Wages	\$ 33,000.00	\$ 25,871.85	\$ 7,128.15	\$ 33,000.00
Social Security	\$ 2,000.00	\$ 1,603.98	\$ 396.02	\$ 2,000.00
Medicare	\$ 500.00	\$ 375.22	\$ 124.78	\$ 500.00
Workmens Compensation	\$ 1,750.00	\$ 1,850.50	\$ (100.50)	\$ 2,000.00
Trees & Shrubs	\$ -	\$ -	\$ -	\$ 1,000.00
Legal Fees	\$ 150.00	\$ -	\$ 150.00	\$ 150.00
Electricity	\$ 100.00	\$ 62.46	\$ 37.54	\$ 100.00
Water	\$ 12.00	\$ 12.00	\$ -	\$ 12.00
Insurance	\$ 33.00	\$ 54.52	\$ (21.52)	\$ 75.00
Unemployment Insurance	\$ 2,000.00	\$ 1,862.00	\$ 138.00	\$ 2,000.00
Printing	\$ 200.00	\$ 94.00	\$ 106.00	\$ 300.00
Newspaper Notices	\$ 350.00	\$ 350.00	\$ -	\$ 500.00
Parts and Supplies	\$ 600.00	\$ 549.33	\$ 50.67	\$ 600.00
Office Supplies	\$ 250.00	\$ 228.47	\$ 21.53	\$ 1,350.00
Postage	\$ 50.00	\$ 50.00	\$ -	\$ 100.00
Maintenance	\$ 2,500.00	\$ 1,321.09	\$ 1,178.91	\$ 2,500.00
Rubbish Removal	\$ -	\$ -	\$ -	\$ 600.00
Gas & Oil	\$ 575.00	\$ 585.00	\$ (10.00)	\$ 600.00
Equipment Purchase	\$ 6,000.00	\$ 6,653.60	\$ (653.60)	\$ 8,000.00
Truck Rental	\$ 625.00	\$ 600.00	\$ 25.00	\$ 625.00
Safety Equipment	\$ 200.00	\$ 109.99	\$ 90.01	\$ 1,000.00
Contracted Service	\$ 9,000.00	\$ -	\$ 9,000.00	\$ 5,000.00
Capital Improvement	\$ 5,000.00	\$ 1,859.50	\$ 3,140.50	\$ 5,000.00
Capital Reserve Fund	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
Monuments	\$ 1,500.00	\$ 1,250.00	\$ 250.00	\$ 2,000.00
St. Brendan's	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
Memorials	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
<b>**Total**</b>	<b>\$ 77,395.00</b>	<b>\$ 56,343.51</b>	<b>\$ 21,051.49</b>	<b>\$ 80,012.00</b>



**Town of Colebrook  
Budget for Year 2005**

	2004 Budget	2004 Actual	2004 Remaining	2005 Requested
<b>Emergency Radio - Dispatch</b>				
Dispatch Wages	\$ 95,580.00	\$ 89,125.69	\$ 6,454.31	\$ 91,830.00
Bookkeeping & Management	\$ 1,250.00	\$ 1,250.00	\$ -	\$ 1,250.00
Temporary Wages	\$ 4,142.00	\$ 16,258.29	\$ (12,116.29)	\$ 3,840.00
Health Insurance	\$ 13,420.00	\$ 9,437.90	\$ 3,982.10	\$ 32,327.00
Social Security	\$ 6,131.00	\$ 6,392.34	\$ (261.34)	\$ 5,935.00
Medicare	\$ 1,473.00	\$ 1,494.88	\$ (21.88)	\$ 1,390.00
Retirement	\$ 4,010.00	\$ 3,141.57	\$ 868.43	\$ 4,040.00
Training & Supplies	\$ 500.00	\$ 664.00	\$ (164.00)	\$ 800.00
Workmens Compensation	\$ 200.00	\$ 203.82	\$ (3.82)	\$ 200.00
Legal	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Telephone	\$ 1,100.00	\$ 1,330.93	\$ (230.93)	\$ 1,200.00
Electric	\$ 600.00	\$ -	\$ 600.00	\$ 600.00
Repairs & Maintenance	\$ 1,000.00	\$ 1,685.22	\$ (685.22)	\$ 1,500.00
Equipment	\$ 1,500.00	\$ 331.73	\$ 1,168.27	\$ 1,000.00
Insurance	\$ 200.00	\$ 93.27	\$ 106.73	\$ 200.00
Newspaper Notices	\$ 500.00	\$ 441.75	\$ 58.25	\$ 500.00
Dues & Subscriptions	\$ -	\$ 50.00	\$ (50.00)	\$ 50.00
Office Supplies	\$ 700.00	\$ 569.96	\$ 130.04	\$ 700.00
Postage	\$ 25.00	\$ 30.10	\$ (5.10)	\$ 50.00
Books & Periodicals	\$ 100.00	\$ -	\$ 100.00	\$ 50.00
Meals	\$ 150.00	\$ 99.74	\$ 50.26	\$ 150.00
Consortium	\$ -	\$ 280.50	\$ (280.50)	\$ 200.00
Mileage	\$ 300.00	\$ 193.62	\$ 106.38	\$ 300.00
Office Space	\$ 1,450.00	\$ 1,450.00	\$ -	\$ 1,450.00
Ben Young Hill Tower	\$ 900.00	\$ 900.00	\$ -	\$ 1,000.00
Spots Terminal	\$ 3,600.00	\$ 2,700.00	\$ 900.00	\$ 3,600.00
Software Upgrades & Support	\$ 1,700.00	\$ 4,770.00	\$ (3,070.00)	\$ 4,050.00
Equipment	\$ 7,500.00	\$ 7,500.00	\$ -	\$ -
Capital Reserve Equipment	\$ 6,150.00	\$ 6,150.00	\$ -	\$ -
<b>**Total**</b>	<b>\$ 154,281.00</b>	<b>\$ 156,545.31</b>	<b>\$ (2,264.31)</b>	<b>\$ 158,312.00</b>
<b>Total Town Expenditures</b>	<b>\$ 2,974,106.00</b>	<b>\$ 2,348,516.14</b>	<b>\$ 625,589.86</b>	<b>\$ 2,875,096.00</b>



**Statement of Long Term Debt**  
(Highway Garage and Town Hall Renovations)

**Amortization Schedule**

<b>Payment #</b>	<b>Date</b> <b>12/25/96</b>	<b>Interest</b> <b>5.94%</b>	<b>Principal</b> <b>\$350,000.00</b>	<b>Balance \$350,000.00</b>
1	12/25/1996	\$ 20,790.00	\$ 35,000.00	\$ 315,000.00
2	12/25/1997	\$ 18,711.00	\$ 35,000.00	\$ 280,000.00
3	12/25/1998	\$ 16,632.00	\$ 35,000.00	\$ 245,000.00
4	12/25/1999	\$ 14,553.00	\$ 35,000.00	\$ 210,000.00
5	12/25/2000	\$ 12,474.00	\$ 35,000.00	\$ 175,000.00
6	12/25/2001	\$ 10,395.00	\$ 35,000.00	\$ 140,000.00
7	12/25/2002	\$ 8,316.00	\$ 35,000.00	\$ 105,000.00
8	12/25/2003	\$ 6,237.00	\$ 35,000.00	\$ 70,000.00
9	12/25/2004	\$ 4,158.00	\$ 35,000.00	\$ 35,000.00
10	12/25/2005	\$ 2,079.00	\$ 35,000.00	\$ -
<b>Yearly Principal Payment Amount</b>			<b>\$ 35,000.00</b>	
<b>Final Principal Payment Amount</b>			<b>\$ 37,079.00</b>	

**2004 Tax Rate Calculation**

Appropriations	\$	2,974,106.00
Less Revenues	\$	1,986,524.00
Less Shared Revenues	\$	28,682.00
Add Overlay	\$	99,719.00
War Service Credits	\$	18,700.00
<i>Net Town Appropriation</i>	\$	<u>1,077,319.00</u>
<b>Approved Town Tax Rate</b>	\$	<b>7.47</b>
Net Local School Budget	\$	3,603,352.00
Less Adequate Education Grant	\$	(1,574,132.00)
State Education Taxes	\$	(316,904.00)
<i>Approved School Tax Effort</i>	\$	<u>1,712,316.00</u>
<b>Approved Local School Tax Rate</b>	\$	<b>11.88</b>
Equalized Valuation (\$95,166,240) x	\$	3.33
<i>No Utilities</i>	\$	<u>316,904</u>
<b>Approved State School Tax Rate</b>	\$	<b>2.44</b>
Due to County	\$	504,046.00
Less Shared Revenues	\$	(4,752.00)
<i>Approved County Tax Effort</i>	\$	<u>499,294.00</u>
<b>Approved County Tax Rate</b>	\$	<b>3.46</b>

**Summary of Valuations**

Lands	\$	31,947,094.00
Buildings	\$	67,632,154.00
<b>Total Valuation</b>	\$	<b>99,579,248.00</b>
Exemptions off Valuation	\$	120,000.00
<b>Net Valuation</b>	\$	<b>99,459,248.00</b>
<b>Gross Tax Amount</b>	\$	<b>3,256,924.02</b>
Less Tax Credits:	\$	17,900.00
Late Inventory Penalties:	\$	2,793.66
<b>Net Tax Amount</b>	\$	<b>3,241,817.68</b>

**Total Out of Precinct Rate**                   \$                   **25.25**

**Colebrook Village Fire Precinct**

Fire Precinct Valuation	\$	76,325,390.00
Net Appropriation	\$	83,639.00
Tax Commitment	\$	83,958.00
<b>Village District Tax Rate</b>	\$	<b>1.10</b>

**Complete Total Tax Rate**                   \$                   **26.35**

**Tax Rates For:**

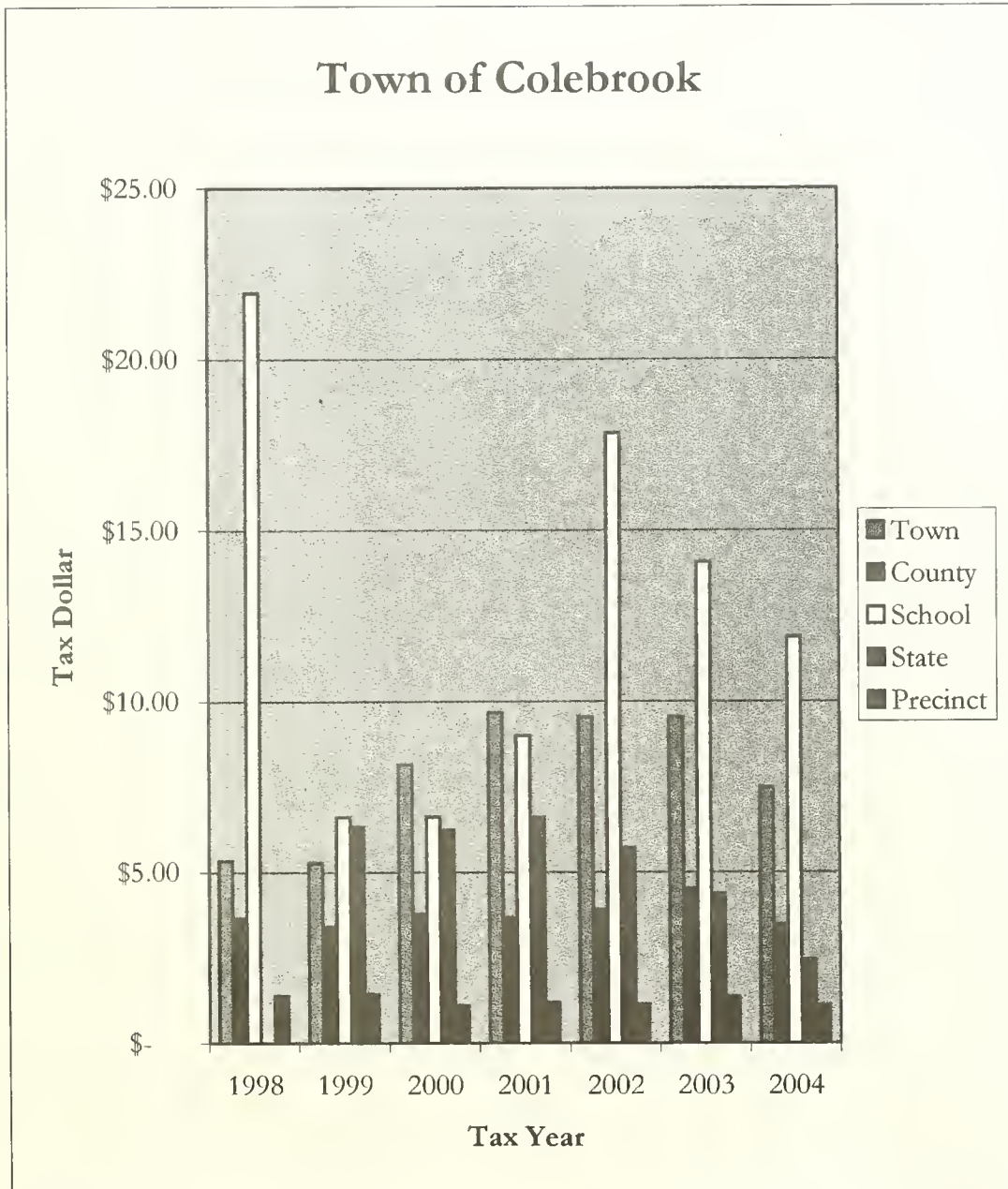
	1998	1999	2000	2001	2002	2003
Town Tax	\$ 5.34	\$ 5.28	\$ 8.15	\$ 9.67	\$ 9.54	\$ 9.54
County Tax	\$ 3.66	\$ 3.41	\$ 3.77	\$ 3.67	\$ 3.91	\$ 4.51
Local School Tax	\$ 21.94	\$ 6.61	\$ 6.62	\$ 9.00	\$ 17.84	\$ 14.07
State School Tax	\$ -	\$ 6.33	\$ 6.23	\$ 6.60	\$ 5.71	\$ 4.36
Subtotal Tax Rates	\$ 30.94	\$ 21.63	\$ 24.77	\$ 28.94	\$ 37.00	\$ 32.48
Precinct Tax	\$ 1.38	\$ 1.44	\$ 1.10	\$ 1.19	\$ 1.12	\$ 1.35
<b>Total Tax Rates</b>	\$ <b>32.32</b>	\$ <b>23.07</b>	\$ <b>25.87</b>	\$ <b>30.13</b>	\$ <b>38.12</b>	\$ <b>33.83</b>

**Tax Rates For:**

	2004
Town Tax	\$ 7.47
County Tax	\$ 3.46
Local School Tax	\$ 11.88
State School Tax	\$ 2.44
Subtotal Tax Rates	\$ 25.25
Precinct Tax	\$ 1.10
<b>Total Tax Rates</b>	\$ <b>26.35</b>

## Yearly Tax Rate History

	1998	1999	2000	2001	2002	2003	2004
<b>Town</b>	\$ 5.34	\$ 5.28	\$ 8.15	\$ 9.67	\$ 9.54	\$ 9.54	\$ 7.47
<b>County</b>	\$ 3.66	\$ 3.41	\$ 3.77	\$ 3.67	\$ 3.91	\$ 4.51	\$ 3.46
<b>School</b>	\$ 21.94	\$ 6.61	\$ 6.62	\$ 9.00	\$ 17.84	\$ 14.07	\$ 11.88
<b>State</b>	\$ -	\$ 6.33	\$ 6.23	\$ 6.60	\$ 5.71	\$ 4.36	\$ 2.44
<b>Precinct</b>	\$ 1.38	\$ 1.44	\$ 1.10	\$ 1.19	\$ 1.12	\$ 1.35	\$ 1.10



## REPORT ON THE COLEBROOK CEMETERIES

Colebrook has within its boundaries four cemeteries of which the trustees are responsible for three. The fourth is the private Roman Catholic cemetery on South Main Street just north of the Shrine.

The Cemetery Trustees have the responsibility of being the general overseers of the care and maintenance of the three cemeteries. However, in as much as the bulk of the money raised for the maintenance comes from perpetual trusts, the trustees of the Trust Funds of Colebrook are charged by State law with the task of insuring that the trust money is used as the original donors expected it to be.

### **Village Cemetery:**

The Village Cemetery is located on U.S. Route 3 at the northern edge of the village. The bulk of the old cemeteries trust funds are dedicated to this cemetery.

### **Reed Cemetery:**

The Reed Cemetery is located in East Colebrook at the junction of the Forbes and Reed Roads. With one exception the rules that apply to the burials in the Village Cemetery apply to those of the Reed Cemetery. The exception is that, due to the limited space available for future burials, only those persons with either a strong family connection to the cemetery or own their lots may be buried in that cemetery.

### **Titus Hill Cemetery:**

This cemetery is located on Titus Hill Road, east of the village. Since there are no maps associated with this cemetery and no records exist of where the old graves are located, this cemetery, for all practical purposes, is closed to future burials.

### **St. Brendan's Cemetery:**

This is a private cemetery under the control of St. Brendan's Catholic Church in Colebrook; with the exception that the town annually provides a sum of money to assist in its maintenance. We exercise no jurisdiction over its operation. All trust funds that were previously held by the Trustees pertaining to persons buried in this cemetery were turned over (with State approval) to the St. Brendan Trustees in the early 1980's.

### **Cemetery Trust Funds:**

There are five different types of trust funds relating to the village cemeteries: perpetual care, cleaning of tombstones, flowers, trees and shrubs, and general maintenance.

### **NOTE:**

It should be stressed here that the Colebrook Trustees of the Trust Funds are not bound to accept bequeaths from wills or otherwise perform tasks which they feel are not in the best interest of the Town. (e.g. further flower funds.) The Trustees may reject such bequeaths. Consequently, should lawyers or persons drawing up wills call for advice, it is strongly urged that the Trustees advise the person plainly that any bequests against Trustees policy will not be accepted.

### **Perpetual Care:**

This is by far the largest number of trust funds held by the Trustees of the Trust Funds. They can be divided into three types:

- a. **RESTRICTED:** the oldest and largest number of trust funds. These are set up so that the interest is used only for the maintenance of a specified lot.
- b. **NON-RESTRICTED:** in the early 1980's the wording of the perpetual care trust funds was changed to allow the excess interest accumulated from each new trust to be used for the care of the cemetery as a whole.
- c. **GENERAL TRUSTS:** starting in 1986, by a vote of the townspeople at the Annual Town Meeting, it was decided to do away with specific trusts. Perpetual care funds are now transferred to a general cemetery trust fund, and except for the year that the money was received, the identity of the trust is no longer kept separate. We do, however, keep a name card on file of these trusts for reference purposes.

### **Cleaning of Stones:**

There are three trusts that contain within their instructions wording that call for occasional cleaning of the tombstones. These instructions are to be honored as long as adequate funds are available over and above the general care and maintenance of the lots. No further trusts of this nature will be accepted, as the Cemetery Trustees have initiated a cleaning and reclamation program for the complete cemetery.



**Flower Funds:**

Originally there were twenty-four (24) lots for which flower funds had been established. These called for flowers to be placed on the lots each Memorial Day. These requests have been honored as long as funds were available to maintain the lots and purchase the flowers. Only nine (9) remain with sufficient funds. Annually (just before Memorial Day) the Trustees of the Trust Funds will contact one of the local flower shops and contract the placement of the flowers on the respective lots. No further trusts of this nature will be accepted.

(All lot locations are based on Nancy Dodge's register of cemetery plots and are all located in the Village Cemetery)

**Trees and Shrubs:**

This fund was established by Elizabeth and Nellie Young to beautify the Village Cemetery. It can be used for the purchase of trees and shrubs, perennials, etc little or nothing of the account had been used over the years, and as a result it has grown to considerable size. Presently, approximately \$500 is withdrawn each year to trim the hedges and shrubs.

**General Maintenance:**

Frank Leonard left money for the general care and maintenance of the Village Cemetery. The interest of this fund has been used primarily to paint the wrought iron fence.

**Tibbett's Family Trust:**

These funds are to be used to create and maintain the Tibbett's Memorial Park, and such other programs that will add to the beauty of the cemetery. The expenditure of these funds is to be determined annually by the Trustees of the Trust Funds in conjunction with the Cemetery Trustees.

**New Cemetery Trusts:**

The purchase price of a new lot includes both the costs of the lot and the perpetual care. It is paid to the Treasurer of the Cemetery Trustees, who then turns it over to the Trustees of the Trust Funds.

## Colebrook Cemetery Trustees Report

For several years, the Trustees have been working on the bylaws of the Town of Colebrook, NH Municipal Cemeteries. In January, a public hearing was held to receive comments on what had been drafted. On January 20, 2004, these bylaws were officially adopted by the Trustees. Portions regarding winter burials and burial rates have already had to be corrected.

David Hodge completed the second section of the new cemetery fence this summer. We have received a great deal of positive feedback on this project. We are extremely appreciative of the following people who purchased sections of the fence this year: Richard Hughes' nine grandchildren; Virginia Stickney; Bob and Ellie Gooch; Joann Davis; and Norman and Pauline Carr. An expendable trust fund was established last year to repair and maintain the new fence. This was a request of the Dugas family who gave us matching funds for the new fence.

At the present time, we are in the process of purchasing the plaques for the names of donors and those, in loving memory, who were remembered. There is a dedication ceremony being planned for spring or early summer.

Each year there are individuals who do so much for the beautification of the cemetery and we wish to recognize and thank them for their endeavors. During the appropriate season, Ellie Gooch and Virginia Stickney place flowers and Christmas wreaths at the main entrance to the cemetery. At the location of the old tomb, Frances Haynes, Ruth Lewis, Barbara Schomburg, and Jean Haynes plant and maintain flowers during the summer.

Within the Colebrook Village Cemetery, lots were sold to Diana Corliss, Wayne and Claire Delong, and Samuel and Audrey Noyes. Lots within the Abner and Laura Bean Memorial Park were sold to Walter Bryant, Tammy Bryant, Jeffrey Cauller, Marlene Reynolds, and John and Anna Greer-Jarry. Robert and Louisa Rainville purchased a lot within the Tibbetts Memorial Park. There were two entombments from other towns which we received reimbursement for, along with thirty-four committals, fifteen full burials and nineteen cremations.

Heavy rains this past year caused several washouts. Gravel was brought in and roads graded which was a great improvement. It is a project we hope to continue.

Several grave markers in the front of the cemetery next to the highway were repaired and straightened this past fall. It is the oldest section and something we have wanted to do for a number of years. It is hoped we will be able to continue with this project.

We have removed the top soil from a section in the back of the cemetery, which we will use in the future for the reclamation project. We are requesting an expendable trust fund be established this year for this project. The funds will not be raised by taxes, but will come from excess 2004 cemetery appropriations.

Sexton Roland Martin, Leonard Caires, Jack Johnson, and for a short time John Topa, were in charge of the maintenance and care of the cemetery. Mr. Caires has informed us that he will not be with us next year and we wish him the best in whatever plans he has for the future. A project they worked on was to turn sections of the old fence into gates. These gates are being used to block the roadways no longer used to enter and exit the cemetery. The fence around the Loomis family plot was painted also.

The Trustees feel we had a very productive year and are looking to next year for another one. Future improvements we are committed to are:

- Rebuild the existing road system
- Work in the old disposal area where excess dirt, limbs, etc. are placed.
- Fill in the back area next to Bruce Haynes' land and reseed for future burials.
- Pave the remaining entranceways up to the fence line.

Respectfully submitted,

Sally S. Wentzell, Chairman  
Bookkeeper for the Colebrook Cemetery Trustees

**List Of Precinct Property**

2200 Ft. of 1 3/4" Hose	\$	4,200.00	
3100 Ft. of 4" Hose & Fittings	\$	18,100.00	
3600 Ft. of 1 1/2" Hose	\$	2,400.00	
6000 Ft. of 2 1/2" Hose	\$	6,000.00	
85' Aerial Ladder & 200' of Ladder Quint	\$	200,000.00	
Air Compressor	\$	13,000.00	
Communication Equipment	\$	37,000.00	
Engine Number 1	\$	40,000.00	
Engine Number 2	\$	2,500.00	
Engine Number 3	\$	70,000.00	
Fire Station and lot	\$	190,000.00	
Jaws of Life & Accessories	\$	10,500.00	
Misc. Equipment & Supplies	\$	120,000.00	
Rescue Sled & Snowmachine/Trailer	\$	10,000.00	
Rescue Truck	\$	2,500.00	
Tank Truck Number 1	\$	30,000.00	
<b>Total Property</b>			<b>\$ 756,200.00</b>

**Summary Of Receipts**

Town of Colebrook Raised by Taxes			\$ 83,639.00
Andrew Hicks	\$	50.00	
Balance Adjustment per Bank Auditors	\$	8.63	
Beecher Falls Fire Department	\$	383.90	
Bozzutto Sports Charities	\$	1,000.00	
Choice PT.	\$	5.00	
Colebrook Fire Department SS & HI	\$	1,893.48	
Colebrook Fire Fighter Assoc.	\$	313.39	
Federal Grant Monies	\$	36,065.00	
Green Mountain Insurance	\$	25.00	
IGA	\$	1,000.00	
Interest on Account	\$	33.63	
James Boucher	\$	25.00	
James Lambert	\$	134.00	
Jan Jorgenson	\$	268.00	
Jill Donovan	\$	164.00	
Louise Tillotson - Accident	\$	381.00	
Mark Porter	\$	154.00	
Metro Ins.	\$	5.00	
Mike Vachon	\$	154.00	
Mike Whitaker	\$	154.00	
North Country Pools & Spa	\$	204.00	
Northern Tire	\$	400.00	
Paul Hebert	\$	439.00	
Poker Run	\$	50.00	
Richard Hill	\$	325.20	
Sandy Green	\$	110.00	
State of New Hampshire	\$	140.00	
State of New Hampshire Profits Tax	\$	3,909.39	
Stephen Cass	\$	146.00	
Sue Siewerski	\$	150.00	
Swift Diamond Riders	\$	300.00	
Town of Stewartstown, New Hampshire	\$	3,351.27	
Town of Bloomfield, Vermont	\$	1,226.40	
Town of Canaan, Vermont	\$	562.50	
Town of Colebrook Fires	\$	2,601.25	
Town of Columbia, New Hampshire	\$	4,648.35	
Town of Lemington, Vermont	\$	352.90	
Tri State Health	\$	544.00	
Valerie Smith	\$	162.00	
Voided Check #4814	\$	44.00	
Washburn - Grant Pool	\$	50.00	
Wiggins & Murrie Assoc.	\$	25.00	
WWW Sarette Bros.	\$	780.00	
<b>Total</b>			<b>\$ 146,377.29</b>

**Care Of The Fire Station**  
(amount raised \$10,000.00)

AT&T	\$	441.66	
Brett Brooks - Lawn care	\$	285.00	
C.N. Brown	\$	2,995.17	
Colebrook Water & Sewer	\$	380.00	
Dan's Glass & Mirror	\$	50.00	
Colebrook Plumbing & Heating	\$	705.40	
Inland Divers	\$	441.30	
NCIA	\$	59.90	
Public Service of New Hampshire	\$	1,395.82	
Verizon	\$	516.08	
Vershire Center	\$	336.00	
Wally Adair - Plowing	\$	340.00	
<b>Total</b>			\$ 7,946.33

**Equipment And Supplies**  
(amount raised \$10,000.00)

Access Battery	\$	637.02	
Berberum Protective Clothing	\$	1,320.00	
Bond Auto Parts	\$	105.95	
Brooks Agway	\$	278.07	
Coos Auto Supply	\$	600.43	
Ducret's Sporting Goods	\$	364.99	
Duo Safety Laddr Co.	\$	58.04	
Fire Tech & Safety	\$	3,184.64	
Frontline Fire & Rescue	\$	824.30	
Inland Divers	\$	44.00	
Lemieux Garage	\$	210.00	
Motorola	\$	78.00	
NCIA	\$	40.00	
New Hampshire DRED	\$	278.24	
Ossipee Mountain Electronics	\$	2,280.06	
P.A. Hicks & Sons	\$	13.89	
<b>Total</b>			\$ 10,317.63

**Precinct Charges**  
(amount raised \$21,518.44)

American Testing	\$	940.00
Any Blooming Thing	\$	50.00
Bens Uniforms	\$	529.00
Bergeron Protective Clothing	\$	213.50
Bruce Haynes Garage	\$	202.00
Clarkeies Market	\$	1,115.77
Colebrook Office Supply	\$	42.28
Colebrook Postmaster	\$	187.00
Colebrook Water Department	\$	1,242.00
Coos Auto Supply	\$	198.25
Cumberland Co. Fire School	\$	450.00
Ducrets Sporting Goods	\$	981.57
Fire & Tech. & Safety	\$	161.60
Frontline Fire & Rescue	\$	430.00
Hartford Life Incsurance Co.	\$	628.63
Hines Products	\$	232.00
Howard's Restaurant	\$	240.00
Inland Divers	\$	44.00
Jordan Associates	\$	19.00
Laperles IGA	\$	269.01
Lewis Ford	\$	2,000.00
LGC Incurance	\$	5,756.23
Lin-Jo Creations	\$	99.95
Marc Hibbard - Postage	\$	37.00
Mike Pearson - Postage	\$	37.00
Motorola	\$	390.00
N.H Fire Training	\$	1,662.00
N.H. HF MAD - Mutual Aid	\$	350.00
NCIA	\$	80.00
New Hampshire Labor Department	\$	50.00
News & Sennel	\$	330.50



**Precinct Charges - Continued**

NH Firemen Association	\$	350.00	
NH Municipalities Association	\$	70.00	
North Country Fire Truck Resource	\$	1,200.00	
North Country Flag Company	\$	54.00	
Ossipee Mountain Electronics	\$	450.20	
P.A. Hicks & Sons	\$	76.02	
Robert Lawton - Lunches	\$	28.88	
Spa Restaurant	\$	625.98	
Verizon	\$	384.00	
Wilderness Restaurant	\$	300.00	
<b>Totals</b>			<b>\$ 22,507.37</b>

**Additional Precinct Charges  
Gas-Oil-Repairs**

These items are listed separately because they were repaid to the precinct from charges for fires outside the Precinct

Bond Auto Parts	\$	60.76	
Bruce Haynes Garage	\$	174.00	
Lemieux Garage	\$	44.82	
Lewis & Woodard	\$	4,120.51	
Lewis Ford	\$	140.00	
North Country Fire Truck Resource	\$	285.00	
Northern Tire	\$	2,460.00	
Valley Transportation	\$	2,850.00	
<b>Total</b>			<b>\$ 10,135.09</b>

**Payroll Of Firemen & Precinct Officers  
(amount raised \$16,000.00)**

Colebrook Fire Dept. Outside Fires	\$	6,294.72	
Colebrook Fire Dept. Precinct Fires	\$	11,856.16	
Colebrook Fire Dept. Precinct Officers	\$	6,600.00	
Dodie Smith - Auditor	\$	40.00	
Perley Davis - Moderator	\$	25.00	
Rosie Mulliken - Auditor	\$	40.00	
Town of Colebrook S.S. & H.I.	\$	3,786.88	
<b>Total</b>			<b>\$ 28,642.76</b>

**Miscellaneous Expenses**

Bergeron Protective Clothing - Grant	\$	22,635.57	
Fire Tech & Safety - Grant	\$	14,136.72	
First Colebrook Bank - Payment on Addition	\$	10,469.18	
First Colebrook Bank - Payment on Qunt 6	\$	17,733.79	
Frontline Fire & Rescue - Grant	\$	3,133.50	
NCIA - Grant	\$	500.00	
<b>Total</b>			<b>\$ 68,608.76</b>

**Capital Reserve Fund**

**Article 15 Of The March 25, 1986 Precinct Meeting**

It was voted to authorize the Wardens to close the present truck fund savings account established pursuant to ARTICLE 14 of the Warrant for the annual fire precinct meeting of March 29, 1932 by authorizing the Wardens to close out said account and establish a trust fund there from; this trust shall be an expendable trust established to New Hampshire revised statutes annotated 31:19a, and the Wardens were appointed as agents to expend sums from the trust fund when an appropriation exists.

Beginning Balance	\$	2,249.59	
Interest earned in 2003	\$	13.32	
<b>Ending Balance</b>	<b>\$</b>	<b>2,262.91</b>	

**Summary Of Payment For The Year Ending 2004**

	<b>Raised</b>		<b>Spent</b>	
Care of The Fire Station	\$	10,000.00	\$	7,946.33
Equipment & Supplies	\$	10,000.00	\$	10,317.63
Precinct Charges	\$	19,407.69	\$	22,507.37
Payroll - Precinct, Fires & Officers	\$	16,000.00	\$	22,348.04
Payroll - Outside	\$	-	\$	6,294.72
Gas - Oil - Repairs	\$	-	\$	10,135.09
FEMS Grant	\$	34,097.00	\$	-
Thermal Image Camera Grant	\$	1,543.00	\$	-
NH Forestry Grant	\$	425.00	\$	-

**Summary Of Payment For The Year Ending 2004 - Continued**

Protective Clothing & Gear	\$	-	\$	40,405.79
Addition to Fire House	\$	10,469.18	\$	10,469.18
Payment on Quint 6	\$	17,733.79	\$	17,733.79
Outside Fire Services	\$	17,445.78	\$	-
Miscellaneous Income	\$	9,255.85	\$	-
<b>Total</b>	\$	<b>146,377.29</b>	\$	<b>148,157.94</b>
Beginning Balance 2004	\$	3,678.85	\$	-
<b>Total</b>	\$	<b>150,056.14</b>	\$	<b>148,157.94</b>
Less 2004 Ending Balance	\$	1,898.20	\$	-
<b>Total</b>	\$	<b>148,157.94</b>	\$	<b>148,157.94</b>

**Proposed Budget For 2005**

<b>General Government</b>			\$	<b>55,407.69</b>
Care of The Fire Station	\$	13,000.00		
Equipment & Supplies	\$	5,000.00		
Payroll	\$	20,000.00		
Precinct Charges	\$	20,073.41		
Engine One Repairs			\$	8,000.00
Payment on Apparatus			\$	17,733.79
Less Ending Balance 2004			\$	1,898.20
Less NH Profits Tax			\$	3,909.00
<b>Amount to be Raised by Taxes</b>			\$	<b>78,000.00</b>
Compared to 2004			\$	76,000.00

**The estimated amount of money needed for 2005 is \$78,000.00 as compared to the figure of \$76,000.00 for 2004.**

**List Of Precinct Property**

2200 Ft. of 1 3/4" Hose	\$	4,200.00	
3100 Ft. of 4" Hose & Fittings	\$	18,100.00	
3600 Ft. of 1 1/2" Hose	\$	2,400.00	
6000 Ft. of 2 1/2" Hose	\$	6,000.00	
85' Aerial Ladder & 200' of Ladder Quint	\$	200,000.00	
Air Compressor	\$	13,000.00	
Communication Equipment	\$	37,000.00	
Engine Number 1	\$	40,000.00	
Engine Number 2	\$	2,500.00	
Engine Number 3	\$	70,000.00	
Fire Station and lot	\$	190,000.00	
Jaws of Life & Accessories	\$	10,500.00	
Misc. Equipment & Supplies	\$	120,000.00	
Rescue Sled & Snowmachine/Trailer	\$	10,000.00	
Rescue Truck	\$	2,500.00	
Tank Truck Number 1	\$	30,000.00	
<b>Total Property</b>			<b>\$ 756,200.00</b>

**Summary Of Receipts**

Town of Colebrook Raised by Taxes			\$ 83,639.00
Andrew Hicks	\$	50.00	
Balance Adjustment per Bank Auditors	\$	8.63	
Beecher Falls Fire Department	\$	383.90	
Bozzutto Sports Charities	\$	1,000.00	
Choice PT.	\$	5.00	
Colebrook Fire Department SS & HI	\$	1,893.48	
Colebrook Fire Fighter Assoc.	\$	313.39	
Federal Grant Monies	\$	36,065.00	
Green Mountain Insurance	\$	25.00	
IGA	\$	1,000.00	
Interest on Account	\$	33.63	
James Boucher	\$	25.00	
James Lambert	\$	134.00	
Jan Jorgenson	\$	268.00	
Jill Donovan	\$	164.00	
Louise Tillotson - Accident	\$	381.00	
Mark Porter	\$	154.00	
Metro Ins.	\$	5.00	
Mike Vachon	\$	154.00	
Mike Whitaker	\$	154.00	
North Country Pools & Spa	\$	204.00	
Northern Tire	\$	400.00	
Paul Hebert	\$	439.00	
Poker Run	\$	50.00	
Richard Hill	\$	325.20	
Sandy Green	\$	110.00	
State of New Hampshire	\$	140.00	
State of New Hampshire Profits Tax	\$	3,909.39	
Stephen Cass	\$	146.00	
Sue Siewerski	\$	150.00	
Swift Diamond Riders	\$	300.00	
Town of Stewartstown, New Hampshire	\$	3,351.27	
Town of Bloomfield, Vermont	\$	1,226.40	
Town of Canaan, Vermont	\$	562.50	
Town of Colebrook Fires	\$	2,601.25	
Town of Columbia, New Hampshire	\$	4,648.35	
Town of Lemington, Vermont	\$	352.90	
Tri State Health	\$	544.00	
Valerie Smith	\$	162.00	
Voided Check #4814	\$	44.00	
Washburn - Grant Pool	\$	50.00	
Wiggins & Murrie Assoc.	\$	25.00	
WWW Sarette Bros.	\$	780.00	
<b>Total</b>			<b>\$ 146,377.29</b>

**Care Of The Fire Station**  
(amount raised \$10,000.00)

AT&T	\$	441.66	
Brett Brooks - Lawn care	\$	285.00	
C.N. Brown	\$	2,995.17	
Colebrook Water & Sewer	\$	380.00	
Dan's Glass & Mirror	\$	50.00	
Colebrook Plumbing & Heating	\$	705.40	
Inland Divers	\$	441.30	
NCIA	\$	59.90	
Public Service of New Hampshire	\$	1,395.82	
Verizon	\$	516.08	
Vershire Center	\$	336.00	
Wally Adair - Plowing	\$	340.00	
<b>Total</b>			\$ 7,946.33

**Equipment And Supplies**  
(amount raised \$10,000.00)

Access Battery	\$	637.02	
Berberum Protective Clothing	\$	1,320.00	
Bond Auto Parts	\$	105.95	
Brooks Agway	\$	278.07	
Coos Auto Supply	\$	600.43	
Ducret's Sporting Goods	\$	364.99	
Duo Safety Laddr Co.	\$	58.04	
Fire Tech & Safety	\$	3,184.64	
Frontline Fire & Rescue	\$	824.30	
Inland Divers	\$	44.00	
Lemieux Garage	\$	210.00	
Motorola	\$	78.00	
NCIA	\$	40.00	
New Hampshire DRED	\$	278.24	
Ossipee Mountain Electronics	\$	2,280.06	
P.A. Hicks & Sons	\$	13.89	
<b>Total</b>			\$ 10,317.63

**Precinct Charges**  
(amount raised \$21,518.44)

American Testing	\$	940.00	
Any Blooming Thing	\$	50.00	
Bens Uniforms	\$	529.00	
Bergeron Protective Clothing	\$	213.50	
Bruce Haynes Garage	\$	202.00	
Clarkeies Market	\$	1,115.77	
Colebrook Office Supply	\$	42.28	
Colebrook Postmaster	\$	187.00	
Colebrook Water Department	\$	1,242.00	
Coos Auto Supply	\$	198.25	
Cumberland Co. Fire School	\$	450.00	
Ducrets Sporting Goods	\$	981.57	
Fire & Tech. & Safety	\$	161.60	
Frontline Fire & Rescue	\$	430.00	
Hartford Life Insurance Co.	\$	628.63	
Hines Products	\$	232.00	
Howard's Restaurant	\$	240.00	
Inland Divers	\$	44.00	
Jordan Associates	\$	19.00	
Laperles IGA	\$	269.01	
Lewis Ford	\$	2,000.00	
LGC Insurance	\$	5,756.23	
Lin-Jo Creations	\$	99.95	
Marc Hibbard - Postage	\$	37.00	
Mike Pearson - Postage	\$	37.00	
Motorola	\$	390.00	
N.H Fire Training	\$	1,662.00	
N.H. HFMAD - Mutual Aid	\$	350.00	
NCIA	\$	80.00	
New Hampshire Labor Department	\$	50.00	
News & Sentinel	\$	330.50	



**Precinct Charges - Continued**

NH Firemen Association	\$	350.00	
NH Municipalities Association	\$	70.00	
North Country Fire Truck Resource	\$	1,200.00	
North Country Flag Company	\$	54.00	
Ossipee Mountain Electronics	\$	450.20	
P.A. Hicks & Sons	\$	76.02	
Robert Lawton - Lunches	\$	28.88	
Spa Restaurant	\$	625.98	
Verizon	\$	384.00	
Wilderness Restaurant	\$	300.00	
<b>Totals</b>			<b>\$ 22,507.37</b>

**Additional Precinct Charges  
Gas-Oil-Repairs**

These items are listed separately because they were repaid to the precinct from charges for fires outside the Precinct

Bond Auto Parts	\$	60.76	
Bruce Haynes Garage	\$	174.00	
Lemieux Garage	\$	44.82	
Lewis & Woodard	\$	4,120.51	
Lewis Ford	\$	140.00	
North Country Fire Truck Resource	\$	285.00	
Northern Tire	\$	2,460.00	
Valley Transportation	\$	2,850.00	
<b>Total</b>			<b>\$ 10,135.09</b>

**Payroll Of Firemen & Precinct Officers  
(amount raised \$16,000.00)**

Colebrook Fire Dept. Outside Fires	\$	6,294.72	
Colebrook Fire Dept. Precinct Fires	\$	11,856.16	
Colebrook Fire Dept. Precinct Officers	\$	6,600.00	
Dodie Smith - Auditor	\$	40.00	
Perley Davis - Moderator	\$	25.00	
Rosie Mulliken - Auditor	\$	40.00	
Town of Colebrook S.S. & H.I.	\$	3,786.88	
<b>Total</b>			<b>\$ 28,642.76</b>

**Miscellaneous Expenses**

Bergeron Protective Clothing - Grant	\$	22,635.57	
Fire Tech & Safety - Grant	\$	14,136.72	
First Colebrook Bank - Payment on Addition	\$	10,469.18	
First Colebrook Bank - Payment on Quint 6	\$	17,733.79	
Frontline Fire & Rescue - Grant	\$	3,133.50	
NCIA - Grant	\$	500.00	
<b>Total</b>			<b>\$ 68,608.76</b>

**Capital Reserve Fund**

**Article 15 Of The March 25, 1986 Precinct Meeting**

It was voted to authorize the Wardens to close the present truck fund savings account established pursuant to ARTICLE 14 of the Warrant for the annual fire precinct meeting of March 29, 1932 by authorizing the Wardens to close out said account and establish a trust fund there from; this trust shall be an expendable trust established to New Hampshire revised statutes annotated 31:19a, and the Wardens were appointed as agents to expend sums from the trust fund when an appropriation exists.

Beginning Balance	\$	2,249.59	
Interest earned in 2003	\$	13.32	
<b>Ending Balance</b>	<b>\$</b>	<b>2,262.91</b>	

**Summary Of Payment For The Year Ending 2004**

	<b>Raised</b>		<b>Spent</b>	
Care of The Fire Station	\$	10,000.00	\$	7,946.33
Equipment & Supplies	\$	10,000.00	\$	10,317.63
Precinct Charges	\$	19,407.69	\$	22,507.37
Payroll - Precinct, Fires & Officers	\$	16,000.00	\$	22,348.04
Payroll - Outside	\$	-	\$	6,294.72
Gas - Oil - Repairs	\$	-	\$	10,135.09
FEMS Grant	\$	34,097.00	\$	-
Thermal Image Camera Grant	\$	1,543.00	\$	-
NH Forestry Grant	\$	425.00	\$	-

**Summary Of Payment For The Year Ending 2004 - Continued**

Protective Clothing & Gear	\$	-	\$	40,405.79
Addition to Fire House	\$	10,469.18	\$	10,469.18
Payment on Quint 6	\$	17,733.79	\$	17,733.79
Outside Fire Services	\$	17,445.78	\$	-
Miscellaneous Income	\$	9,255.85	\$	-
<b>Total</b>	\$	<b>146,377.29</b>	\$	<b>148,157.94</b>
Beginning Balance 2004	\$	3,678.85	\$	-
<b>Total</b>	\$	<b>150,056.14</b>	\$	<b>148,157.94</b>
Less 2004 Ending Balance	\$	1,898.20	\$	-
<b>Total</b>	\$	<b>148,157.94</b>	\$	<b>148,157.94</b>

**Proposed Budget For 2005**

<b>General Government</b>			\$	<b>55,407.69</b>
Care of The Fire Station	\$	13,000.00		
Equipment & Supplies	\$	5,000.00		
Payroll	\$	20,000.00		
Precinct Charges	\$	20,073.41		
Engine One Repairs			\$	8,000.00
Payment on Apparatus			\$	17,733.79
Less Ending Balance 2004			\$	1,898.20
Less NH Profits Tax			\$	3,909.00
<b>Amount to be Raised by Taxes</b>			\$	<b>78,000.00</b>
Compared to 2004			\$	76,000.00

**The estimated amount of money needed for 2005 is \$78,000.00 as compared to the figure of \$76,000.00 for 2004.**

2004 Wage Report

Adar, Wallace W.	Fire Department	\$975.51	Hull, Eva	Custodial	\$7,695.44
Adams, Diane	Library Staff	\$7,467.89	Holmes Jr., Robert B.	Dispatcher	\$830.00
Beauchemin, Arthur	Fire Department	\$722.38	Hulse Jr., Granvyl G.	Trustee of Trust	\$530.00
Beauchemin, Sheila	Town Clerk	\$10,490.42	Jackson, Carroll N.	Moderator	\$346.18
Begu, David J.	Water & Sewer	\$31,191.49	Jacoby, Jeffrey J.	Trustee of Trust	\$530.00
Bishop, Dennis	Public Works Department	\$23,232.89	Johnston, Jack P.	Cemetery	\$6,533.00
Boire, Alicia W.	Treasurer	\$1,150.00	Kennett, Jules A.	Special Officer	\$189.60
Brooks, Brett A.	Fire Department	\$1,397.88	Knapp, Michael S.	Fire Department	\$132.50
Bunnell, Earl A.	Fire Department	\$1,713.75	Ladd, Christopher	Fire Department	\$286.26
Caires, Leonard F.	Cemetery	\$6,331.00	Laro, Walter	Transfer Station	\$24,620.40
Caron, Donna	Town Manager	\$39,365.94	Lawton, Heidi A.	Secretary	\$17,687.58
Caron, Joseph M.	Corporal Wages	\$34,432.38	Lawton, Richard E.	Fire Department	\$472.00
Cass, Stephen	Chief of Police	\$37,736.21	Lawton, Robert J.	Fire Department	\$368.00
Chamberlain, Dwight D.	Traffic Director	\$573.39	Leclerc, Eleanor L.	Dispatcher	\$2,425.92
Colby, David W.	Fire Department	\$1,518.50	Lyons, Brent W.	Supervisor Checklist	\$689.06
Colby, Julie	Librarian	\$18,609.50	Lyons, Daniel R.	Fire Department	\$919.63
Colby, Stephen R.	Fire Department	\$258.75	Lyons, Jennifer N.	Recreation Asst.	\$1,141.27
Collins, Brian	Fire Department	\$244.38	MacCready, Kevin	Dispatcher	\$4,774.21
Collins, Donna G.	Library Staff	\$4,221.00	Marquis, Brenda L.	Dispatcher	\$18,452.10
Collins, Jon	Fire Department	\$647.76	Martel, Todd	Fire Department	\$365.63
Colucci, Sandie J.	Crosswalk Guard	\$949.83	Martin, Roland B.	Cemetery	\$11,311.07
Counter, Sarah	Ballot Clerk & Counter	\$25.32	Mathieu, Melanie	Tax Assistant	\$16,811.67
Cross, David	Fire Department	\$126.13	McConnack, Kathleen E.	Dispatcher	\$320.00
Cummings, Roberta	Library Staff	\$10,457.70	McKinnon, Kevin	Public Works Director	\$42,302.90
Dagesse, Shannon	Dispatcher	\$20,406.97	McNaught, Lisa	Dispatcher	\$2,336.56
Dion, Peter E.	Fire Department	\$203.13	Mulliken, Rosemary J.	Supervisor Checklist	\$301.44
Divney, Michael	Dispatcher	\$24,405.28	Neary, MaryAnn W.	Crosswalk Guard	\$308.13
Dixon, Joshua	Fire Department	\$368.00	Neary, William H.	Fire Department	\$482.51
Ducret, Philip W.	Fire Department	\$3,427.50	Newcombe, Richard	Fire Department	\$562.00
Dueso, Richard T.	Dispatcher	\$256.00	Paquette, Raymond	Fire Department	\$344.88
Duke, Murray C.	Fire Department	\$662.00	Parker, Ricky	Fire Department	\$647.50
Dumaine, Francois G.	Selectmen	\$3,000.00	Pearson, Michael	Fire Department	\$1,008.00
Ellis, Bertram	Public Works Department	\$25,585.99	Peet, Guthrie E.	Police Officer	\$22,613.50
Farrell Jr., James G.	Chief of Police	\$21,293.67	Placy, Greg E.	Selectmen	\$3,000.00
Fournier, Chad L.	Fire Department	\$335.63	Porreca, Linda	Counter	\$27.80
Freudenberger, Bridget C.	Supervisor Checklist	\$403.74	Pryor, Chelsea K.	Recreation Assistant	\$777.00
Frizzell, Wayne A.	Fire Department	\$645.63	Pryor, Janey	Ballot Clerk & Counter	\$150.81
Gaudette, Joshua W.	Dispatcher	\$12,432.22	Radun, David R.	Police Officer	\$30,711.06
Giguere, Ronny R.	Transfer Station	\$24,057.07	Rappaport, Laurence M.	Selectmen	\$3,000.00
Gilbert, Dominic	Fire Department	\$357.51	Reingold, Diane L.	Dispatcher	\$768.00
Glenn, Christy K.	Dispatcher	\$11,010.25	Rossito, Anthony J.	Public Works Department	\$600.00
Gorman, Marie C.	Ballot Clerk & Counter	\$322.46	Shaw, Melissa S.	Recreation Director	\$19,350.74
Hann, Bradley	Public Works Department	\$32,813.69	Stevens, Timothy F.	Police Officer	\$37,915.66
Hawes, Jonathan	Fire Department	\$908.00	Stewart, Camilla	Accounting	\$26,322.35
Haynes, Linda S.	Trustee of Trust	\$530.00	Thuverge, Chns C.	Fire Department	\$853.13
Haynes, Mary L.	Ballot Clerk & Counter	\$75.66	Topa, John S.	Cemetery	\$1,677.88
Haynes, Ronald	Public Works Department	\$24,752.30	Vanleuven, Jason	Fire Department	\$349.00
Hebert, Solange	Ballot Clerk & Counter	\$325.83	Weber, Jacob	Fire Department	\$341.75
Henry, Penny	Dispatcher	\$6,966.47	Woodard, Ann	Supervisor Checklist	\$251.15
Hibbard, Marc	Fire Department	\$1,586.51	Woodard, David	Fire Department	\$876.01
Hicks, Andrew	Fire Department	\$464.00	Woodard, Russell O.	Fire Department	\$323.13
Hicks, Bernie	Crosswalk Guard	\$2,669.76			
			<b>Total</b>		<b>\$769,739.68</b>

**Uocollected Balance Report**  
As of December 31, 2004

Names	Year	Issue	Amount	Names	Year	Issue	Amount
Adair, Clayton E.	2004	1	\$ 617.34	Bundza, Sylvia	2004	2	\$ 1,179.94
Adair, Clayton E.	2004	2	\$ 712.45	Burge, Rachel L.	2004	1	\$ 215.00
Alton, James P.	2004	2	\$ 273.88	Burge, Rachel L.	2004	2	\$ 836.86
Amin, Javed	2004	2	\$ 423.64	Burns, R. Douglas	2004	2	\$ 5,573.74
Amin, Javed	2004	2	\$ 556.45	Carlson Trustee, Gary M.	2004	1	\$ 2,424.63
Amin, Javed	2004	2	\$ 3,806.19	Carlson Trustee, Gary M.	2003	Tax Lien	\$ 1,949.89
Arnold, Steven W.	2004	2	\$ 1,885.98	Carlson Trustee, Gary M.	2004	2	\$ 2,650.62
Ayers, John L.	2004	2	\$ 660.66	Caron Jr., Arthur A.	2002	Tax Lien	\$ 1,151.45
Bacon, Marcia B.	2004	2	\$ 1,008.42	Caron Jr., Arthur A.	2004	1	\$ 443.35
Bacon, Marcia B.	2004	1	\$ 54.13	Caron Jr., Arthur A.	2003	Tax Lien	\$ 1,051.12
Bacon, Marcia B.	2004	2	\$ 35.46	Caron Jr., Arthur A.	2004	2	\$ 556.55
Ball, Crystal	2004	2	\$ 2,912.87	Caron, Marcel L.	2002	Tax Lien	\$ 1,136.57
Bane, Gregory R.	2004	1	\$ 51.97	Caron, Marcel L.	2004	1	\$ 722.68
Bane, Gregory R.	2004	2	\$ 392.43	Caron, Marcel L.	2003	Tax Lien	\$ 1,647.54
Bane, Kendall S.	2004	1	\$ 66.58	Caron, Marcel L.	2004	2	\$ 667.21
Bane, Kendall S.	2004	2	\$ 274.30	Caron, Marcel L.	2004	2	\$ 403.21
Bartlett, Dana N.	2004	1	\$ 24.74	Cass, Daniel	2004	1	\$ 96.42
Bartlett, Dana N.	2004	2	\$ 849.32	Cass, Daniel	2003	Tax Lien	\$ 60.87
Bartlett, Dana N.	2004	1	\$ 1,463.23	Cass, Daniel	2004	2	\$ 164.45
Bartlett, Dana N.	2004	2	\$ 2,293.29	Castmin Realty LLC	2004	1	\$ 201.29
Bartlett, Dana N.	2004	1	\$ 222.49	Castmin Realty LLC	2003	Tax Lien	\$ 271.05
Bartlett, Dana N.	2004	2	\$ 701.56	Castmin Realty LLC	2004	2	\$ 183.42
Bartlett, Dana N.	2004	1	\$ 17.64	Castmin Realty LLC	2004	1	\$ 123.48
Bartlett, Dana N.	2004	2	\$ 26.04	Castmin Realty LLC	2004	2	\$ 145.29
Bartlett, Dana N.	2004	1	\$ 12.44	Castmin Realty LLC	2004	2	\$ 1,244.84
Bartlett, Dana N.	2004	2	\$ 21.72	Castmin Realty LLC	2004	1	\$ 339.99
Bean Estate, Jacob V.	2004	1	\$ 229.77	Castmin Realty LLC	2004	2	\$ 213.36
Bean Estate, Jacob V.	2003	Tax Lien	\$ 176.06	Castmin Realty LLC	2004	1	\$ 135.32
Bean Estate, Jacob V.	2004	2	\$ 234.07	Castmin Realty LLC	2004	2	\$ 151.90
Bean, Bradley W.	2004	1	\$ 1,126.91	Castmin Realty LLC	2004	1	\$ 208.06
Bean, Bradley W.	2004	2	\$ 1,962.25	Castmin Realty LLC	2003	Tax Lien	\$ 491.77
Bean, Irene M.	2004	1	\$ 972.78	Castmin Realty LLC	2004	2	\$ 116.05
Bean, Irene M.	2003	Tax Lien	\$ 2,056.27	Chateaufneuf, Michael N.	2004	1	\$ 172.54
Bean, Irene M.	2004	2	\$ 1,337.60	Chateaufneuf, Michael N.	2003	Tax Lien	\$ 221.61
Bean, Jennifer L.	2004	1	\$ 1,354.89	Chateaufneuf, Michael N.	2004	2	\$ 35.09
Bean, Jennifer L.	2003	Tax Lien	\$ 323.59	Claremont, Kerry L.	2002	Tax Lien	\$ 1,083.52
Bean, Jennifer L.	2004	2	\$ 2,027.69	Claremont, Kerry L.	2004	1	\$ 416.11
Bearor, Thomas R.	2004	2	\$ 237.69	Claremont, Kerry L.	2003	Tax Lien	\$ 984.03
Beaton, Brian J.	2004	2	\$ 389.46	Claremont, Kerry L.	2004	2	\$ 410.74
Beaudoin, Pierre Y.	2004	1	\$ 241.04	Clarenbach, Jeffrey A.	2004	2	\$ 292.94
Beaudoin, Pierre Y.	2004	2	\$ 396.34	Clark, Carey L.	2004	2	\$ 810.89
Beaulieu, Derek	2004	2	\$ 231.57	Clark, Carey L.	2004	2	\$ 73.91
Begin, James P.	2004	2	\$ 1,696.92	Colburn Associates Inc.	2003	Tax Lien	\$ 230.22
Beloin, Fernand	2004	1	\$ 14.42	Colburn, Steven A.	2004	1	\$ 17.74
Beloin, Fernand	2004	2	\$ 35.32	Colburn, Steven A.	2004	2	\$ 303.51
Bent, David	2004	1	\$ 396.26	Colby, Stephen A.	2004	1	\$ 810.38
Bent, David	2003	Tax Lien	\$ 4,156.87	Colby, Stephen A.	2004	2	\$ 1,181.85
Bent, David	2004	2	\$ 669.74	Colella, Stephen F.	2004	2	\$ 24.68
Bishop, Robert C.	2004	2	\$ 30.32	Collins Estate, Glen W.	2004	1	\$ 264.71
Blackwood III, William	2004	1	\$ 2,023.04	Collins Estate, Glen W.	2004	2	\$ 370.07
Blackwood III, William	2004	2	\$ 1,159.93	Collins, Bryan T.	2004	2	\$ 89.03
Boudle Construction Co., Inc.	2004	1	\$ 475.31	Collins, Michael D.	2004	2	\$ 1,441.02
Boudle Construction Co., Inc.	2004	2	\$ 805.30	Conn. River Drivers Trust	2004	1	\$ 290.99
Boudle Jr., Clifton C.	2004	1	\$ 1,409.02	Conn. River Drivers Trust	2004	2	\$ 439.92
Boudle Jr., Clifton C.	2004	2	\$ 1,998.04	Conn. River Drivers Trust	2004	2	\$ 22.23
Boudle, Dennis J.	2004	2	\$ 3,026.25	Conn. River Drivers Trust	2004	1	\$ 149.85
Boudle, Dennis J.	2004	2	\$ 1.32	Conn. River Drivers Trust	2004	2	\$ 553.01
Braga, Tony	2004	2	\$ 20.47	Conn. River Drivers Trust	2004	1	\$ 0.23
Braga, Tony	2004	2	\$ 23.90	Conn. River Drivers Trust	2004	2	\$ 0.17
Bright, Mary B.	2004	2	\$ 1,264.34	Conn. River Drivers Trust	2004	1	\$ 2.24
Brooks, Christopher T.	2004	2	\$ 22.26	Conn. River Drivers Trust	2004	2	\$ 4.96
Broome, Deborah	2002	Tax Lien	\$ 62.06	Conn. River Drivers Trust	2004	1	\$ 4.96
Broome, Deborah	2004	1	\$ 231.74	Conn. River Drivers Trust	2004	2	\$ 10.90
Broome, Deborah	2003	Tax Lien	\$ 580.26	Conn. River Drivers Trust	2004	1	\$ 22.17
Broome, Deborah	2004	2	\$ 186.69	Conn. River Drivers Trust	2004	2	\$ 19.34
Brown, Michael	2004	2	\$ 307.26	Conn. River Drivers Trust	2004	2	\$ 570.65
Brown, Michael	2004	2	\$ 491.96	Cook, Glona	2004	2	\$ 818.90
Bryant, Robert A.	2004	2	\$ 8.05	Cordeiro Estate, Herman D.	2004	2	\$ 1,368.48
Bundza, Sylvia	2004	1	\$ 311.80	Cotnoir, Yolande L.	2004	1	\$ 326.46



Names	Year	Issue	Amount	Names	Year	Issue	Amount
Cotnoir, Yolande L.	2003	Tax Lien	\$ 581.73	Fournier, Paul G.	2004	2	\$ 92.92
Cotnoir, Yolande L.	2004	2	\$ 216.35	Fournier, Paul G.	2004	2	\$ 1,690.88
Couture, Arthur R.	2004	2	\$ 10.00	Frenette, Stephen S.	2004	1	\$ 675.59
Covill, Roger E.	2004	1	\$ 294.32	Frenette, Stephen S.	2004	2	\$ 1,321.69
Covill, Roger E.	2004	2	\$ 319.10	Fusco, Carole J.	2004	1	\$ 1,070.21
Cross, Gary	2004	2	\$ 233.76	Fusco, Carole J.	2004	2	\$ 1,327.03
Cross, Wayne	2004	1	\$ 1,041.96	G.L. Gettings Inc.	2004	2	\$ 8.32
Cross, Wayne	2004	2	\$ 30.49	G.L. Gettings Inc.	2004	2	\$ 8.42
Crossley Jr., Jimmy W.	2004	1	\$ 5.12	G.L. Gettings Inc.	2004	2	\$ 10.25
Crossley Jr., Jimmy W.	2004	2	\$ 14.45	G.L. Gettings Inc.	2004	2	\$ 8.85
Cupka, Timothy M.	2004	2	\$ 336.57	G.L. Gettings Inc.	2004	1	\$ 27.35
Dagesse, Gina L.	2004	2	\$ 22.92	G.L. Gettings Inc.	2003	Tax Lien	\$ 64.01
Davis, Cary	2004	2	\$ 161.16	G.L. Gettings Inc.	2004	2	\$ 32.39
DePippo, William A.	2004	1	\$ 380.02	G.L. Gettings Inc.	2004	1	\$ 9.73
DePippo, William A.	2004	2	\$ 718.36	G.L. Gettings Inc.	2003	Tax Lien	\$ 110.83
Desrosiers, Ernest F.	2004	2	\$ 235.74	G.L. Gettings Inc.	2004	2	\$ 16.18
Deveau Jr., Fredenck D.	2004	2	\$ 56.64	G.L. Gettings Inc.	2004	1	\$ 1,469.72
Dixon, Paul F.	2002	Tax Lien	\$ 440.26	G.L. Gettings Inc.	2003	Tax Lien	\$ 1,417.35
Dixon, Paul F.	2004	1	\$ 169.15	G.L. Gettings Inc.	2004	2	\$ 2,211.73
Dixon, Paul F.	2003	Tax Lien	\$ 456.71	Gadwah, Arthur	2004	1	\$ 400.89
Dixon, Paul F.	2004	2	\$ 94.35	Gadwah, Arthur	2003	Tax Lien	\$ 434.83
Donovan, Jil G.	2004	1	\$ 201.38	Gadwah, Arthur	2004	2	\$ 410.15
Donovan, Jil G.	2004	2	\$ 136.97	Gadwah, Isabel	2004	1	\$ 245.27
Doric Foundation Co. Inc.	2004	1	\$ 1,199.28	Gadwah, Isabel	2004	2	\$ 186.33
Doric Foundation Co. Inc.	2004	2	\$ 856.02	Gadwah, James	2004	1	\$ 703.19
Dostie, Donald A.	2004	1	\$ 960.77	Gadwah, James	2004	2	\$ 1,157.74
Dostie, Donald A.	2004	2	\$ 1,131.05	Gadwah, Pamela R.	2004	2	\$ 556.27
Dostie, Donald A.	2004	1	\$ 275.71	Garceau, Steven D.	2004	2	\$ 73.21
Dostie, Donald A.	2004	2	\$ 145.35	Goodrum, Bernard	2004	2	\$ 299.50
Doubleday, Felecia S.	2002	Tax Lien	\$ 801.98	Gorman, Raymond P.	2004	1	\$ 39.37
Doubleday, Felecia S.	2004	1	\$ 711.31	Gorman, Raymond P.	2004	2	\$ 60.77
Doubleday, Felecia S.	2003	Tax Lien	\$ 1,636.80	Gould, Donna M.	2004	2	\$ 1,724.26
Doubleday, Felecia S.	2004	2	\$ 543.62	Gould, Gregory G.	2004	1	\$ 1,820.51
Duff, Dennis	2004	2	\$ 400.27	Gould, Gregory G.	2003	Tax Lien	\$ 1,178.30
Dunlap Tr. Of Trust, Joseph	2004	2	\$ 2,642.53	Gould, Gregory G.	2004	2	\$ 2,229.59
Dunlap Tr. Of Trust, Joseph	2004	2	\$ 425.89	Graham, Barry P.	2004	2	\$ 3,991.36
Dustun, Pnsilla M.	2004	2	\$ 397.47	Grant, Robert I.	2004	2	\$ 1,482.57
Dutton, Mark T.	2004	2	\$ 504.68	Grant, Robert I.	2004	2	\$ 392.87
Edwards, Kevin	2004	2	\$ 519.22	Grant, Rochelle M.	2004	2	\$ 574.54
Edwards, Kevin	2004	2	\$ 472.06	Graves, Robert W.	2004	1	\$ 430.36
Fellows Estate, Owen H.	2004	1	\$ 217.70	Graves, Robert W.	2004	2	\$ 730.01
Fellows Estate, Owen H.	2003	Tax Lien	\$ 586.67	Hamel Jr., Raymond C.	2004	1	\$ 392.43
Fellows Estate, Owen H.	2004	2	\$ 200.09	Hamel Jr., Raymond C.	2004	2	\$ 492.93
Fellows Estate, Owen H.	2002	Tax Lien	\$ 389.80	Hamel Jr., Raymond C.	2004	1	\$ 3,347.48
Fellows Estate, Owen H.	2004	1	\$ 829.87	Hamel Jr., Raymond C.	2004	2	\$ 3,767.02
Fellows Estate, Owen H.	2003	1	\$ 1,857.42	Hammond Jr., Stanley e.	2004	2	\$ 1,561.93
Fellows Estate, Owen H.	2004	2	\$ 73.98	Hammond, Mark	2004	2	\$ 443.50
Feltham, Richard P.	2004	1	\$ 43.85	Hand, Terri L.	2002	Tax Lien	\$ 3,314.38
Feltham, Richard P.	2004	2	\$ 120.28	Hand, Terri L.	2004	1	\$ 1,003.63
Feltham, Richard P.	2002	Tax Lien	\$ 527.02	Hand, Terri L.	2003	Tax Lien	\$ 2,979.36
Feltham, Richard P.	2004	1	\$ 199.75	Hand, Terri L.	2004	2	\$ 1,199.79
Feltham, Richard P.	2003	Tax Lien	\$ 499.16	Hartlen, Michael J.	2004	1	\$ 978.30
Feltham, Richard P.	2004	2	\$ 272.43	Hartlen, Michael J.	2004	2	\$ 1,679.55
Feltham, Richard P.	2002	Tax Lien	\$ 453.57	Harts Mnt. Realty Tr.	2004	2	\$ 73.24
Feltham, Richard P.	2004	1	\$ 180.27	Hartwell, Freeman W.	2004	1	\$ 141.29
Feltham, Richard P.	2003	Tax Lien	\$ 430.86	Hartwell, Freeman W.	2004	1	\$ 4.86
Feltham, Richard P.	2004	2	\$ 185.86	Hartwell, Freeman W.	2004	2	\$ 1,013.72
Feltham, Richard P.	2002	Tax Lien	\$ 469.72	Harvey, David E.	2004	1	\$ 10.56
Feltham, Richard P.	2004	1	\$ 191.63	Harvey, David E.	2004	2	\$ 781.93
Feltham, Richard P.	2003	Tax Lien	\$ 455.82	Haynes, Jeffrey M.	2004	1	\$ 1,150.22
Feltham, Richard P.	2004	2	\$ 419.42	Haynes, Jeffrey M.	2004	2	\$ 1,432.08
Feltham, Richard P.	2002	Tax Lien	\$ 1,034.37	Haynes, Ronald G.	2004	2	\$ 1,236.74
Feltham, Richard P.	2004	1	\$ 409.85	Heald, George J.	2004	2	\$ 1,036.73
Feltham, Richard P.	2003	Tax Lien	\$ 939.13	Hewson, Thomas P.	2004	1	\$ 326.46
Feltham, Richard P.	2004	2	\$ 268.62	Hewson, Thomas P.	2004	2	\$ 226.89
Feltham, Richard P.	2002	Tax Lien	\$ 897.14	Hibbard, Alethea A.	2004	2	\$ 591.13
Feltham, Richard P.	2004	1	\$ 360.53	Hodge Jr., Celon G.	2004	1	\$ 247.16
Feltham, Richard P.	2003	Tax Lien	\$ 826.74	Hodge Jr., Celon G.	2004	2	\$ 140.32
Feltham, Richard P.	2004	2	\$ 1,081.25	Hodge Jr., Celon G.	2004	1	\$ 70.36
Fogg, Pnsilla A.	2004	2	\$ 581.86	Hodge Jr., Celon G.	2004	2	\$ 65.53
Foisy, Louis H.	2004	2	\$ 700.34	Hodge Jr., Celon G.	2004	1	\$ 192.83
Foisy, Louis H.	2004	2	\$ 491.73	Hodge Jr., Celon G.	2004	2	\$ 199.79

Names	Year	Issue	Amount	Names	Year	Issue	Amount
Hodge Jr., Celon G.	2004	1	\$ 93.73	Kelly, Kathleen	2004	2	\$ 2,345.86
Hodge Jr., Celon G.	2004	2	\$ 84.76	King, Rosalie	2002	Tax Lien	\$ 1,580.99
Hodge, Robert R.	2002	Tax Lien	\$ 2,870.43	King, Rosalie	2004	1	\$ 732.42
Hodge, Robert R.	2004	1	\$ 1,108.40	King, Rosalie	2003	Tax Lien	\$ 1,904.58
Hodge, Robert R.	2003	Tax Lien	\$ 2,514.11	King, Rosalie	2004	2	\$ 816.49
Hodge, Robert R.	2004	2	\$ 1,501.69	Knapper, Kenneth L.	2004	1	\$ 1,072.41
Hodge, Robert R.	2004	1	\$ 550.08	Knapper, Kenneth L.	2004	2	\$ 1,115.35
Hodge, Robert R.	2003	Tax Lien	\$ 1,260.50	Knapper, Kenneth L.	2004	1	\$ 160.70
Hodge, Robert R.	2004	2	\$ 173.51	Knapper, Kenneth L.	2004	2	\$ 129.15
Hodge, Robert R.	2004	1	\$ 140.84	Kosacz, Dorothy	2004	2	\$ 70.06
Hodge, Robert R.	2004	2	\$ 204.83	Kulesza, Adam M.	2004	1	\$ 682.74
Hodge, Robert R.	2002	Tax Lien	\$ 424.55	Kulesza, Adam M.	2004	1	\$ 139.76
Hodge, Robert R.	2004	1	\$ 108.32	Kulesza, Adam M.	2004	1	\$ 1,023.06
Hodge, Robert R.	2003	Tax Lien	\$ 296.79	Kulesza, Adam M.	2004	2	\$ 1,315.96
Hodge, Robert R.	2004	2	\$ 170.59	Kulesza, Adam M.	2004	2	\$ 18.45
Hodge, Robert R.	2002	Tax Lien	\$ 213.64	Labonte, Charles H.	2004	1	\$ 3.04
Hodge, Robert R.	2004	1	\$ 38.78	Labonte, Charles H.	2004	2	\$ 1,323.63
Hodge, Robert R.	2003	Tax Lien	\$ 128.76	Lane, Richard A.	2004	2	\$ 227.25
Hodge, Robert R.	2004	2	\$ 21.47	Langley, Karen L.	2004	1	\$ 1,305.48
Hodge, Robert R.	2002	Tax Lien	\$ 139.50	Langley, Karen L.	2004	2	\$ 1,871.71
Hodge, Robert R.	2004	1	\$ 16.19	Laperle, Brian D.	2004	2	\$ 500.05
Hodge, Robert R.	2003	Tax Lien	\$ 74.11	Laperle, Geraldo L.	2004	1	\$ 175.92
Hodge, Robert R.	2004	2	\$ 15.93	Laperle, Geraldo L.	2003	Tax Lien	\$ 142.77
Hoeng, Donald R.	2004	2	\$ 1,486.91	Laperle, Geraldo L.	2004	2	\$ 208.25
Hoeng, Jonathan D.	2004	2	\$ 453.69	Laperle, Roland D.	2004	2	\$ 534.90
Holt, Rossiter	2004	2	\$ 1,927.26	Laperle, Roland D.	2004	2	\$ 1,749.26
Howe, Wayne	2004	1	\$ 69.35	Laperle, Roland D.	2004	2	\$ 320.35
Howe, Wayne	2004	2	\$ 188.34	Larssen, Robert H.	2004	2	\$ 218.33
Howe, Wayne	2004	1	\$ 103.18	Lavigne, Raymond N.	2004	1	\$ 1,568.02
Howe, Wayne	2004	2	\$ 212.48	Lavigne, Raymond N.	2003	Tax Lien	\$ 1,266.06
Howe, Wayne	2004	1	\$ 37.22	Lavigne, Raymond N.	2004	2	\$ 1,860.12
Howe, Wayne	2004	2	\$ 54.47	Lavigne, Raymond N.	2004	1	\$ 942.17
Howe, Wayne	2004	2	\$ 484.84	Lavigne, Raymond N.	2003	Tax Lien	\$ 2,103.45
Howe, Wayne	2002	Tax Lien	\$ 323.76	Lavigne, Raymond N.	2004	2	\$ 1,028.81
Howe, Wayne	2004	1	\$ 118.41	Lawton, Michelle M.	2004	2	\$ 68.94
Howe, Wayne	2003	Tax Lien	\$ 315.95	Lewis Estate, Darwin C.	2004	2	\$ 7.06
Howe, Wayne	2004	2	\$ 76.04	Lewis, Munel L.	2004	2	\$ 1,252.48
Howland Jr., Andrew L.	2004	1	\$ 137.01	Loy, Baby Doe	2004	2	\$ 2,179.16
Howland Jr., Andrew L.	2004	2	\$ 154.94	Lynch, Daniel	2004	1	\$ 48.72
Howland, Maunce R.	2002	Tax Lien	\$ 1,731.38	Lynch, Daniel	2004	2	\$ 494.56
Howland, Maunce R.	2004	1	\$ 708.74	Lyndes, John W.	2004	1	\$ 441.73
Howland, Maunce R.	2003	Tax Lien	\$ 2,036.06	Lyndes, John W.	2004	2	\$ 199.62
Howland, Maurice R.	2004	2	\$ 1,108.97	Lyndes, John W.	2004	1	\$ 248.47
Hughes, Dean E.	2004	1	\$ 213.84	Lyndes, John W.	2004	2	\$ 261.58
Hughes, Dean E.	2004	2	\$ 456.52	MacDonald, Bethany L.	2004	2	\$ 1,425.12
Hughes, Terrance P.	2004	1	\$ 1,114.70	Macfarlane II, William N.	2004	2	\$ 3,216.27
Hughes, Terrance P.	2004	2	\$ 1,626.49	Macfarlane II, William N.	2004	2	\$ 2,499.84
Hutchinson III Tr., John A.	2004	2	\$ 935.69	MacKillop-Fogg, Karen M.	2004	2	\$ 73.80
J & L Realty Trust	2004	2	\$ 1,174.40	MaGee, Kerry W.	2004	2	\$ 1,896.37
J & L Realty Trust	2004	2	\$ 707.31	Marchand, Paul	2004	2	\$ 407.95
Jacobsma, Rex A.	2004	1	\$ 15,610.86	Marchand, Paul	2004	2	\$ 331.83
Jacobsma, Rex A.	2003	Tax Lien	\$ 34,332.88	Margenson, Walter A.	2002	Tax Lien	\$ 89.03
Jacobsma, Rex A.	2004	2	\$ 8,707.56	Margenson, Walter A.	2004	1	\$ 21.99
Jeffers, James M.	2004	2	\$ 988.49	Margenson, Walter A.	2003	Tax Lien	\$ 118.78
Johnson, Gene R.	2002	Tax Lien	\$ 7,955.28	Margenson, Walter A.	2004	2	\$ 30.17
Johnson, Gene R.	2004	1	\$ 3,222.31	Markstrom, Jane P.	2004	2	\$ 1,437.31
Johnson, Gene R.	2003	Tax Lien	\$ 7,134.83	Marois, Theodore A.	2004	2	\$ 506.99
Johnson, Gene R.	2004	2	\$ 1,072.74	Martel, Camille J.	2004	1	\$ 289.25
Johnson, Jesse W.	2004	1	\$ 220.87	Martel, Camille J.	2004	2	\$ 92.83
Johnson, Jesse W.	2004	2	\$ 218.48	Martin Sr., James R.	2004	1	\$ 495.32
Johnson, Larry J.	2002	Tax Lien	\$ 1,499.10	Martin Sr., James R.	2004	2	\$ 928.78
Johnson, Larry J.	2004	1	\$ 584.64	Martin Sr., James R.	2004	1	\$ 74.71
Johnson, Larry J.	2003	Tax Lien	\$ 1,344.39	Martin Sr., James R.	2004	2	\$ 286.37
Johnson, Larry J.	2004	2	\$ 435.46	Martin, Roland C.	2004	2	\$ 113.92
Johnson, Robert O.	2004	2	\$ 1,694.13	Martus, Patricia A.	2004	2	\$ 5.36
Johnston, James M.	2004	2	\$ 1,434.95	Masson, Bernard G.	2004	2	\$ 634.72
Johnston, Kathleen	2004	2	\$ 1,107.06	McAuliffe, Wilfred C.	2004	2	\$ 529.74
Jordan, Douglas F.	2002	Tax Lien	\$ 1,004.57	McDuffee, Steven C.	2004	2	\$ 546.82
Jordan, Douglas F.	2003	Tax Lien	\$ 916.42	McKeage III, Derwood R.	2004	2	\$ 76.76
Jordan, Douglas F.	2004	2	\$ 408.04	McKinnon, Robert S.	2004	2	\$ 2,486.91
Keazer, Gregory A.	2004	1	\$ 513.55	McKinnon, Robert S.	2004	2	\$ 20.46
Keazer, Gregory A.	2004	2	\$ 826.00	Mills, Adene	2004	1	\$ 150.54

Names	Year	Issue	Amount	Names	Year	Issue	Amount
Mills, Arlene	2004	2	\$ 83.98	Nugent, Paul L.	2001	Tax Lien	\$ 109.89
Morgan Jr., Robert J.	2004	2	\$ 3,465.99	Nugent, Paul L.	2002	Tax Lien	\$ 526.25
Nash & Sons Inc., Eddie	2004	1	\$ 336.17	Nugent, Paul L.	2004	1	\$ 198.37
Nash & Sons Inc., Eddie	2004	2	\$ 1,133.38	Nugent, Paul L.	2003	Tax Lien	\$ 471.39
Nash & Sons Inc., Eddie	2004	1	\$ 1,643.49	Nugent, Paul L.	2004	2	\$ 1,115.84
Nash & Sons Inc., Eddie	2004	2	\$ 2,999.99	Nugent, Paul L.	2002	Tax Lien	\$ 973.38
Nash & Sons Inc., Eddie	2004	1	\$ 360.53	Nugent, Paul L.	2004	1	\$ 276.08
Nash & Sons Inc., Eddie	2004	2	\$ 967.62	Nugent, Paul L.	2003	Tax Lien	\$ 641.29
Nash & Sons Inc., Eddie	2004	1	\$ 211.12	O'Sullivan, James K.	2004	1	\$ 222.93
Nash, Edward F.	2004	1	\$ 756.79	O'Sullivan, James K.	2004	2	\$ 2,210.25
Nash, Edward F.	2004	2	\$ 1,505.61	Olsen Tr., Lawrence J.	2004	2	\$ 1,965.67
Nash, Edward F.	2004	1	\$ 1,153.04	Palermo Jr., Anthony	2004	2	\$ 2,493.26
Nash, Edward F.	2004	2	\$ 1,957.76	Pare for S.F. Tr., Michael	2004	2	\$ 1,393.57
Nash, Edward F.	2004	1	\$ 492.07	Pare for S.F. Tr., Michael	2004	2	\$ 29.44
Nash, Edward F.	2004	2	\$ 1,131.51	Patterson, Charles E.	2004	1	\$ 676.10
Nash, Edward F.	2004	1	\$ 423.87	Patterson, Charles E.	2004	2	\$ 1,039.91
Nash, Edward F.	2004	2	\$ 896.71	Patterson, Charles E.	2004	2	\$ 1,209.36
Nash, Edward F.	2004	1	\$ 225.74	Patterson, Charles E.	2004	1	\$ 991.22
Nash, Edward F.	2004	2	\$ 365.11	Patterson, Charles E.	2004	2	\$ 948.14
Nash, Edward F.	2004	1	\$ 22.41	Pelletier, Darlene M.	2004	2	\$ 348.43
Nash, Edward F.	2004	2	\$ 745.34	Perrault, Alfred L.	2004	2	\$ 212.29
Nash, Edward F.	2004	1	\$ 50.35	Perry III, Ralph R.	2004	2	\$ 1,488.07
Nash, Edward F.	2004	2	\$ 255.18	Phelps, Pamela M.	2001	Tax Lien	\$ 557.82
Nash, Edward F.	2004	1	\$ 56.84	Phelps, Pamela M.	2002	Tax Lien	\$ 1,079.41
Nash, Edward F.	2004	2	\$ 301.71	Phelps, Pamela M.	2004	1	\$ 414.42
Nash, Edward F.	2004	1	\$ 56.84	Phelps, Pamela M.	2003	Tax Lien	\$ 980.31
Nash, Edward F.	2004	2	\$ 301.71	Phelps, Pamela M.	2004	2	\$ 336.02
Nason, Noel R.	2004	2	\$ 1,445.94	Porter, Trent W.	2004	1	\$ 248.47
Nordberg, Dana A.	2004	1	\$ 606.70	Porter, Trent W.	2004	2	\$ 483.78
Nordberg, Dana A.	2004	2	\$ 1,759.32	Potter, Donald M.	2002	Tax Lien	\$ 720.69
Northern Fish Hatcheries Inc.	2004	2	\$ 14.00	Potter, Donald M.	2004	1	\$ 314.62
Northern Fish Hatcheries Inc.	2004	2	\$ 26.59	Potter, Donald M.	2003	Tax Lien	\$ 644.29
Noyes, Samuel L.	2004	2	\$ 130.93	Potter, Donald M.	2004	2	\$ 33.33
Nugent, Paul L.	2001	Tax Lien	\$ 3,778.38	Potter, Philip	2004	2	\$ 129.48
Nugent, Paul L.	2002	Tax Lien	\$ 4,829.04	Prime, Richard	2004	1	\$ 1,174.15
Nugent, Paul L.	2004	1	\$ 1,862.34	Prime, Richard	2004	2	\$ 2,113.13
Nugent, Paul L.	2003	Tax Lien	\$ 4,385.24	Pryor, Lawrence R.	2004	1	\$ 940.55
Nugent, Paul L.	2004	2	\$ 667.26	Pryor, Lawrence R.	2004	2	\$ 2,861.10
Nugent, Paul L.	2001	Tax Lien	\$ 2,021.17	Purrington, Eric D.	2002	Tax Lien	\$ 79.53
Nugent, Paul L.	2002	Tax Lien	\$ 2,526.10	Purrington, Eric D.	2004	1	\$ 1,031.82
Nugent, Paul L.	2004	1	\$ 1,033.51	Purrington, Eric D.	2004	2	\$ 1,520.42
Nugent, Paul L.	2003	Tax Lien	\$ 2,303.98	Rainville Estate, Louise A.	2004	1	\$ 1,124.85
Nugent, Paul L.	2004	2	\$ 125.89	Rainville Estate, Louise A.	2004	2	\$ 1,494.47
Nugent, Paul L.	2001	Tax Lien	\$ 126.02	Rainville, Richard A.	2004	2	\$ 382.29
Nugent, Paul L.	2002	Tax Lien	\$ 125.30	Ramsey, Jason	2004	2	\$ 614.80
Nugent, Paul L.	2004	1	\$ 47.36	Rancloes, Glenna	2004	2	\$ 1,288.78
Nugent, Paul L.	2003	Tax Lien	\$ 138.98	Raymond, Gary	2004	2	\$ 1,691.72
Nugent, Paul L.	2004	2	\$ 34.33	Redman, Dennis	2004	1	\$ 521.30
Nugent, Paul L.	2001	Tax Lien	\$ 1,762.58	Redman, Dennis	2004	2	\$ 943.20
Nugent, Paul L.	2002	Tax Lien	\$ 2,233.72	Riendeau, Ricky S.	2004	2	\$ 1,158.27
Nugent, Paul L.	2004	1	\$ 913.41	Robinson, Mike	2004	1	\$ 240.20
Nugent, Paul L.	2003	Tax Lien	\$ 2,040.32	Robinson, Mike	2004	2	\$ 699.96
Nugent, Paul L.	2001	Tax Lien	\$ 444.59	Robinson, Mike	2002	Tax Lien	\$ 1,224.86
Nugent, Paul L.	2002	Tax Lien	\$ 528.86	Robinson, Mike	2004	1	\$ 1,336.29
Nugent, Paul L.	2004	1	\$ 213.13	Robinson, Mike	2003	Tax Lien	\$ 1,050.97
Nugent, Paul L.	2003	Tax Lien	\$ 502.91	Robinson, Mike	2004	2	\$ 1,109.50
Nugent, Paul L.	2001	Tax Lien	\$ 3,208.40	Rollins, Michael S.	2004	1	\$ 416.11
Nugent, Paul L.	2002	Tax Lien	\$ 4,074.65	Rollins, Michael S.	2004	2	\$ 263.18
Nugent, Paul L.	2004	1	\$ 1,540.96	Rouleau, Serge A.	2004	1	\$ 915.10
Nugent, Paul L.	2003	Tax Lien	\$ 3,743.80	Rouleau, Serge A.	2004	2	\$ 513.07
Nugent, Paul L.	2004	2	\$ 509.07	Santos, Richard	2004	1	\$ 214.96
Nugent, Paul L.	2001	Tax Lien	\$ 8,361.62	Santos, Richard	2004	2	\$ 204.67
Nugent, Paul L.	2002	Tax Lien	\$ 9,852.44	Shane, Gail	2004	1	\$ 614.12
Nugent, Paul L.	2004	1	\$ 3,916.13	Shane, Gail	2004	2	\$ 1,529.64
Nugent, Paul L.	2003	Tax Lien	\$ 8,682.88	Shynk, Mark	2004	1	\$ 240.35
Nugent, Paul L.	2004	2	\$ 2,569.59	Shynk, Mark	2003	Tax Lien	\$ 292.70
Nugent, Paul L.	2001	Tax Lien	\$ 250.39	Shynk, Mark	2004	2	\$ 320.20
Nugent, Paul L.	2002	Tax Lien	\$ 207.91	Sillanpaa, David R.	2004	1	\$ 175.39
Nugent, Paul L.	2004	1	\$ 51.52	Sillanpaa, David R.	2003	Tax Lien	\$ 145.61
Nugent, Paul L.	2003	Tax Lien	\$ 159.51	Sillanpaa, David R.	2004	2	\$ 249.71
Nugent, Paul L.	2004	2	\$ 60.36	Silver, William G.	2004	1	\$ 1,421.44
Nugent, Paul L.	2004	2	\$ 5.82	Silver, William G.	2004	2	\$ 1,838.61

Names	Year	Issue	Amount	Names	Year	Issue	Amount
Sirles, Chester F.	2004	1	\$ 308.56	White, Scott	2003	Tax Lien	\$ 82.32
Sirles, Chester F.	2004	2	\$ 2,208.54	Wright, James	2004	1	\$ 815.25
Skidgel, Denise G.	2004	2	\$ 508.72	Wright, James	2003	Tax Lien	\$ 1,850.82
Skousen, Daniel A.	2004	2	\$ 1,491.04	Wright, James	2004	2	\$ 1,333.53
Smith, Budd E.	2004	1	\$ 177.02	Zaiztz, Ronald E.	2004	1	\$ 394.63
Smith, Budd E.	2004	2	\$ 365.76	Zaiztz, Ronald E.	2004	2	\$ 797.17
Smith, Fred	2004	2	\$ 255.62				
Smith, Frederick L.	2004	2	\$ 1,028.93				
Smith, Kelly G.	2002	Tax Lien	\$ 2,704.41				
Smith, Kelly G.	2004	1	\$ 1,103.06				
Smith, Kelly G.	2003	Tax Lien	\$ 2,386.03				
Smith, Kelly G.	2004	2	\$ 1,554.24				
Soucic, Thomas	2004	1	\$ 129.92				
Soucic, Thomas	2004	2	\$ 125.01				
Stanton, Lawrence V.	2002	Tax Lien	\$ 2,077.52				
Stanton, Lawrence V.	2004	1	\$ 829.87				
Stanton, Lawrence V.	2003	Tax Lien	\$ 1,882.92				
Stanton, Lawrence V.	2004	2	\$ 1,101.76				
Stevens Sr., Dean E.	2002	Tax Lien	\$ 797.90				
Stevens Sr., Dean E.	2004	1	\$ 440.11				
Stevens Sr., Dean E.	2003	Tax Lien	\$ 1,026.99				
Stevens Sr., Dean E.	2004	2	\$ 808.24				
Stewart, Joan B.	2004	1	\$ 529.44				
Stewart, Joan B.	2004	2	\$ 687.93				
Stockwell, Dean A.	2004	2	\$ 1,002.29				
Stuckland III, Myron J.	2002	Tax Lien	\$ 2,375.23				
Stuckland III, Myron J.	2004	1	\$ 917.56				
Stuckland III, Myron J.	2003	Tax Lien	\$ 2,093.85				
Stuckland III, Myron J.	2004	2	\$ 1,592.29				
Strong Tr. Of Rev., Karl F.	2004	2	\$ 51.08				
Strong Tr. Of Rev., Karl F.	2004	2	\$ 1,468.06				
Strong Tr. Of Rev., Karl F.	2004	2	\$ 576.44				
Strong Tr. Of Rev., Karl F.	2004	2	\$ 281.75				
Strong Tr. Of Rev., Karl F.	2004	2	\$ 201.40				
Sytek, Richard G.	2004	1	\$ 267.20				
Sytek, Richard G.	2004	2	\$ 2,917.92				
Talbot, Mario J.	2004	2	\$ 508.76				
The Catholic Foundation	2004	2	\$ 1,736.53				
Thernen, Amber M.	2004	1	\$ 872.82				
Thernen, Amber M.	2004	2	\$ 502.65				
Thivierge, Raymond L.	2004	2	\$ 2,453.38				
Tillotson, Thomas N.	2004	1	\$ 15.95				
Tillotson, Thomas N.	2004	2	\$ 27.18				
Torres, S.J.	2003	Tax Lien	\$ 42.15				
Torres, S.J.	2004	2	\$ 1,374.57				
Trumpold, Alfred L.	2004	1	\$ 1,121.46				
Trumpold, Alfred L.	2003	Tax Lien	\$ 2,670.80				
Trumpold, Alfred L.	2004	2	\$ 1,095.45				
Turgeon, Roger J.	2004	2	\$ 2,875.94				
Volpe, Gerard J.	2004	2	\$ 590.67				
Von Oppersdorff, Uwe M.	2004	2	\$ 95.75				
Washburn, Corey L.	2004	1	\$ 167.46				
Washburn, Corey L.	2004	2	\$ 177.19				
Washburn, Craig	2004	1	\$ 508.31				
Washburn, Craig	2004	2	\$ 514.32				
Watson, Graham B.	2004	2	\$ 522.37				
Wetherby, Chastity	2004	1	\$ 272.33				
Wetherby, Chastity	2004	2	\$ 277.85				
Wheeler, Lisa M.	2004	1	\$ 142.09				
Wheeler, Lisa M.	2004	2	\$ 173.57				
Whitaker, William H.	2004	1	\$ 1,308.95				
Whitaker, William H.	2004	2	\$ 1,833.97				
White, Scott	2004	1	\$ 104.88				
<b>SubTotals</b>			<b>\$ 375,994.23</b>				<b>\$ 216,600.47</b>
<b>Grand Total</b>			<b>\$</b>			<b>592,594.70</b>	



## MARRIAGES

Registered in the Town of Colebrook for the Year Ending December 31, 2004

<u>Date of Marriage</u>	<u>Name of Bride and Groom</u>	<u>Residence of Each at Time of Marriage</u>
<b>January</b>		
9	Anthony V. Hawkins Corinne N. Carson	Colebrook, New Hampshire Littleton, New Hampshire
17	Paul H. Hood Cynthia L. Roy	Lancaster, New Hampshire Colebrook, New Hampshire
<b>February</b>		
7	Tyson L. Stockwell Hannah M. Turgeon	Colebrook, New Hampshire Colebrook, New Hampshire
14	Stanley E. Hammond Bonnie M. Matthews	Colebrook, New Hampshire Colebrook, New Hampshire
26	Oren L. Pineo Ruth E. Pineo	Colebrook, New Hampshire Colebrook, New Hampshire
<b>April</b>		
10	Girish Luthra Tetyana Gumenyuk	Colebrook, New Hampshire Bretton Woods, New Hampshire
<b>May</b>		
15	Jason A. Davis Susan M. Allen	Colebrook, New Hampshire Colebrook, New Hampshire
22	Arthur E. Beauchemin Tanika R. Crawford	Colebrook, New Hampshire Colebrook, New Hampshire
<b>June</b>		
12	Richard J. Olszower Rebecca L. Trumpold	Colebrook, New Hampshire Colebrook, New Hampshire
26	William F. Brooks Francesca A. Goulette	Colebrook, New Hampshire W. Stewartstown, New Hampshire
<b>July</b>		
3	Stewart L. Phillips Cory A. Haigh	Colebrook, New Hampshire Colebrook, New Hampshire
24	Jason F. Van Leuven Monique H. Beaudoin	Colebrook, New Hampshire Colebrook, New Hampshire
<b>August</b>		
5	Russell R. Rowell Sheryl J. Toulouse	Colebrook, New Hampshire Colebrook, New Hampshire
14	Philip M. Freudenberger Bridget C. Grandmaison	Colebrook, New Hampshire Colebrook, New Hampshire
29	Sadhu S. Kelley Parnchan Haynes	Colebrook, New Hampshire Colebrook, New Hampshire
30	Dominique Laroche Sarita M. Howe	Colebrook, New Hampshire Colebrook, New Hampshire

## MARRIAGES

Registered in the Town of Colebrook for the Year Ending December 31, 2004

<u>Date of Marriage</u>	<u>Name of Bride and Groom</u>	<u>Residence of Each at Time of Marriage</u>
<b>November</b>		
9	Bertram E. George M. J. Frey	Colebrook, New Hampshire Pittsburg, New Hampshire
<b>December</b>		
4	Myron J. Strickland Aime J. Rouleau	Colebrook, New Hampshire Colebrook, New Hampshire
18	Roy A. Kilton Elizabeth M. Braley	Canaan, New Hampshire Colebrook, New Hampshire

## BIRTHS

Registered in the Town of Colebrook for the Year Ending December 31, 2004

\*Please Note: RSA's for Vital Records States Mother's Name Only, Not Maiden Name

<u>Date</u>	<u>Place</u>	<u>Child's Name</u>	<u>Father's Name</u>	<u>Mother's Name</u>
<b>January</b>				
5	Lebanon	Noah Joshua San Vicente	Joshua San Vicente	Jennifer San Vicente
<b>March</b>				
12	Newport Vt	Alexis Evelyn Keyser	Arthur Keyser	Jennifer Keyser
<b>June</b>				
8	Lancaster	Zacharie Ty McMann	Dwayne McMann	Renee McMann
22	Lancaster	Matthew Joseph Crawford	Ronald Crawford	Tanya Crawford
<b>July</b>				
23	Lancaster	Maddox Leonard Godzyk	Michael Godzyk	Lisa Godzyk
<b>September</b>				
13	Lancaster	Abigail Grace Stanley	John Stanley	Lynn Stanley
<b>October</b>				
16	Lancaster	Jessica Marie Falconer	Justin Falconer	Jennifer Falconer

## DEATHS

Registered in the Town of Colebrook for the Year Ending December 31, 2004

<u>Date</u>	<u>Place of Death</u>	<u>Decedent's Name</u>	<u>Father's Name</u>	<u>Mother's Maiden Name</u>
<b>January</b>				
6	Colebrook	Laval L. Corriveau	Aime Corriveau	Aurore Roi
8	Colebrook	Wilfred E. Laramee	Alfred Laramee	Wilma Hall
<b>February</b>				
1	Colebrook	Wilma P. Bunnell	Walter Haynes	Gladys McKeage
13	Colebrook	Judith Kamp	Hillary Wheeler	Ethal Avery
29	Colebrook	Janet Bryant	Lenwood Bresette	Hazel Masters
<b>March</b>				
1	Colebrook	Holman Brooks	Harold Brooks	Marion McConnell
2	Colebrook	Herve Boire	Edy Boire	Marie Rose Hebert
3	Colebrook	Kelly Woodard	Raymond Woodard	Norma Davis
18	Colebrook	Norma Wentzell	Frederick Wentzell	Norma Basley
28	Lebanon	Durward Ducret	George Ducret	Doris Hapgood
29	Stewartstown	Isabel Greer	John Barton	Adalaide Lavo
<b>April</b>				
4	Colebrook	Thelma Hall	William Hall	Myra Moulton
6	Colebrook	Donald Haynes	Harley Haynes	Ida Bumford
9	Colebrook	Blanche Danforth	Thomas Leigh	Annie Howe
10	Colebrook	Bruce Haynes	Donald Haynes	Jean Keach
26	Lebanon	Leora Hartlen	Robert McKeage	Mabel Harding
28	Colebrook	Patsy Smith	Everette Cobb	Zelma Watkins
<b>May</b>				
4	Lancaster	Jimmie Ricker	George Ricker	Annie Hardy
6	Colebrook	Rejeanne Gregoire	Phillippe Dion	Dorila Sicard
13	Lancaster	Clifton Cilley	Leon Cilley	Effie Neary
18	Colebrook	Daniel Earley	Daniel Earley	Frances O'Brien
21	Colebrook	Joseph Way	Harold Way	Ann Cullen
28	Colebrook	Louise Rainville	Wilfred Covell	Marion Reed
<b>June</b>				
1	Colebrook	Florence Cole	Glenville Washburn	Elizabeth Lesperance
9	Colebrook	James Way	Harold Way	Ann Cullen
11	Colebrook	Beaton Marsh	Harry Marsh	Anna Beaton
18	Colebrook	Frederick Bond	George Bond	Mae White



**July**

4	Colebrook	Edward Cox	Edward Cox	Bertha Sullivan
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**August**

4	Colebrook	Claude Hubbard	Forest Hubbard	Laura Roby
6	Colebrook	Horace Wood	Horace Wood	Beatrice Price
11	Colebrook	Alexander Guay	Omer Guay	Celina Chaloux
19	Lebanon	Opal Merrill	Edgar Ellingwood	Esther Severy
21	Colebrook	Virginia Cox	Roland Hunt	Leona White
27	Colebrook	Sydney Towle	Nelson Towle	Luella Roberts
27	Colebrook	Doris Sage	Walter Collins	Amy Knapp

**October**

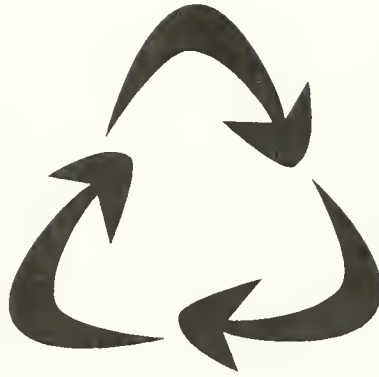
1	Colebrook	Paul Bobey	John Bobey	Anna Chudoka
15	Colebrook	Robert Gooch	William Gooch	Marion Tobey
30	Colebrook	Walter Marsh	Walter Marsh	Pauline Deschene
30	Colebrook	Roger Covill	Everett Covill	Unknown

**November**

1	Colebrook	Mildred Stewart	Leroy Henson	Mariette Hodge
3	Colebrook	Anthony Palermo	Anthony Palermo	Theresa Tambone
9	Colebrook	Deborah Bickford	Kelsea Harten	Evelyn Brown
27	Lebanon	Graydon Lyons	Albion Lyons	Erna Goodwin
27	W. Stewartstown	Yvonne Paquette	Joseph Gagner	Origine Hebert

**December**

4	Colebrook	Edward Nash	Frank Nash	Gertrude Gleason
20	Colebrook	John Hurlbert	Gordon Hurlbert	Helena Harding
22	Colebrook	Cleo Bennett	Claude Linnell	Mildred Storey
31	Colebrook	Janice Davis	Lew Wallace	Gladys Clark



**PLEASE RECYCLE THE FOLLOWING ITEMS:**

<b>MATERIAL</b>	<b>INCLUDES</b>	<b>PREPARATION</b>
Glass	All glass bottles and jars.	Wash food residue out of all containers.
Aluminum Cans	All beer and soda cans and aluminum food tins.	Make sure all containers are empty. Rinsing would be appreciated.
Steel or Tin Cans	All steel, tin or bi-metal cans. Also, food tins and other small light steel items.	Food cans must be emptied and rinsed out. Rinsing would be appreciated.
All #1 and #2 Plastic Bottles	All carbonated beverage bottles, milk jugs and detergent bottles. Do not include other plastic items.	Please remove the caps and rinse all soda and milk bottles. Please do not include other types of plastics.
Newspaper	Please include only newspaper.	Pack the paper flat in brown paper bags.
Magazines	Please include only magazines	Pack in paper bag or tie with string.
Corrugated Cardboard	Double walled boxes. Please do not include cereal or detergent boxes.	Flatten the boxes. We cannot accept waxed, dirty or oily boxes.
Scrap Metal	All metal items including car parts, toys and metal roofing. There is a disposal fee for refrigerators and air conditioners.	Please remove all non-metal parts and follow instructions regarding fees and/or placement.
Motor Vehicle Batteries	All wet-cell batteries from cars, trucks, motorcycles, snow mobiles etc.	Use caution-handling batteries. Place in designated areas.
Tires	All automobile and truck tires.	Disposal fees apply to tires.
Leave & Yard Waste	Grass clippings, leaves, pine needles, etc.	Please empty bags at compost pile. NO pet manures or food waste. Trees and branches go to the burn pile.



